

**COLLIN CENTRAL APPRAISAL DISTRICT  
UTILITY USAGE AND COST REPORT**

FISCAL YEAR 2024													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	7,583.57	6,843.97	6,147.44										20,574.98
Kilo Hours	55,600	52,100	54,500										162,200
Unit cost \$	0.136395	0.131362	0.112797										0.126849
<b>WATER</b>													
Cost \$	1,326.00	719.40	768.60										2,814.00
Gallons	100,000	24,000	28,000										152,000
Unit cost \$	0.013260	0.029975	0.027450										0.018513
<b>TOTAL COST</b>	<b>\$8,909.57</b>	<b>\$7,563.37</b>	<b>\$6,916.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,388.98</b>

FISCAL YEAR 2023													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	7,847.33	6,995.32	5,461.03	4,823.85	5,507.99	6,118.75	7,385.47	7,153.34	7,825.23	6,028.86	4,890.44	4,952.33	74,989.94
Kilo Hours	53,400	51,300	48,600	54,000	61,300	72,300	88,600	82,300	78,600	66,600	48,200	45,700	750,900
Unit cost \$	0.146954	0.136361	0.112367	0.089331	0.089853	0.084630	0.083357	0.086918	0.099558	0.090523	0.101461	0.108366	0.099867
<b>WATER</b>													
Cost \$	568.50	614.10	671.10	636.90	705.30	822.60	914.85	721.35	798.55	768.15	804.00	1,508.15	9,533.55
Gallons	14,000	18,000	23,000	20,000	26,000	40,000	45,000	36,000	46,000	44,000	42,000	117,000	471,000
Unit cost \$	0.040607	0.034117	0.029178	0.031845	0.027127	0.020565	0.020330	0.020038	0.017360	0.017458	0.019143	0.012890	0.020241
<b>TOTAL COST</b>	<b>\$8,415.83</b>	<b>\$7,609.42</b>	<b>\$6,132.13</b>	<b>\$5,460.75</b>	<b>\$6,213.29</b>	<b>\$6,941.35</b>	<b>\$8,300.32</b>	<b>\$7,874.69</b>	<b>\$8,623.78</b>	<b>\$6,797.01</b>	<b>\$5,694.44</b>	<b>\$6,460.48</b>	<b>\$84,523.49</b>

FISCAL YEAR 2022													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	6,743.87	7,518.80	6,575.53	5,417.38	6,398.63	7,231.05	8,075.32	7,156.26	6,571.67	6,341.56	5,478.46	5,854.46	79,362.99
Kilo Hours	44,000	56,900	50,100	52,100	65,800	86,300	103,600	85,500	73,000	66,100	48,700	45,200	777,300
Unit cost \$	0.153270	0.132141	0.131248	0.103980	0.097244	0.083790	0.077947	0.083699	0.090023	0.095939	0.112494	0.129523	0.102101
<b>WATER</b>													
Cost \$	530.40	576.60	690.95	729.00	774.00	783.60	1,444.45	1,211.90	811.85	903.40	674.55	602.70	9,733.40
Gallons	13,000	18,000	34,000	40,000	47,000	37,000	126,000	105,000	54,000	67,000	30,000	17,000	588,000
Unit cost \$	0.040800	0.032033	0.020322	0.018225	0.016468	0.021178	0.011464	0.011542	0.015034	0.013484	0.022485	0.035453	0.016553
<b>TOTAL COST</b>	<b>\$7,274.27</b>	<b>\$8,095.40</b>	<b>\$7,266.48</b>	<b>\$6,146.38</b>	<b>\$7,172.63</b>	<b>\$8,014.65</b>	<b>\$9,519.77</b>	<b>\$8,368.16</b>	<b>\$7,383.52</b>	<b>\$7,244.96</b>	<b>\$6,153.01</b>	<b>\$6,457.16</b>	<b>\$89,096.39</b>