Property Count: 23,901

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2003 CERTIFIED TOTALS

CAL - ALLEN CITY

07/20/2003 06:54PM

Land				Value			
Homesite:				824,182,417			
Non Home				544,740,703			
Ag Market:				365,600,957			
Timber Ma	rket:			0	Total Land	(+)	1,734,524,077
Improvement	ts			Value			
Homesite:				2,461,401,603			
Non Home	site:			566,505,725	Total Improvements	(+)	3,027,907,328
Non Real		Cou	int	Value			
Personal P	Property:	1,6	12	462,934,194			
Mineral Pro	operty:		0	0			
Autos:			4	0	Total Non Real	(+)	462,934,194
					Market Value	=	5,225,365,599
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	365,600,957	0			
Ag Use:			1,544,900	0			
Timber Use	e:		0	0			
Productivit	y Loss:		364,056,057	0	Productivity Loss	(-)	364,056,05
	-				Appraised Value	=	4,861,309,542
					Homestead Cap	(-)	2,691,470
					Assessed Value	=	4,858,618,072
Exempt.	Count	Local	State	Total			
AB	46	120,708,561	0	120,708,561			
DP	120	1,775,100	0	1,775,100			
DV1	160	0	968,000	968,000			
DV2	34	0	277,500	277,500			
DV3	24	0	254,000	254,000			
DV4	14	0	162,000	162,000			
DV4S	7	0	84,000	84,000			
EX	467	0	197,684,492	197,684,492			
EX (Prorated)	3	0	746,246	746,246			
EX366	332	0	9,663	9,663			
FR	11	71,486,620	0	71,486,620			
OV65	882	30,455,689	0	30,455,689			
OV65S	10	350,000	0	350,000			
PC	6	656,554	0	656,554	Total Exemptions Net Taxable	(-) =	425,618,425 4,432,999,647
						-	-,-02,000,0 1
APPROXIMATE T	OTAL LEVY	= ((NET TAXABLE *	,				
		= ((4,432,999,6	647) *)				
Tax Increment	Finance Va	alue:		0			
Tax Increment	Finance I	2)///		0.00			

Tax Increment Finance Levy:

Property Count: 23,901

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2003 CERTIFIED TOTALS

CAL - ALLEN CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18,493		\$194,508,078	\$3,161,717,560
В	Multifamily Residence	108		\$27,934,881	\$116,712,119
С	Vacant Lot	1,159		\$0	\$93,894,913
D1	Qualified Ag Land	174	5,726.9567	\$0	\$365,600,957
D2	Non-Qualified Land	82	846.0969	\$0	\$78,523,634
E	Farm or Ranch Improvement	31		\$17,664	\$3,981,307
F1	Commercial Real Property	280		\$30,964,246	\$496,379,071
F2	Industrial Real Property	17		\$0	\$107,080,095
J2	Gas Distribution System	2		\$0	\$4,546,400
J3	Electric Company (including	8		\$0	\$31,603,168
J4	Telephone Company (including	19		\$0	\$28,408,055
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,227		\$1,000,724	\$384,343,520
L2	Industrial Personal Property	9		\$0	\$11,991,366
0	Residential Inventory	1,850		\$58,964,361	\$141,830,554
S	Special Inventory Tax	1		\$0	\$1,001,103
					\$5,027,671,264
х	Totally exempt property	509		\$4,646,269	\$197,694,335
Totals			6,573.0536	\$318,036,223	\$5,225,365,599

CAL - ALLEN CITY

Effective Rate Assumptions

Property Count: 23,901

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$318,036,223

\$306,354,831

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	55	2002 Market Value	\$12,340,414
EX366	HOUSE BILL 366	317	2002 Market Value	\$104,672
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$12,445,086
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		19	\$285,000
DV1	DISABLED VET		17	\$99,000
DV2	DISABLED VET		6	\$45,000
DV3	DISABLED VET		6	\$60,000
DV4	DISABLED VET		2	\$24,000
DV4S	DISABLED VET		3	\$36,000
OV65	OVER 65		90	\$3,097,500
OV65S	OVER 65 Surviving Spouse		1	\$35,000
	PARTIAL EXEMPTION	S VALUE LOSS	144	\$3,681,500
		ΤΟΤΑ	_ EXEMPTION VALUE LOSS	\$16,126,586

2002 Market Value	\$152,460	Count	1
2003 Ag/Tim Use	\$96		
NEW AG/TIM VALUE LOSS	\$152,364		

New Annexations

Count	Market Value	Taxable Value
-		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,124	\$180,051	\$0	\$180,051

Property Count: 1,385

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2003 CERTIFIED TOTALS CAN - ANNA CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			18,045,987			
Non Hon				9,757,977			
Ag Mark				2,590,319			
Timber N	larket:			0	Total Land	(+)	30,394,2
Improveme	ents			Value			
Homesite	e:			37,985,767			
Non Hon	nesite:			10,149,109	Total Improvements	(+)	48,134,8
Non Real Count		t	Value				
Personal Property: 98		8	5,985,808				
Mineral I	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	5,985,8
					Market Value	=	84,514,9
Ag			Non Exempt	Exempt			
Total Productivity Market:		et:	2,590,319	0			
Ag Use:			65,718	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		2,524,601	0	Productivity Loss	(-)	2,524,6
					Appraised Value	=	81,990,3
					Homestead Cap	(-)	400,8
					Assessed Value	=	81,589,5
Exempt.	Count	Local	State	Total			
DV1	7	0	49,000	49,000			
DV2	2	0	24,000	24,000			
DV3	1	0	5,000	5,000			
DV4S	1	0	12,000	12,000			
EX	45	0	1,426,527	1,426,527			
EX366	18	0	4,741	4,741			
HT	1	0	0	0			
OV65	73	716,378	0	716,378	Total Exemptions	(-)	2,237,6
					Net Taxable	=	79,351,8
APPROXIMATE	E TOTAL LEVY =	((NET TAXABLE * T	AX RATE / 100)				
		= ((79,351,888)	*)				
Tax Increme	nt Finance Valu	le:		0			

Tax Increment Finance Levy:

Property Count: 1,385

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2003 CERTIFIED TOTALS

CAN - ANNA CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	753		\$14,252,281	\$48,256,456
В	Multifamily Residence	12		\$0	\$948,198
С	Vacant Lot	414		\$0	\$7,125,137
D1	Qualified Ag Land	26	418.0211	\$0	\$2,590,319
D2	Non-Qualified Land	16	78.8136	\$0	\$1,210,267
E	Farm or Ranch Improvement	16		\$112,787	\$1,059,130
F1	Commercial Real Property	38		\$1,407,269	\$11,041,530
F2	Industrial Real Property	6		\$0	\$1,027,826
J2	Gas Distribution System	2		\$0	\$121,955
J3	Electric Company (including	2		\$0	\$622,270
J4	Telephone Company (including	4		\$0	\$830,418
J5	Railroad	1		\$0	\$14,174
J6	Pipeland Company	1		\$0	\$4,670
J7	Cable Television Company	3		\$0	\$0
J8	Other Type of Utility	1		\$0	\$526
L1	Commercial Personal Property	69		\$0	\$4,379,028
L2	Industrial Personal Property	1		\$0	\$17,980
M1	Tangible Other Personal, Mob	94		\$0	\$457,118
0	Residential Inventory	51		\$1,816,046	\$3,376,697
					\$83,083,699
Х	Totally exempt property	58		\$0	\$1,431,268
Totals			496.8347	\$17,588,383	\$84,514,967

CAN - ANNA CITY

Effective Rate Assumptions

Property Count: 1,385

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$17,588,383 \$17,588,383

VALUE TAXABLE.

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2002 Market Value	\$109,801
EX366	HOUSE BILL 366	11	2002 Market Value	\$7,201
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$117,002
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		4	\$27,000
DV3	DISABLED VET		1	\$5,000
OV65	OVER 65		4	\$40,000
	PARTIAL EXEMPT	IONS VALUE LOSS	9	\$72,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$189,002

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
oount		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
366	\$90,319	\$0	\$90,319

Property Count: 599

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2003 CERTIFIED TOTALS CBL - BLUE RIDGE CITY

07/20/2003 06:54PM

Land			Value			
Homesite:			3,766,863			
Non Homesite:			2,025,370			
Ag Market:			290,831			
Timber Market:			0	Total Land	(+)	6,083,064
Improvements			Value			
Homesite:			12,453,854			
Non Homesite:			1,693,560	Total Improvements	(+)	14,147,414
Non Real	Count		Value			
Personal Property:	48		1,283,419			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	1,283,419
				Market Value	=	21,513,897
Ag	No	n Exempt	Exempt			
Total Productivity Market:		290,831	0			
Ag Use:		7,573	0			
Timber Use:		0	0			
Productivity Loss:		283,258	0	Productivity Loss	(-)	283,258
				Appraised Value	=	21,230,639
				Homestead Cap Assessed Value	(-)	225,987
Exempt. Count	Local	State	Total	Assessed value	=	21,004,652
DP 8	74,098	0	74,098			
DV1 5	0	46,000	46,000			
DV4 1	0	12,000	12,000			
DV4S 2	0	24,000	24,000			
EX 39	0	708,946	708,946			
EX366 14	0	3,472	3,472			
OV65 44	430,639	0	430,639	Total Exemptions	(-)	1,299,155
				Net Taxable	=	19,705,497
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * TAX R	ATE / 100)				
	= ((19,705,497) *					
Tax Increment Finance Value:			0			
			0.00			

CBL/519003

Property Count: 599

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2003 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	271		\$1,871,011	\$14,512,968
В	Multifamily Residence	9		\$0	\$599,741
С	Vacant Lot	138		\$0	\$1,405,966
D1	Qualified Ag Land	9	57.8540	\$0	\$290,831
D2	Non-Qualified Land	22	28.6420	\$0	\$288,499
E	Farm or Ranch Improvement	12		\$0	\$384,258
F1	Commercial Real Property	21		\$0	\$998,487
J2	Gas Distribution System	1		\$0	\$66,220
J3	Electric Company (including	1		\$0	\$353,908
J4	Telephone Company (including	2		\$0	\$300,257
L1	Commercial Personal Property	30		\$0	\$540,544
M1	Tangible Other Personal, Mob	39		\$89,946	\$1,059,800
					\$20,801,479
х	Totally exempt property	52		\$131,570	\$712,418
Totals			86.4960	\$2,092,527	\$21,513,897

CBL - BLUE RIDGE CITY

Effective Rate Assumptions

Property Count: 599

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,092,527 \$1,960,957

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2002 Market Value	\$3,960
EX366	HOUSE BILL 366	6	2002 Market Value	\$795
		ABSOLUTE	E EXEMPTIONS VALUE LOSS	\$4,755
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$15,000
DV1	DISABLED VET		1	\$5,000
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		2	\$20,000
	PARTIAL EXE	EMPTIONS VALUE LOSS	6	\$52,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$56,755
		New Ag/Timber Exe	emptions	
2002 Market Va	alue	\$10,620	Count	1
2003 Ag/Tim U	se	\$117		
NEW AG/TIM	ALUE LOSS	\$10,503		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

\$83,462 \$0

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
149	\$61,177	\$0	\$61,177

1

Property Count: 1,670

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2003 CERTIFIED TOTALS CCL - CELINA CITY

07/20/2003 06:54PM

Land				Value			
Homesite:				23,611,982			
Non Home	site:			22,308,666			
Ag Market				17,804,545			
Timber Ma				0	Total Land	(+)	63,725,19
Improvemen	ts			Value			
Homesite:	-14			80,472,956	T - (- 1)	(.)	00 000 47
Non Home	esite:			15,765,214	Total Improvements	(+)	96,238,17
Non Real		Cour	nt	Value			
Personal F	Property:	18	2	7,129,595			
Mineral Pr	operty:		0	0			
Autos:	- -		0	0	Total Non Real	(+)	7,129,59
					Market Value	=	167,092,95
A			Non Exempt	Evenuet			
Ag Total Prod	uctivity Market:		Non Exempt 17,804,545	Exempt 0			
Ag Use:	detivity market.		158,214	0			
Timber Use	0.		0	0			
Productivit		17,646,331		0	Productivity Loss	(-)	17,646,33
TIOQUCIIVI	ty 2033.		17,040,001	0	Appraised Value	(-)	149,446,62
					Homestead Cap	_ (-)	1,844,96
					Assessed Value	(-)	147,601,66
Exempt.	Count	Local	State	Total		-	147,001,00
DP	8	40,000	0	40,000			
DV1	7	0	56,000	56,000			
DV2	4	0	27,462	27,462			
DV3	2	0	24,000	24,000			
DV4	3	0	36,000	36,000			
DV4S	1	0	12,000	12,000			
EX	56	0	3,431,719	3,431,719			
EX (Prorated)	1	0	811	811			
EX366	38	0	4.833	4,833			
HT	1	0 0	0	0			
OV65	132	655,888	0	655,888			
OV65S	3	15,000	0	15,000	Total Exemptions	(-)	4,303,71
	-	,	· ·	,	Net Taxable	=	143,297,95
APPROXIMATE	101AL LEVY = ((NET TAXABLE * T					
		= ((143,297,951) *)				
Tax Increment	Finance Value	:		0			

Tax Increment Finance Value: Tax Increment Finance Levy:

Property Count: 1,670

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2003 CERTIFIED TOTALS

CCL - CELINA CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	903		\$12,244,928	\$100,029,640
В	Multifamily Residence	19		\$190,595	\$2,491,054
С	Vacant Lot	382		\$0	\$12,025,978
D1	Qualified Ag Land	32	1,144.8660	\$0	\$17,804,545
D2	Non-Qualified Land	12	262.6040	\$0	\$5,644,591
E	Farm or Ranch Improvement	10		\$356,175	\$1,748,713
F1	Commercial Real Property	71		\$3,175,632	\$13,086,550
F2	Industrial Real Property	5		\$0	\$741,540
J2	Gas Distribution System	1		\$0	\$268,770
J3	Electric Company (including	3		\$0	\$1,047,762
J4	Telephone Company (including	4		\$0	\$1,442,735
J7	Cable Television Company	3		\$0	\$223,836
L1	Commercial Personal Property	132		\$13,750	\$3,609,811
L2	Industrial Personal Property	1		\$0	\$5,210
M1	Tangible Other Personal, Mob	4		\$0	\$22,730
0	Residential Inventory	19		\$922,186	\$2,660,980
S	Special Inventory Tax	1		\$0	\$801,961
					\$163,656,406
Х	Totally exempt property	76		\$0	\$3,436,552
Totals			1,407.4700	\$16,903,266	\$167,092,958

CCL - CELINA CITY

Effective Rate Assumptions

Property Count: 1,670

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$16,903,266

\$16,755,607

New Exemptions

Exemption	Description	Count	
EX	TOTAL EXEMPTION	12 2002 Market Value	\$10,800
EX366	HOUSE BILL 366	23 2002 Market Value	\$2,515
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$13,315
Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$5,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$4,962
OV65	OVER 65	2	\$10,000
	PARTIAL EXEMP	PTIONS VALUE LOSS 5	\$24,962
		\$38,277	

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value	
	Average Homestea	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
534	\$139,128	\$0	\$139,128

Property Count: 1,821

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2003 CERTIFIED TOTALS CFC - FARMERSVILLE CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			15,746,059			
Non Hon				12,467,014			
Ag Mark	et:			1,751,062			
Timber N	/larket:			0	Total Land	(+)	29,964,135
Improveme	ents			Value			
Homesite	e:			53,148,917			
Non Hon	nesite:			18,476,675	Total Improvements	(+)	71,625,592
Non Real		Coun	ıt	Value			
Persona	l Property:	18	4	10,253,759			
Mineral I	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	10,253,759
					Market Value	=	111,843,486
Ag			Non Exempt	Exempt			
	oductivity Mark	et:	1,751,062	0			
Ag Use:	2		43,635	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		1,707,427	0	Productivity Loss	(-)	1,707,427
					Appraised Value	=	110,136,059
					Homestead Cap	(-)	2,197,896
					Assessed Value	=	107,938,163
Exempt.	Count	Local	State	Total			
AB	4	152,996	0	152,996			
DP	23	230,000	0	230,000			
DV1	8	0	61,000	61,000			
DV2	1	0	7,500	7,500			
DV4	7	0	84,000	84,000			
DV4S	1	0	12,000	12,000			
EX	109	0	3,675,001	3,675,001			
EX366	26	0	5,168	5,168			
FR	1	867,367	0	867,367			
HT	1	0	0	0			
OV65	198	1,976,086	0	1,976,086			
OV65S	2	20,000	0	20,000	Total Exemptions	(-)	7,091,118
					Net Taxable	=	100,847,045
APPROXIMATI	E TOTAL LEVY =	= ((NET TAXABLE * T	AX RATE / 100)				
		= ((100,847,045)) *)				
Tax Increme	nt Finance Val	ue:		0			
	nt Financo I a			0.00			

Tax Increment Finance Levy:

Property Count: 1,821

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2003 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	986		\$1,417,865	\$69,569,633
В	Multifamily Residence	13		\$0	\$1,796,077
С	Vacant Lot	337		\$0	\$5,680,619
D1	Qualified Ag Land	32	380.7741	\$0	\$1,751,062
D2	Non-Qualified Land	18	240.7620	\$0	\$1,357,797
Е	Farm or Ranch Improvement	13		\$3,830	\$636,265
F1	Commercial Real Property	113		\$579,128	\$12,804,090
F2	Industrial Real Property	13		\$0	\$4,200,790
J2	Gas Distribution System	2		\$0	\$402,700
J3	Electric Company (including	2		\$0	\$199,018
J4	Telephone Company (including	6		\$0	\$1,221,804
J6	Pipeland Company	1		\$0	\$2,853
J7	Cable Television Company	2		\$0	\$187,138
L1	Commercial Personal Property	137		\$0	\$6,262,070
L2	Industrial Personal Property	4		\$0	\$561,918
M1	Tangible Other Personal, Mob	19		\$59,839	\$132,818
S	Special Inventory Tax	5		\$0	\$1,396,665
					\$108,163,317
Х	Totally exempt property	132		\$0	\$3,680,169
Totals			621.5361	\$2,060,662	\$111,843,486

CFC - FARMERSVILLE CITY

Effective Rate Assumptions

Property Count: 1,821

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,060,662 \$2,060,662

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	11	2002 Market Value	\$193,730
EX366	HOUSE BILL 366	14	2002 Market Value	\$39,477
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$233,207
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$20,000
DV4	DISABLED VET		1	\$12,000
OV65	OVER 65		7	\$70,000
	PARTIAL EXEMPTIONS VALUE LOSS		10	\$102,000
		TOTA	L EXEMPTION VALUE LOSS	\$335,207
	1	New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$10,000	Count	1
2003 Ag/Tim Use \$132				
NEW AG/TIM	IEW AG/TIM VALUE LOSS \$9,868			

New Annexations

Count	Market Value	Taxable Value
3	\$222,001	\$211,214

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
622	\$83,182	\$0	\$83,182

Property Count: 29,227

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2003 CERTIFIED TOTALS CFR - FRISCO CITY

07/20/2003 06:54PM

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Land				\/_!			
Land				Value			
Homesite:				1,258,562,850			
Non Home				909,226,484			
Ag Market:				993,721,913			
Timber Mai	rket:			0	Total Land	(+)	3,161,511,24
Improvement	ts			Value			
Homesite:				3,018,376,748			
Non Homes	site:			963,285,882	Total Improvements	(+)	3,981,662,63
Non Real		Cou	int	Value			
Personal P	Property:	1,7		387,969,805			
Mineral Pro		1,7	0	0			
Autos:	sporty.		0	0	Total Non Real	(+)	387,969,80
Aut03.			•	0	Market Value	(+)	7,531,143,68
					mainet falus	-	7,001,140,00
Ag			Non Exempt	Exempt			
Total Produ	uctivity Mark	ket:	992,975,167	746,746			
Ag Use:			2,863,797	2,527			
Timber Use	e:		0	0			
Productivit	y Loss:		990,111,370	744,219	Productivity Loss	(-)	990,111,37
	-				Appraised Value	=	6,541,032,31
					Homestead Cap	(-)	16,014,68
					Assessed Value	=	6,525,017,63
Exempt.	Count	Local	State	Total			
AB	4	18,535,753	0	18,535,753			
DP	93	914,206	0	914,206			
DV1	96	0	565,000	565,000			
DV2	21	0	162,000	162,000			
DV3	13	0	138,000	138,000			
DV4	13	0	156,000	156,000			
DV4S	7	0	84,000	84,000			
EX	631	0	160,772,674	160,772,674			
EX (Prorated)	1	0	1,345,271	1,345,271			
EX366	141	0	10,269	10,269			
FR	4	8,325,877	0	8,325,877			
OV65	789	7,760,100	0	7,760,100			
OV65S	4	40,000	0	40,000			
PC	1	91,050	0	91,050	Total Exemptions Net Taxable	(-)	198,900,20
						=	6,326,117,43 ⁻
APPROXIMATE T	OTAL LEVY =	= ((NET TAXABLE *	TAX RATE / 100)				
		= ((6,326,117,4	431) *)				
Tax Increment	Finance Val	lue:		0			
Tax Increment				0.00			

Tax Increment Finance Levy:

Property Count: 29,227

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2003 CERTIFIED TOTALS

CFR - FRISCO CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		1		\$0	\$67,517
А	Single Family Residence	17,935		\$403,481,574	\$3,734,141,461
В	Multifamily Residence	530		\$14,137,770	\$288,743,523
С	Vacant Lot	4,465		\$0	\$311,282,569
D1	Qualified Ag Land	580	19,810.5407	\$0	\$992,975,167
D2	Non-Qualified Land	257	2,782.1286	\$0	\$256,414,926
E	Farm or Ranch Improvement	108		\$418,503	\$12,707,924
F1	Commercial Real Property	330		\$66,731,396	\$1,006,652,386
F2	Industrial Real Property	29		\$142,500	\$37,324,068
J2	Gas Distribution System	1		\$0	\$4,454,940
J3	Electric Company (including	9		\$0	\$29,850,832
J4	Telephone Company (including	15		\$0	\$22,175,103
J6	Pipeland Company	1		\$0	\$491,650
J7	Cable Television Company	5		\$0	\$225,616
L1	Commercial Personal Property	1,515		\$6,956,188	\$315,139,456
L2	Industrial Personal Property	10		\$0	\$5,649,420
M1	Tangible Other Personal, Mob	21		\$0	\$435,387
0	Residential Inventory	3,689		\$125,070,017	\$339,463,264
S	Special Inventory Tax	8		\$0	\$12,165,530
					\$7,370,360,739
Х	Totally exempt property	665		\$6,128,804	\$160,782,943
Totals			22,592.6693	\$623,066,752	\$7,531,143,682

CFR - FRISCO CITY

Effective Rate Assumptions

Property Count: 29,227

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$623,066,752 \$616,603,637

TAXABLE:

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	106	2002 Market Value	\$11,485,764
EX366	HOUSE BILL 366	124	2002 Market Value	\$69,526
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$11,555,290
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		17	\$160,000
DV1	DISABLED VET		11	\$69,000
DV2	DISABLED VET		4	\$30,000
DV3	DISABLED VET		4	\$42,000
DV4	DISABLED VET		4	\$48,000
DV4S	DISABLED VET		2	\$24,000
OV65	OVER 65		93	\$915,000
	PARTIAL EXEMPT	IONS VALUE LOSS	135	\$1,288,000
		ΤΟΤΑΙ	_ EXEMPTION VALUE LOSS	\$12,843,290

New Ag/Timber Exemptions

2002 Market Value	\$569,074	Count	12
2003 Ag/Tim Use	\$16,084		
NEW AG/TIM VALUE LOSS	\$552,990		

New Annexations

8 \$12,601,183 \$1,570,347	Count	Market Value	Taxable Value	
	8	\$12,601,183	\$1,570,347	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
13,116	\$226,734	\$0	\$226,734

Property Count: 2,236

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2003 CERTIFIED TOTALS CFV - FAIRVIEW TOWN

07/20/2003 06:54PM

Land				Value			
Homesite	e:			126,270,030			
Non Hor				43,412,093			
Ag Mark	et:			55,312,463			
Timber N	Market:			0	Total Land	(+)	224,994,586
Improveme	onts			Value			
Homesit				278,066,800			
Non Hor	nesite:			5,906,204	Total Improvements	(+)	283,973,004
Non Real		Cour	a4	Value			
	I Property:	10		7,054,529			
	Property:		0	7,054,529			
Autos:	Flopeny.		0	0	Total Non Real	(+)	7,054,529
Autos.			0	0	Market Value	(+)	516,022,119
Ag			Non Exempt	Exempt			
	oductivity Mark	et:	55,312,463	0			
Ag Use:			201,715	0			
Timber L			0	0			
Producti	ivity Loss:		55,110,748	0	Productivity Loss	(-)	55,110,748
					Appraised Value	=	460,911,371
					Homestead Cap	(-)	1,906,899
					Assessed Value	=	459,004,472
Exempt.	Count	Local	State	Total			
DP	9	510,000	0	510,000			
DV1	10	0	71,000	71,000			
DV2	1	0	7,500	7,500			
DV3 DV4	1	0	10,000	10,000			
DV4 DV4S	2 3	0	24,000	24,000			
DV4S EX	-	0	36,000	36,000			
EX EX366	63 9	0 0	8,599,785	8,599,785			
EX366 OV65	9 155	-	1,841	1,841 9,022,282			
PC	155	9,022,282 15,769	0	9,022,282 15,769	Total Exemptions	()	18,298,177
FC	I	15,769	0	15,769	Net Taxable	(-) =	440,706,295
							-,,
APPROXIMATI	E TOTAL LEVY =	((NET TAXABLE * T					
		= ((440,706,295	i) *)				
Tax Increme	ent Finance Val	ue:		0			
	ent Finance Lev			0.00			
		· y ·		0.00			

Property Count: 2,236

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2003 CERTIFIED TOTALS

CFV - FAIRVIEW TOWN

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,198		\$19,726,819	\$365,801,722
В	Multifamily Residence	1		\$0	\$106,822
С	Vacant Lot	593		\$0	\$38,077,114
D1	Qualified Ag Land	138	1,606.5445	\$0	\$55,312,463
D2	Non-Qualified Land	29	231.3440	\$0	\$4,891,029
Е	Farm or Ranch Improvement	47		\$238,864	\$7,364,019
F1	Commercial Real Property	13		\$2,304,012	\$7,815,668
F2	Industrial Real Property	3		\$0	\$1,440,454
J2	Gas Distribution System	1		\$0	\$308,110
J3	Electric Company (including	2		\$0	\$1,841,250
J4	Telephone Company (including	2		\$0	\$539,879
J7	Cable Television Company	2		\$0	\$67,531
L1	Commercial Personal Property	77		\$42,790	\$3,624,464
M1	Tangible Other Personal, Mob	29		\$0	\$281,999
0	Residential Inventory	185		\$5,636,150	\$19,880,060
S	Special Inventory Tax	1		\$0	\$67,909
					\$507,420,493
Х	Totally exempt property	71		\$0	\$8,601,626
Totals			1,837.8885	\$27,948,635	\$516,022,119

CFV - FAIRVIEW TOWN

Effective Rate Assumptions

Property Count: 2,236

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$27,948,635 \$27,915,635

Exemption	Description	Count		
EX	TOTAL EXEMPTION	21	2002 Market Value	\$152,710
EX366	HOUSE BILL 366	6	2002 Market Value	\$1,118
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$153,828
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		1	\$30,000
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		36	\$2,120,143
	PARTIAL EXEMPT	IONS VALUE LOSS	38	\$2,162,143
		TOTA	EXEMPTION VALUE LOSS	\$2,315,971
	r	New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$71,000	Count	1
2003 Ag/Tim Use		\$273		
NEW AG/TIM \	VALUE LOSS	\$70,727		

Count	Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
932	\$343,722	\$0	\$343,722

Property Count: 453

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2003 CERTIFIED TOTALS CJO - JOSEPHINE CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			3,418,895			
Non Hor	nesite:			1,450,044			
Ag Mark				1,071,804			
Timber N	Market:			0	Total Land	(+)	5,940,743
Improveme				Value			
Homesit				10,466,535			
Non Hor	nesite:			844,187	Total Improvements	(+)	11,310,722
Non Real		Cour	it	Value			
Persona	al Property:	1	6	682,983			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	682,983
					Market Value	=	17,934,448
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	1,071,804	0			
Ag Use:			43,975	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		1,027,829	0	Productivity Loss	(-)	1,027,829
					Appraised Value	=	16,906,619
					Homestead Cap	(-)	455,662
			-		Assessed Value	=	16,450,957
Exempt.	Count	Local	State	Total			
DP	10	100,000	0	100,000			
DV1	2	0	10,000	10,000			
DV4	1	0	12,000	12,000			
EX	11	0	169,447	169,447			
EX366	2	0	506	506			
OV65	33	325,434	0	325,434	Total Examplianc	()	004 404
PC	1	13,794	0	13,794	Total Exemptions Net Taxable	(-) =	631,181 15,819,776
		())=====					,, - -
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	,				
		= ((15,819,776)	*)				
Tax Increme	nt Finance Valu	ie:		0			
Toy Inoreme	nt Financa Lav			0.00			

Tax Increment Finance Levy:

Property Count: 453

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2003 CERTIFIED TOTALS

CJO - JOSEPHINE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	237		\$615,040	\$13,124,569
В	Multifamily Residence	1		\$0	\$44,398
С	Vacant Lot	101		\$0	\$969,925
D1	Qualified Ag Land	46	294.0056	\$0	\$1,071,804
D2	Non-Qualified Land	21	81.1440	\$0	\$373,811
E	Farm or Ranch Improvement	19		\$0	\$1,060,174
F1	Commercial Real Property	5		\$0	\$205,562
J2	Gas Distribution System	2		\$0	\$21,950
J3	Electric Company (including	1		\$0	\$345,370
J4	Telephone Company (including	3		\$0	\$240,430
L1	Commercial Personal Property	10		\$0	\$89,927
M1	Tangible Other Personal, Mob	11		\$64,955	\$216,575
					\$17,764,495
х	Totally exempt property	13		\$0	\$169,953
Totals			375.1496	\$679,995	\$17,934,448

CJO - JOSEPHINE CITY

Effective Rate Assumptions

Property Count: 453

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$679,995 \$679,995

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$75,181
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
		ABSOLUTE E	EXEMPTIONS VALUE LOSS	\$75,181
Exemption	Description		Count	Exemption Amount
Exemption	Description DISABILITY		Count 2	Exemption Amount \$20,000
DP	DISABILITY OVER 65	PTIONS VALUE LOSS		\$20,000

New Ag/Timber Exemptions

New Annexations

Count

Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
142	\$61,608	\$0	\$61,608

Property Count: 509

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2003 CERTIFIED TOTALS CLA - LAVON CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			11,314,723			
Non Hor				1,747,448			
Ag Mark				3,886,372			
Timber N	/larket:			0	Total Land	(+)	16,948,543
Improveme	ents			Value			
Homesite	e:			32,635,381			
Non Hor	nesite:			1,782,037	Total Improvements	(+)	34,417,418
Non Real		Coun	it	Value			
Persona	I Property:	3	0	850,970			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	850,970
					Market Value	=	52,216,931
Ag			Non Exempt	Exempt			
	oductivity Marke	et:	3,886,372	0			
Ag Use:			69,244	0			
Timber L	Jse:		0	0			
Producti	ivity Loss:		3,817,128	0	Productivity Loss	(-)	3,817,128
					Appraised Value	=	48,399,803
					Homestead Cap	(-)	134,363
F					Assessed Value	=	48,265,440
Exempt.	Count	Local	State	Total			
DP	3	30,000	0	30,000			
DV1	2	0	10,000	10,000			
DV2	1	0	7,500	7,500			
DV4	1	0	12,000	12,000			
DV4S	1	0	12,000	12,000			
EX	14	0	272,600	272,600			
EX366	2	0	893	893			
OV65	33	328,619	0	328,619	Total Exemptions	(-)	673,612
					Net Taxable	=	47,591,828
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	AX RATE / 100)				
		= ((47,591,828)	,				
Tay Ingress	nt Finance Valu			0			
	IL FINANCE VAIL			0			

Tax Increment Finance Levy:

Property Count: 509

2003 CERTIFIED TOTALS

CLA - LAVON CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	264		\$7,904,564	\$37,308,918
С	Vacant Lot	94		\$0	\$2,713,025
D1	Qualified Ag Land	42	411.0695	\$0	\$3,886,372
D2	Non-Qualified Land	7	19.6040	\$0	\$94,860
E	Farm or Ranch Improvement	11		\$0	\$509,031
F1	Commercial Real Property	11		\$0	\$1,669,618
J4	Telephone Company (including	2		\$0	\$178,037
L1	Commercial Personal Property	26		\$0	\$665,040
L2	Industrial Personal Property	1		\$0	\$22,000
M1	Tangible Other Personal, Mob	3		\$0	\$34,289
0	Residential Inventory	55		\$2,567,401	\$4,862,248
					\$51,943,438
х	Totally exempt property	16		\$0	\$273,493
Totals			430.6735	\$10,471,965	\$52,216,931

CLA - LAVON CITY

Effective Rate Assumptions

Property Count: 509

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$10,471,965 \$10,471,965

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		1	\$10,000
DV1	DISABLED VET		1	\$5,000
OV65	OVER 65		3	\$30,000
	PARTIAL EXEMPT	IONS VALUE LOSS	5	\$45,000
		TOTAL	EXEMPTION VALUE LOSS	\$45,000
	1	New Ag/Timber Exer	nptions	
2002 Market V	alue	\$20,120	Count	1
2003 Ag/Tim U	lse	\$176		
NEW AG/TIM	VALUE LOSS	\$19,944		

New Annexations

Count	Market Value	Taxable Value
4	\$122,772	\$81,894

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
207	\$148,954	\$0	\$148,954

Property Count: 808

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2003 CERTIFIED TOTALS CLC - LOWRY CROSSING CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			18,100,324			
Non Hor	mesite:			3,227,994			
Ag Mark				3,462,722			
Timber I	Market:			0	Total Land	(+)	24,791,040
Improvem				Value			
Homesit				55,188,262			
Non Hor	mesite:			944,630	Total Improvements	(+)	56,132,892
Non Real		Coun	t	Value			
Persona	al Property:	2	5	625,937			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	625,937
					Market Value	=	81,549,869
Ag			Non Exempt	Exempt			
Total Pr	oductivity Marke	et:	3,462,722	0			
Ag Use:			68,490	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		3,394,232	0	Productivity Loss	(-)	3,394,232
					Appraised Value	=	78,155,637
					Homestead Cap	(-)	1,108,238
					Assessed Value	=	77,047,399
Exempt.	Count	Local	State	Total			
DP	7	105,000	0	105,000			
DV1	5	0	25,000	25,000			
DV4	1	0	12,000	12,000			
EX	32	0	577,996	577,996			
EX366	3	0	796	796			
OV65	61	870,811	0	870,811			
OV65S	1	15,000	0	15,000	Total Exemptions Net Taxable	(-) =	1,606,603 75,440,796
						—	10,110,100
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	,				
		= ((75,440,796)	*)				
Tax Increme	ent Finance Valu	le:		0			
		-					

Tax Increment Finance Levy:

Property Count: 808

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2003 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	577		\$3,006,666	\$69,960,554
В	Multifamily Residence	1		\$0	\$185,688
С	Vacant Lot	91		\$0	\$1,726,105
D1	Qualified Ag Land	49	516.5168	\$0	\$3,462,722
D2	Non-Qualified Land	7	56.8711	\$0	\$425,205
E	Farm or Ranch Improvement	34		\$19,850	\$3,082,952
F1	Commercial Real Property	4		\$0	\$456,843
L1	Commercial Personal Property	18		\$0	\$519,734
M1	Tangible Other Personal, Mob	8		\$0	\$113,456
0	Residential Inventory	18		\$673,318	\$1,037,818
					\$80,971,077
х	Totally exempt property	35		\$0	\$578,792
Totals			573.3879	\$3,699,834	\$81,549,869

CLC - LOWRY CROSSING CITY

Effective Rate Assumptions

07/20/2003 06:54PM

\$61,947

Property Count: 808

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$3,699,834 \$3,699,834

New Exemptions

Exemption	Description	ι Cou	unt		
EX	TOTAL EXEMP	TION	3	2002 Market Value	\$0
EX366	HOUSE BILL 3	66	3	2002 Market Value	\$1,947
			ABSOLUTE EXEMPTI	ONS VALUE LOSS	\$1,947
Exemption	Description	1		Count	Exemption Amount
	20001101				
OV65	OVER 65			4	\$60,000

New Ag/Timber Exemptions

New Annexations

Count

Market Value

Taxable Value

TOTAL EXEMPTION VALUE LOSS

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
460	\$128,163	\$0	\$128,163

Property Count: 2,065

2003 CERTIFIED TOTALS CLU - LUCAS CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			94,621,092			
Non Hor	nesite:			26,449,034			
Ag Mark	æt:			49,567,309			
Timber N	Market:			0	Total Land	(+)	170,637,435
Improveme	ents			Value			
Homesit				215,629,919			
Non Hor	nesite:			4,773,901	Total Improvements	(+)	220,403,820
Non Real		Cou	nt	Value			
Persona	al Property:		92	4,719,771			
	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	4,719,771
					Market Value	=	395,761,026
Ag			Non Exempt	Exempt			
	oductivity Marl	ket:	49,567,309	0			
Ag Use:			346,118	0			
Timber L			0	0			
	ivity Loss:		49,221,191	0	Productivity Loss	(-)	49,221,191
	· · · · ·		-, , -		Appraised Value	=	346,539,835
					Homestead Cap	(-)	4,001,184
					Assessed Value	=	342,538,651
Exempt.	Count	Local	State	Total			- ,,
DP	14	684,849	0	684,849			
DV1	8	0	54,000	54,000			
DV2	1	0	12,000	12,000			
DV3	2	0	24,000	24,000			
DV3S	1	0	10,000	10,000			
DV4	2	0	24,000	24,000			
EX	71	0	5,357,152	5,357,152			
EX366	7	0	1,035	1,035			
HS	1,042	20,349,891	0	20,349,891			
OV65	149	7,216,559	0	7,216,559			
OV65S	1	50,000	0	50,000	Total Exemptions	(-)	33,783,486
0.000	·	00,000	C C	00,000	Net Taxable	=	308,755,165
APPROXIMAT	E TOTAL LEVY	= ((NET TAXABLE * [·]	TAX RATE / 100)				
			5) *)				
Tax Increme	nt Finance Va	lue.		0			
	ent Finance Le			0.00			
Tax Increme	in Finance Le	vy.		0.00			

Property Count: 2,065

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2003 CERTIFIED TOTALS

CLU - LUCAS CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,171		\$18,160,482	\$279,836,275
С	Vacant Lot	337		\$0	\$21,740,460
D1	Qualified Ag Land	290	2,926.5386	\$0	\$49,567,309
D2	Non-Qualified Land	29	220.9365	\$0	\$4,165,416
E	Farm or Ranch Improvement	133		\$386,575	\$13,745,915
F1	Commercial Real Property	15		\$0	\$2,540,377
F2	Industrial Real Property	1		\$0	\$630,919
J3	Electric Company (including	2		\$0	\$807,180
J4	Telephone Company (including	2		\$0	\$660,876
L1	Commercial Personal Property	73		\$0	\$3,020,968
M1	Tangible Other Personal, Mob	8		\$0	\$80,066
0	Residential Inventory	114		\$4,665,717	\$13,604,801
S	Special Inventory Tax	1		\$0	\$2,277
					\$390,402,839
х	Totally exempt property	78		\$0	\$5,358,187
Totals			3,147.4751	\$23,212,774	\$395,761,026

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2003 CERTIFIED TOTALS

CLU - LUCAS CITY

Effective Rate Assumptions

Property Count: 2,065

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$23,212,774

\$22,307,599

New Exemptions

\$135,364 \$1,133 \$136,497 mption Amount
\$1,133 \$136,497
\$136,497
. ,
mption Amount
\$150,000
\$12,000
\$1,861,706
\$250,000
\$2,273,706
\$2,410,203
6
erage Taxable
-

Property Count: 32,995

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2003 CERTIFIED TOTALS CMC - MCKINNEY CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			1,078,717,937			
Non Hor	nesite:			838,422,383			
Ag Mark	ket:			462,697,029			
Timber N				0	Total Land	(+)	2,379,837,349
Improveme				Value			
Homesit				2,823,519,594		()	
Non Hor	nesite:			788,429,138	Total Improvements	(+)	3,611,948,732
Non Real		Cou	nt	Value			
	al Property:	2,5		660,405,840			
	Property:	_,-	0	0			
Autos:	-1-5		1	0	Total Non Real	(+)	660,405,840
					Market Value	=	6,652,191,921
Ag			Non Exempt	Exempt			
	oductivity Mar	rket:	462,697,029	0			
Ag Use:			2,232,495	0			
Timber l			0	0			
Product	ivity Loss:		460,464,534	0	Productivity Loss	(-)	460,464,534
					Appraised Value	=	6,191,727,387
					Homestead Cap	(-)	16,392,272
			0 4 4	T (1	Assessed Value	=	6,175,335,115
Exempt. AB	Count 19	Local 48,020,403	State	Total 48,020,403			
DV1	19	48,020,403	1,204,387	48,020,403			
DV1 DV1S	1/4	0	5,000	5,000			
DV13 DV2	35	0	307,500	307,500			
DV3	21	0	220,000	220,000			
DV4	37	0	444,000	444,000			
DV4S	34	0	408,000	408,000			
EX	860	0	267,854,143	267,854,143			
EX366	445	0	35,001	35,001			
FR	66	221,476,658	0	221,476,658			
HT	26	0	0	0			
OV65	2,076	60,593,197	0	60,593,197			
OV65S	21	630,000	0	630,000			
PC	4	2,485,698	0	2,485,698	Total Exemptions	(-)	603,683,987
					Net Taxable	=	5,571,651,128
APPROXIMAT	E TOTAL LEVY	= ((NET TAXABLE *	,				
		= ((0,571,651,1	128) *)				
Tax Increme	ent Finance Va	alue.		0			
				0			

Tax Increment Finance Levy:

Property Count: 32,995

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2003 CERTIFIED TOTALS

CMC - MCKINNEY CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	21,729		\$292,907,131	\$3,600,234,721
В	Multifamily Residence	218		\$48,345,938	\$242,806,850
С	Vacant Lot	3,230		\$0	\$216,990,425
D1	Qualified Ag Land	577	15,839.9088	\$0	\$462,697,029
D2	Non-Qualified Land	190	2,727.5535	\$0	\$134,829,498
E	Farm or Ranch Improvement	130		\$24,578	\$12,512,761
F1	Commercial Real Property	783		\$48,289,788	\$689,008,966
F2	Industrial Real Property	57		\$579,810	\$143,894,121
J2	Gas Distribution System	4		\$0	\$7,662,121
J3	Electric Company (including	8		\$0	\$46,968,110
J4	Telephone Company (including	30		\$0	\$24,592,196
J6	Pipeland Company	1		\$0	\$271,250
J7	Cable Television Company	4		\$0	\$222,166
L1	Commercial Personal Property	1,985		\$4,375,912	\$480,471,038
L2	Industrial Personal Property	48		\$0	\$68,783,740
M1	Tangible Other Personal, Mob	334		\$495,965	\$4,520,584
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
0	Residential Inventory	3,158		\$77,192,492	\$221,301,701
S	Special Inventory Tax	30		\$0	\$26,495,500
					\$6,384,302,777
Х	Totally exempt property	999		\$1,890,337	\$267,889,144
Totals			18,567.4623	\$474,101,951	\$6,652,191,921

CMC - MCKINNEY CITY

Effective Rate Assumptions

Property Count: 32,995

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$474,101,951 \$469,023,957

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	89	2002 Market Value	\$4,327,581
EX366	HOUSE BILL 366	365	2002 Market Value	\$490,281
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$4,817,862
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		30	\$178,000
DV2	DISABLED VET		10	\$79,500
DV3	DISABLED VET		2	\$20,000
DV4	DISABLED VET		6	\$72,000
DV4S	DISABLED VET		3	\$36,000
OV65	OVER 65		175	\$5,080,914
OV65S	OVER 65 Surviving Spouse		2	\$60,000
	PARTIAL EXEMPTIONS VAL	UE LOSS	228	\$5,526,414
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$10,344,276

New Ag/Timber Exemptions

2002 Market Value	\$458,926	Count	8
2003 Ag/Tim Use	\$60,623		
NEW AG/TIM VALUE LOSS	\$398,303		

New Annexations

Count	Market Value	Taxable Value
2	\$928,800	\$13,545

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,295	\$185,426	\$0	\$185,426

Property Count: 1,232

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2003 CERTIFIED TOTALS CML - MELISSA CITY

07/20/2003 06:54PM

Land				Value			
Homesite	ə:			27,273,012			
Non Hon				10,401,629			
Ag Mark				4,697,285			
Timber N	/larket:			0	Total Land	(+)	42,371,926
Improveme	ents			Value			
Homesite	ə:			78,758,184			
Non Hon	nesite:			10,551,434	Total Improvements	(+)	89,309,618
Non Real		Coun	t	Value			
Persona	I Property:	9	7	6,464,995			
Mineral I	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	6,464,995
					Market Value	=	138,146,539
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	4,697,285	0			
Ag Use:			81,012	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		4,616,273	0	Productivity Loss	(-)	4,616,273
					Appraised Value	=	133,530,266
					Homestead Cap	(-)	648,367
					Assessed Value	=	132,881,899
Exempt.	Count	Local	State	Total			
DV1	7	0	46,500	46,500			
DV2	1	0	12,000	12,000			
DV3	2	0	20,000	20,000			
DV4	2	0	24,000	24,000			
EX	39	0	2,311,100	2,311,100			
EX366	7	0	1,353	1,353			
HT	1	0	0	0	Total Examplianc	()	2 600 052
OV65	65	195,000	0	195,000	Total Exemptions Net Taxable	(-) =	2,609,953 130,271,946
APPROXIMATE	E TOTAL I FVY =	((NET TAXABLE * T	AX RATE / 100)				
			*)				
Tax Incremo	nt Finance Valu	10.		0			
	nt Finance Valu			0			

Tax Increment Finance Levy:

0.00

Property Count: 1,232

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2003 CERTIFIED TOTALS

CML - MELISSA CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	599		\$8,265,133	\$99,008,669
В	Multifamily Residence	2		\$0	\$173,938
С	Vacant Lot	389		\$0	\$8,321,170
D1	Qualified Ag Land	67	710.4148	\$0	\$4,697,285
D2	Non-Qualified Land	7	31.0160	\$0	\$457,269
E	Farm or Ranch Improvement	22		\$0	\$1,630,084
F1	Commercial Real Property	36		\$3,333,254	\$11,266,254
F2	Industrial Real Property	1		\$0	\$722,284
J2	Gas Distribution System	2		\$0	\$98,140
J3	Electric Company (including	1		\$0	\$710,010
J4	Telephone Company (including	4		\$0	\$612,998
J5	Railroad	1		\$0	\$59,586
L1	Commercial Personal Property	78		\$0	\$4,370,842
L2	Industrial Personal Property	2		\$0	\$577,775
M1	Tangible Other Personal, Mob	13		\$0	\$213,666
0	Residential Inventory	27		\$2,325,892	\$2,876,717
S	Special Inventory Tax	1		\$0	\$37,399
					\$135,834,086
х	Totally exempt property	46		\$0	\$2,312,453
Totals			741.4308	\$13,924,279	\$138,146,539

CML - MELISSA CITY

Effective Rate Assumptions

Property Count: 1,232

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$13,924,279

\$13,924,279

New Exemptions

Exemption	Description	Count	
EX	TOTAL EXEMPTION	8 2002 Market Value	e \$233,848
EX366	HOUSE BILL 366	5 2002 Market Value	e \$2,894
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$
Exemption	Description	Coun	t Exemption Amount
DV1	DISABLED VET	(3 \$19,500
DV3	DISABLED VET		1 \$10,000
DV4	DISABLED VET		1 \$12,000
OV65	OVER 65		2 \$6,000
	PARTIAL EXEMP	TIONS VALUE LOSS	7 \$47,500
		TOTAL EXEMPTION VALUE LOSS	\$

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value	
	Average Homestea	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
391	\$211,087	\$0	\$211,087

Property Count: 4,547

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2003 CERTIFIED TOTALS CMR - MURPHY CITY

07/20/2003 06:54PM

Land				Value			
Homesite:				182,316,236			
Non Homesit	te:			45,887,519			
Ag Market:				43,568,323			
Timber Mark	et:			0	Total Land	(+)	271,772,078
Improvements	;			Value			
Homesite:				406,084,303			
Non Homesit	te:			19,903,585	Total Improvements	(+)	425,987,888
Non Real		Cour	nt	Value			
Personal Pro	operty:	17	76	19,217,899			
Mineral Prop	erty:		0	0			
Autos:			0	0	Total Non Real	(+)	19,217,899
					Market Value	=	716,977,865
Ag			Non Exempt	Exempt			
Total Produc	tivity Marke	≏t.	42,388,323	1,180,000			
Ag Use:			146,007	5,163			
Timber Use:			0	0,100			
Productivity	Loss:		42,242,316	1,174,837	Productivity Loss	(-)	42,242,316
			,,	.,,	Appraised Value	=	674,735,549
					Homestead Cap	(-)	1,791,074
					Assessed Value	=	672,944,475
	Count	Local	State	Total			
DP	22	430,000	0	430,000			
DV1	18	0	97,000	97,000			
DV2	5	0	42,000	42,000			
DV3	1	0	10,000	10,000			
DV4	8	0	96,000	96,000			
EX	98	0	17,234,839	17,234,839			
EX (Prorated)	1	0	71	71			
EX366	14	0	2,861	2,861			
OV65	121	2,350,000	0	2,350,000	Total Exemptions	(-)	20,262,771
					Net Taxable	=	652,681,704
APPROXIMATE TO	TAL LEVY =	((NET TAXABLE * T	AX RATE / 100)				
) *)				
Tax Increment Fi	inance Valı	le.		0			

0.00

Tax Increment Finance Value: Tax Increment Finance Levy:

Property Count: 4,547

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2003 CERTIFIED TOTALS

CMR - MURPHY CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,570		\$61,785,525	\$499,913,591
С	Vacant Lot	526		\$0	\$25,420,217
D1	Qualified Ag Land	67	920.0550	\$0	\$42,388,323
D2	Non-Qualified Land	18	186.4267	\$0	\$7,153,971
E	Farm or Ranch Improvement	19		\$222,689	\$2,859,974
F1	Commercial Real Property	26		\$2,706,398	\$33,576,507
J2	Gas Distribution System	1		\$0	\$1,025,360
J3	Electric Company (including	6		\$0	\$3,582,757
J4	Telephone Company (including	4		\$0	\$1,470,595
J6	Pipeland Company	2		\$0	\$47,377
L1	Commercial Personal Property	139		\$0	\$12,344,889
L2	Industrial Personal Property	2		\$0	\$47,990
M1	Tangible Other Personal, Mob	1		\$0	\$4,155
0	Residential Inventory	1,184		\$23,957,213	\$69,895,889
S	Special Inventory Tax	2		\$0	\$8,570
					\$699,740,165
х	Totally exempt property	111		\$0	\$17,237,700
Totals			1,106.4817	\$88,671,825	\$716,977,865

CMR - MURPHY CITY

Effective Rate Assumptions

Property Count: 4,547

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$88,671,825

\$88,671,825

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	17	2002 Market Value	\$433,232
EX366	HOUSE BILL 366	7	2002 Market Value	\$2,730
		ABSOLUTE EX	EMPTIONS VALUE LOSS	\$435,962
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		5	\$100,000
DV1	DISABLED VET		3	\$15,000
DV4	DISABLED VET		3	\$36,000
OV65	OVER 65		13	\$230,000
	PARTIAL EXEMPT	TIONS VALUE LOSS	24	\$381,000
		TOTAL E	KEMPTION VALUE LOSS	\$816,962

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value	
	Average Homestead	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,102	\$205,713	\$0	\$205,713

Property Count: 349

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2003 CERTIFIED TOTALS CNH - NEW HOPE CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			8,746,550			
Non Hor	nesite:			1,895,513			
Ag Mark	et:			3,433,816			
Timber N	Market:			0	Total Land	(+)	14,075,879
Improveme	ents			Value			
Homesit	e:			22,108,243			
Non Hor	nesite:			610,885	Total Improvements	(+)	22,719,128
Non Real		Cour	nt	Value			
Persona	I Property:	1	3	526,261			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	526,261
					Market Value	=	37,321,268
Ag			Non Exempt	Exempt			
Total Pro	Total Productivity Market:		3,433,816	0			
Ag Use:			48,049	0			
Timber l	Jse:		0	0			
Product	ivity Loss:		3,385,767	0	Productivity Loss	(-)	3,385,767
					Appraised Value	=	33,935,501
					Homestead Cap	(-)	727,632
					Assessed Value	=	33,207,869
Exempt.	Count	Local	State	Total			
DP	4	127,075	0	127,075			
DV1	1	0	1,800	1,800			
DV3	2	0	20,000	20,000			
DV4S	1	0	12,000	12,000			
EX	2	0	148,546	148,546			
EX366	3	0	798	798			
OV65	55	2,466,014	0	2,466,014	Total Exemptions Net Taxable	(-) =	2,776,233 30,431,636
ΑΡΡΚΟΧΙΜΑΤ	E IUIAL LEVY =	= ((NET TAXABLE * 1 = ((30,431,636)	,				
		- ((30,431,030)	/				
Tax Increme	nt Finance Val	lue:		0			
Tax Increme	ent Finance Le	vy:		0.00			
		•					

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2003 CERTIFIED TOTALS

CNH - NEW HOPE CITY

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	234		\$556,181	\$29,368,924
С	Vacant Lot	30		\$0	\$704,219
D1	Qualified Ag Land	29	430.4297	\$0	\$3,433,816
D2	Non-Qualified Land	12	72.1689	\$0	\$606,500
E	Farm or Ranch Improvement	31		\$0	\$1,994,224
F1	Commercial Real Property	7		\$0	\$515,881
J4	Telephone Company (including	1		\$0	\$94,110
L1	Commercial Personal Property	8		\$0	\$187,153
L2	Industrial Personal Property	1		\$0	\$244,200
M1	Tangible Other Personal, Mob	6		\$0	\$22,897
					\$37,171,924
х	Totally exempt property	5		\$0	\$149,344
Totals			502.5986	\$556,181	\$37,321,268

Property Count: 349

CNH - NEW HOPE CITY

Effective Rate Assumptions

Property Count: 349

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$556,181 \$556,181

New Exemptions

Exemption	Descriptio	n Count		
EX366	HOUSE BILL	366 2	2002 Market Value	\$597
		ABSOLUTE E	XEMPTIONS VALUE LOSS	\$597
Exemption	Descriptio	n	Count	Exemption Amount
DP	DISABILITY		1	\$50,000
OV65	OVER 65		1	\$50,000
		PARTIAL EXEMPTIONS VALUE LOSS	2	\$100,000
		TOTAL I	EXEMPTION VALUE LOSS	\$100,597
		New Ag/Timber Exem	ptions	
2002 Market V	alue	\$112,335	Count	1
2003 Ag/Tim U	lse	\$863		
NEW AG/TIM		\$111,472		
		New Annexation	IS	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
188	\$133,961	\$0	\$133,961

Property Count: 523

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2003 CERTIFIED TOTALS CNV - NEVADA CITY

07/20/2003 06:54PM

						0.72	
Land				Value			
Homesite				4,129,414			
Non Hon				1,525,686			
Ag Mark				2,068,932			
Timber N	/larket:			0	Total Land	(+)	7,724,03
Improveme	ents			Value			
Homesite	e:			12,872,598			
Non Hon	nesite:			1,132,188	Total Improvements	(+)	14,004,7
Non Real		Cour	nt	Value			
Persona	l Property:	2	21	352,006			
Mineral I	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	352,00
					Market Value	=	22,080,82
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	t:	2,068,932	0			
Ag Use:	-		63,206	0			
Timber U	Jse:		0	0			
Producti	vity Loss:		2,005,726	0	Productivity Loss	(-)	2,005,72
					Appraised Value	=	20,075,0
					Homestead Cap	(-)	353,70
					Assessed Value	=	19,721,39
Exempt.	Count	Local	State	Total			
DV1	3	0	22,000	22,000			
DV3	1	0	12,000	12,000			
EX	22	0	504,537	504,537			
EX366	7	0	1,374	1,374			
OV65	29	142,784	0	142,784	Total Exemptions	(-)	682,69
					Net Taxable	=	19,038,7
APPROXIMATI	E TOTAL LEVY = ((NET TAXABLE * 1	TAX RATE / 100)				
		= ((19,038,700)	*)				
Tax Increme	nt Finance Valu	e.		0			

Tax Increment Finance Levy:

0.00

Property Count: 523

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2003 CERTIFIED TOTALS

CNV - NEVADA CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	203		\$2,372,697	\$13,767,524
С	Vacant Lot	123		\$0	\$1,695,476
D1	Qualified Ag Land	118	438.6417	\$0	\$2,068,932
D2	Non-Qualified Land	14	39.9640	\$0	\$172,393
E	Farm or Ranch Improvement	31		\$21,168	\$1,685,649
F1	Commercial Real Property	9		\$4,802	\$481,300
J2	Gas Distribution System	1		\$0	\$5,000
J3	Electric Company (including	1		\$0	\$2,709
J4	Telephone Company (including	2		\$0	\$107,075
L1	Commercial Personal Property	14		\$0	\$350,632
M1	Tangible Other Personal, Mob	5		\$45,728	\$79,988
0	Residential Inventory	12		\$866,635	\$1,158,235
					\$21,574,913
х	Totally exempt property	29		\$0	\$505,911
Totals			478.6057	\$3,311,030	\$22,080,824

CNV - NEVADA CITY

Effective Rate Assumptions

Property Count: 523

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL

\$3,311,030 \$3,311,030

L	NEW	VALUE	ΤΑΧ	ABLE:	

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
EX366	HOUSE BILL 366	4	2002 Market Value	\$529
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$529
Exemption	Description		Count	Exemption Amount
	PARTIAL EX	EMPTIONS VALUE LOSS	0	\$0
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$529
		New Ag/Timber Exe	mptions	
2002 Market V	alue	\$18,798	Count	3
2003 Ag/Tim U	lse	\$568		
NEW AG/TIM		\$18,230		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
108	\$81,922	\$0	\$81,922

Property Count: 1,393

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2003 CERTIFIED TOTALS CPK - PARKER CITY

07/20/2003 06:54PM

Land			Value			
Homesite:			82,667,546			
Non Homesite:			15,472,782			
Ag Market:			62,173,243			
Timber Market:			0	Total Land	(+)	160,313,571
Improvements			Value			
Homesite:			210,271,767			
Non Homesite:			6,111,140	Total Improvements	(+)	216,382,907
Non Real	Co	unt	Value			
Personal Property:		68	4,184,788			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	4,184,788
		-	-	Market Value	=	380,881,266
Ag		Non Exempt	Exempt			
Total Productivity N	larket:	62,173,243	0			
Ag Use:		341,386	0			
Timber Use:		0	0			
Productivity Loss:		61,831,857	0	Productivity Loss	(-)	61,831,857
		01,001,001	· ·	Appraised Value	=	319,049,409
				Homestead Cap	(-)	1,480,735
				Assessed Value	=	317,568,674
Exempt. Count	Local	State	Total			
DV1 6		31,000	31,000			
DV2 3		22,500	22,500			
DV3 1	0	10,000	10,000			
DV4 1	-	12,000	12,000			
DV4S 1	-	12,000	12,000			
EX 76	-	3,017,700	3,017,700			
EX (Prorated) 1		1,631	1,631			
EX366 6		826	826			
OV65 91	, ,	0	2,700,000			
OV65S 2	60,000	0	60,000	Total Exemptions Net Taxable	(-) =	5,867,657 311,701,017
					-	311,701,017
APPROXIMATE TOTAL LE						
	1/044 704 0)17) *)				
	= ((311,701,0	/////				
Tax Increment Finance		, , , , , , , , , , , , , , , , , , , ,	0			

Property Count: 1,393

2003 CERTIFIED TOTALS

CPK - PARKER CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	776		\$24,595,872	\$258,368,478
С	Vacant Lot	212		\$0	\$17,661,453
D1	Qualified Ag Land	166	2,289.7175	\$0	\$62,173,243
D2	Non-Qualified Land	20	92.9327	\$0	\$2,053,745
E	Farm or Ranch Improvement	68		\$136,627	\$18,646,538
F1	Commercial Real Property	3		\$0	\$1,810,950
J3	Electric Company (including	5		\$0	\$1,328,967
J4	Telephone Company (including	2		\$0	\$699,106
L1	Commercial Personal Property	45		\$0	\$1,856,071
M1	Tangible Other Personal, Mob	26		\$0	\$193,132
0	Residential Inventory	80		\$6,300,521	\$13,071,057
					\$377,862,740
Х	Totally exempt property	81		\$0	\$3,018,526
Totals			2,382.6502	\$31,033,020	\$380,881,266

CPK - PARKER CITY

Effective Rate Assumptions

Property Count: 1,393

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$31,033,020 \$30,993,505

New Exemptions

–	Description of the second seco	0		
Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2002 Market Value	\$544,655
EX366	HOUSE BILL 366	4	2002 Market Value	\$946
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$545,601
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
DV3	DISABLED VET		1	\$10,000
OV65	OVER 65		13	\$390,000
	PARTIAL E	EXEMPTIONS VALUE LOSS	15	\$405,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$950,601
		New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$311,238	Count	4
2003 Ag/Tim U	se	\$1,077		
	NEW AG/TIM VALUE LOSS			
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
629	\$344,967	\$0	\$344,967

,		4			13		
roperty Count: 8	81,421		CPL - P	LANO CITY		07	7/20/2003 06:54PN
Land				Value			
Homesite:				3,557,244,722			
Non Home	site:			2,713,839,793			
Ag Market				657,931,065			
Timber Ma				0	Total Land	(+)	6,929,015,58
Improvemen	ts			Value			
Homesite:				10,933,008,138			
Non Home	esite:			4,905,204,297	Total Improvements	(+)	15,838,212,43
Non Real		Coι		Value			
Personal F		8,4		2,268,850,991			
Mineral Pr	operty:		0	0			
Autos:			2	0	Total Non Real	(+)	2,268,850,99
					Market Value	=	25,036,079,00
Ag			Non Exempt	Exempt			
Total Prod	uctivity Ma	arket:	657,541,769	389,296			
Ag Use:			1,467,579	1,043			
Timber Us			0	0		<i>.</i> .	
Productivit	ty Loss:		656,074,190	388,253	Productivity Loss	(-)	656,074,19
					Appraised Value	=	24,380,004,81
					Homestead Cap	(-)	34,141,53
Exempt.	Count	Local	State	Total	Assessed Value	=	24,345,863,28
AB	86	393,287,570	0	393,287,570			
DP	517	20,363,712	0	20,363,712			
DV1	431	0	3,003,000	3,003,000			
DV1S	5	0	25,000	25,000			
DV2	87	0	774,000	774,000			
DV2S	1	0	7,500	7,500			
DV3	39	0	416,000	416,000			
DV3S	1	0	10,000	10,000			
DV4	78	0	936,000	936,000			
DV4S	57	0	678,000	678,000			
EX	1,320	0	593,064,773	593,064,773			
EX (Prorated)	5	0	511,277	511,277			
EX366	989	0	93,532	93,532			
FR	59	177,091,032	0	177,091,032			
HS	56,078	2,527,924,712	0	2,527,924,712			
нт	56	3,902,596	0	3,902,596			
OV65	5,571	220,689,355	0	220,689,355			
OV65S	58	2,320,000	0	2,320,000			
PC	10	2,094,899	0	2,094,899	Total Exemptions Net Taxable	(-) =	3,947,192,95 20,398,670,32
		Y = ((NET TAXABLE *	TAY PATE / 100)			-	20,000,010,02
	I U I AL LEV		1,327) *)				
Tax Increment	Finance \	/alue:		0			
Tax Increment				0.00			

Tax Increment Finance Levy:

0.00

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Collin County

Property Count: 81,421

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2003 CERTIFIED TOTALS

CPL - PLANO CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		2		\$0	\$185,079
A	Single Family Residence	65,669		\$223,349,096	\$14,266,369,005
В	Multifamily Residence	955		\$19,441,174	\$1,382,468,073
С	Vacant Lot	1,586		\$0	\$267,170,641
D1	Qualified Ag Land	320	5,036.0555	\$0	\$657,540,769
D2	Non-Qualified Land	215	2,076.9457	\$0	\$243,717,644
E	Farm or Ranch Improvement	50		\$0	\$9,988,290
ERROR		2		\$0	\$28,246
F1	Commercial Real Property	1,621		\$135,482,454	\$4,734,457,991
F2	Industrial Real Property	160		\$28,117,781	\$483,829,075
J2	Gas Distribution System	2		\$0	\$17,238,091
J3	Electric Company (including	39		\$0	\$170,475,135
J4	Telephone Company (including	68		\$0	\$100,691,612
J5	Railroad	1		\$0	\$0
J6	Pipeland Company	4		\$0	\$1,217,549
J7	Cable Television Company	10		\$0	\$457,330
L1	Commercial Personal Property	7,055		\$44,899,692	\$1,809,564,818
L2	Industrial Personal Property	159		\$0	\$79,368,996
M1	Tangible Other Personal, Mob	349		\$436,744	\$5,987,667
0	Residential Inventory	1,004		\$48,252,454	\$130,544,109
S	Special Inventory Tax	70		\$0	\$81,620,581
					\$24,442,920,701
Х	Totally exempt property	1,696		\$1,592,064	\$593,158,305
Totals			7,113.0012	\$501,571,459	\$25,036,079,006

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2003 CERTIFIED TOTALS

CPL - PLANO CITY

Effective Rate Assumptions

Property Count: 81,421

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$501,571,459

\$434,730,669

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	124	2002 Market Value	\$14,907,634
EX366	HOUSE BILL 366	732	2002 Market Value	\$724,076
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$15,631,710
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		56	\$2,205,152
DV1	DISABLED VET		42	\$259,000
DV2	DISABLED VET		10	\$79,500
DV3	DISABLED VET		6	\$62,000
DV4	DISABLED VET		13	\$156,000
DV4S	DISABLED VET		7	\$84,000
HS	HOMESTEAD		1,876	\$98,910,524
OV65	OVER 65		407	\$16,124,342
OV65S	OVER 65 Surviving Spouse		3	\$120,000
	•	PTIONS VALUE LOSS	2,420	\$118,000,518
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$133,632,228
		New Ag/Timber Exe	mptions	
2002 Market V	alue	\$5,802,304	Count	3
2003 Ag/Tim U		\$5,310		
NEW AG/TIM		\$5,796,994		
		New Annexatio	ons	
Count Ma		Market Value	Taxable Value	
		Average Homestea	d Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
55,607	\$226,425	\$45,280	\$181,145

Property Count: 2,130

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2003 CERTIFIED TOTALS CPN - PRINCETON CITY

07/20/2003 06:54PM

Land				Value			
Homesit				17,816,332			
Non Hor				17,219,292			
Ag Mark				8,253,599			
Timber N	Market:			0	Total Land	(+)	43,289,223
Improveme				Value			
Homesit				62,059,546			
Non Hor	nesite:			17,040,761	Total Improvements	(+)	79,100,307
Non Real		Coun	it	Value			
	al Property:	15	5	8,930,212			
	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	8,930,212
					Market Value	=	131,319,742
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	8,253,599	0			
Ag Use:			316,804	0			
Timber l			0	0			
Product	ivity Loss:		7,936,795	0	Productivity Loss	(-)	7,936,795
					Appraised Value	=	123,382,947
					Homestead Cap	(-)	1,359,161
					Assessed Value	=	122,023,786
Exempt.	Count	Local	State	Total			
DV1	13	0	87,000	87,000			
DV3	6	0	64,083	64,083			
DV3S	1	0	10,000	10,000			
DV4	5	0	60,000	60,000			
EX	79	0	2,924,295	2,924,295			
EX366	15	0	2,181	2,181			
OV65	162	798,898	0	798,898			
OV65S	4	20,000	0	20,000	Total Exemptions Net Taxable	(-) =	3,966,457
						=	118,057,329
APPROXIMAT	E TOTAL LEVY =	((NET TAXABLE * T	AX RATE / 100)) *)				
		= ((110,007,329)	//				
Tax Increme	ent Finance Valu	ie:		0			
Tax Increme	ent Finance Lev	V:		0.00			

Tax Increment Finance Levy:

0.00

Property Count: 2,130

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2003 CERTIFIED TOTALS

CPN - PRINCETON CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	996		\$1,195,557	\$73,296,808
В	Multifamily Residence	34		\$0	\$4,072,405
С	Vacant Lot	488		\$0	\$8,083,939
D1	Qualified Ag Land	53	2,009.6807	\$0	\$8,253,599
D2	Non-Qualified Land	10	242.0550	\$0	\$916,749
E	Farm or Ranch Improvement	13		\$128,545	\$680,960
F1	Commercial Real Property	89		\$405,345	\$17,597,040
F2	Industrial Real Property	3		\$0	\$971,886
J2	Gas Distribution System	1		\$0	\$210,260
J3	Electric Company (including	2		\$0	\$1,131,739
J4	Telephone Company (including	2		\$0	\$2,093,510
L1	Commercial Personal Property	125		\$0	\$4,261,942
L2	Industrial Personal Property	2		\$0	\$1,038,599
M1	Tangible Other Personal, Mob	170		\$386,910	\$4,052,372
0	Residential Inventory	54		\$216,771	\$1,362,303
S	Special Inventory Tax	6		\$0	\$369,155
					\$128,393,266
х	Totally exempt property	90		\$0	\$2,926,476
Υ	Unidentified category	1		\$0	\$0
Totals			2,251.7357	\$2,333,128	\$131,319,742

CPN - PRINCETON CITY

Effective Rate Assumptions

Property Count: 2,130

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,333,128 \$2,333,128

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2002 Market Value	\$0
EX366	HOUSE BILL 366	11	2002 Market Value	\$8,955
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$8,955
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
DV3	DISABLED VET		2	\$20,000
DV3S	DISABLED VET		1	\$10,000
OV65	OVER 65		6	\$30,000
	PARTIAL EXEMPTIC	ONS VALUE LOSS	10	\$65,000
		TOTAL	EXEMPTION VALUE LOSS	\$73,955

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
4	\$230,041	\$32,418

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
642	\$82,040	\$0	\$82,040

Property Count: 1,782

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2003 CERTIFIED TOTALS CPR - PROSPER CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			52,906,829			
Non Hon	nesite:			20,252,139			
Ag Mark	et:			54,163,892			
Timber N	/larket:			0	Total Land	(+)	127,322,860
Improveme				Value			
Homesite				159,039,071			
Non Hon	nesite:			16,671,745	Total Improvements	(+)	175,710,816
Non Real		Count		Value			
Persona	l Property:	155		12,770,133			
	Property:	C)	0			
Autos:		C)	0	Total Non Real	(+)	12,770,133
					Market Value	=	315,803,809
Ag			Non Exempt	Exempt			
Total Pro	oductivity Marke	et:	54,163,892	0			
Ag Use:			439,786	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		53,724,106	0	Productivity Loss	(-)	53,724,106
					Appraised Value	=	262,079,703
					Homestead Cap	(-)	780,901
6					Assessed Value	=	261,298,802
Exempt.	Count	Local	State	Total			
DV1	1	0	5,000	5,000			
DV3	1	0	10,000	10,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	55	0	4,181,772	4,181,772			
EX366	15	0	4,018	4,018			
OV65	87	863,300	0	863,300	Total Exemptions	(-)	5,100,090
					Net Taxable	=	256,198,712
APPROXIMATI	E TOTAL LEVY =	((NET TAXABLE * TA	X RATE / 100)				
		= ((256,198,712)	,				
- ·				2			
	nt Finance Valu			0			
lax Increme	nt Finance Lev	y:		0.00			

Property Count: 1,782

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2003 CERTIFIED TOTALS

CPR - PROSPER CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	931		\$28,601,565	\$180,201,549
В	Multifamily Residence	16		\$0	\$1,398,006
С	Vacant Lot	438		\$0	\$17,005,939
D1	Qualified Ag Land	61	2,635.3104	\$0	\$54,163,892
D2	Non-Qualified Land	13	295.6090	\$0	\$4,942,946
E	Farm or Ranch Improvement	12		\$1,816,403	\$10,441,106
F1	Commercial Real Property	59		\$1,148,627	\$17,226,513
F2	Industrial Real Property	4		\$0	\$2,946,630
J2	Gas Distribution System	2		\$0	\$151,870
J3	Electric Company (including	4		\$0	\$1,140,970
J4	Telephone Company (including	4		\$0	\$2,431,763
J6	Pipeland Company	1		\$0	\$1,080
J7	Cable Television Company	2		\$0	\$218,970
L1	Commercial Personal Property	126		\$149,077	\$8,784,632
L2	Industrial Personal Property	2		\$0	\$366,695
M1	Tangible Other Personal, Mob	36		\$3,116	\$240,933
0	Residential Inventory	91		\$5,400,567	\$9,952,496
S	Special Inventory Tax	1		\$0	\$2,029
					\$311,618,019
Х	Totally exempt property	69		\$0	\$4,185,790
Totals			2,930.9194	\$37,119,355	\$315,803,809

CPR - PROSPER CITY

Effective Rate Assumptions

Property Count: 1,782

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$37,119,355 \$37,119,355

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2002 Market Value	\$65,432
EX366	HOUSE BILL 366	7	2002 Market Value	\$960
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$66,392
Exemption	Description		Count	Exemption Amount
OV65	OVER 65		4	\$40,000

/00	OVER 05		4	\$40,000	
		PARTIAL EXEMPTIONS VALUE LOSS	4	\$40,000	
			TOTAL EXEMPTION VALUE LOSS	\$106,392	

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
2	\$2,516,243	\$8,357

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
652	\$226,500	\$0	\$226,500

Property Count: 7,790

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2003 CERTIFIED TOTALS

CRC - RICHARDSON CITY

07/20/2003 06:54PM

· ·							
Land				Value			
Homesite	e:			365,743,724			
Non Hon	nesite:			377,757,921			
Ag Mark	et:			135,059,237			
Timber N	/larket:			0	Total Land	(+)	878,560,882
Improveme	ents			Value			
Homesite	e:			1,120,837,021			
Non Hon	nesite:			665,588,664	Total Improvements	(+)	1,786,425,68
Non Real		Cou	nt	Value			
Persona	I Property:	3	58	241,111,357			
Mineral F	Property:		0	0			
Autos:			1	10,189	Total Non Real	(+)	241,121,54
					Market Value	=	2,906,108,113
Ag			Non Exempt	Exempt			
	oductivity Mar	ket:	135,059,237	0			
Ag Use:	-		390,022	0			
Timber L	Jse:		0	0			
Producti	vity Loss:		134,669,215	0	Productivity Loss	(-)	134,669,21
					Appraised Value	=	2,771,438,898
					Homestead Cap	(-)	1,332,73
					Assessed Value	=	2,770,106,163
Exempt.	Count	Local	State	Total			
AB	29	145,599,152	0	145,599,152			
DP	44	1,305,000	0	1,305,000			
DV1	47	0	340,000	340,000			
DV1S	2	0	10,000	10,000			
DV2	15	0	148,500	148,500			
DV3	5	0	56,000	56,000			
DV4	8	0	96,000	96,000			
DV4S	9	0	108,000	108,000			
EX	134	0	144,979,687	144,979,687			
EX366	39	0	2,472	2,472			
OV65	820	24,398,010	0	24,398,010			
OV65S	4	120,000	0	120,000			
PC	1	9,997,161	0	9,997,161	Total Exemptions	(-)	327,159,982
			-	,,	Net Taxable	=	2,442,946,18
APPROXIMATE	E TOTAL LEVY	= ((NET TAXABLE *	TAX RATE / 100)				
		= ((2,442,946,1	81) *)				
Tax Increme	nt Finance Va	alue:		0			
Tax Increme				0.00			

Property Count: 7,790

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2003 CERTIFIED TOTALS

CRC - RICHARDSON CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,665		\$35,535,321	\$1,438,725,910
В	Multifamily Residence	94		\$2,404,625	\$221,420,234
С	Vacant Lot	227		\$0	\$51,322,021
D1	Qualified Ag Land	31	674.6369	\$0	\$135,059,237
D2	Non-Qualified Land	26	366.3523	\$0	\$45,519,841
E	Farm or Ranch Improvement	4		\$ 0	\$7,352,035
F1	Commercial Real Property	70		\$15,770,524	\$443,513,044
F2	Industrial Real Property	8		\$6,289,006	\$148,939,822
J2	Gas Distribution System	1		\$0	\$573,120
J3	Electric Company (including	6		\$0	\$20,992,020
J4	Telephone Company (including	17		\$0	\$30,999,553
J5	Railroad	7		\$0	\$0
J6	Pipeland Company	4		\$0	\$755,940
J7	Cable Television Company	4		\$0	\$98,342
L1	Commercial Personal Property	287		\$0	\$152,039,030
L2	Industrial Personal Property	8		\$0	\$37,193,796
0	Residential Inventory	170		\$12,279,835	\$26,622,009
					\$2,761,125,954
Х	Totally exempt property	146		\$0	\$144,982,159
Totals			1,040.9892	\$72,279,311	\$2,906,108,113

CRC - RICHARDSON CITY

Effective Rate Assumptions

Property Count: 7,790

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$72,279,311

\$71,495,257

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2002 Market Value	\$53,115
EX366	HOUSE BILL 366	35	2002 Market Value	\$4,463
		ABSOLUTE E	EXEMPTIONS VALUE LOSS	\$57,578
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$60,000
DV1	DISABLED VET		5	\$39,000
DV4	DISABLED VET		2	\$24,000
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		48	\$1,410,000
	PARTIAL EXEMPTIONS VALU	UE LOSS	58	\$1,545,000
		TOTAL	EXEMPTION VALUE LOSS	\$1,602,578

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,881	\$222,778	\$0	\$222,778

Property Count: 1,589

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2003 CERTIFIED TOTALS CSA - SACHSE CITY

07/20/2003 06:54PM

Land				Value			
Homesit	e:			41,226,281			
Non Hor	nesite:			12,475,828			
Ag Mark	et:			6,617,067			
Timber N	Market:			0	Total Land	(+)	60,319,176
-							
Improveme				Value			
Homesit				150,502,130	T - (-)	(.)	450 004 057
Non Hor	nesite:			9,322,827	Total Improvements	(+)	159,824,957
Non Real		Coun	it	Value			
Persona	al Property:	4	5	3,484,072			
Mineral	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	3,484,072
					Market Value	=	223,628,205
Ag	a alu sativita e Marule	-t-	Non Exempt	Exempt			
	oductivity Mark	et.	6,617,067	0 0			
Ag Use: Timber l			80,727 0	0			
	ivity Loss:		6,536,340	0	Productivity Loss	(-)	6,536,340
FIDUUCI	IVILY LOSS.		0,550,540	0	Appraised Value	(-) =	217,091,865
					Homestead Cap	_ (-)	258,951
					Assessed Value	=	216,832,914
Exempt.	Count	Local	State	Total			,
DP	8	366,500	0	366,500			
DV1	12	0	64,500	64,500			
DV2	5	0	42,000	42,000			
DV4	1	0	12,000	12,000			
EX	17	0	2,479,240	2,479,240			
EX366	5	0	901	901			
OV65	50	2,382,490	0	2,382,490			
OV65S	1	50,000	0	50,000	Total Exemptions	(-)	5,397,631
					Net Taxable	=	211,435,283
ΑΡΡRΟΧΙΜΔΤ	E TOTAL LEVY -	((NET TAXABLE * T	AX RATE / 100)				
)*)				
		(()))	/				
Tax Increme	nt Finance Val	ue:		0			
Tax Increme	ent Finance Lev	/y:		0.00			
		,					

Property Count: 1,589

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2003 CERTIFIED TOTALS

CSA - SACHSE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,183		\$7,292,263	\$183,649,468
В	Multifamily Residence	1		\$8,000,889	\$9,112,113
С	Vacant Lot	204		\$0	\$4,928,282
D1	Qualified Ag Land	29	538.4945	\$0	\$6,617,067
D2	Non-Qualified Land	15	217.1823	\$0	\$2,588,832
E	Farm or Ranch Improvement	5		\$0	\$14,515
F1	Commercial Real Property	10		\$465,485	\$3,353,434
J3	Electric Company (including	1		\$0	\$1,892,900
J4	Telephone Company (including	1		\$0	\$30,803
L1	Commercial Personal Property	34		\$0	\$1,172,877
0	Residential Inventory	100		\$3,097,941	\$7,787,773
					\$221,148,064
х	Totally exempt property	21		\$0	\$2,480,141
Totals			755.6768	\$18,856,578	\$223,628,205

CSA - SACHSE CITY

Effective Rate Assumptions

Property Count: 1,589

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$18,856,578 \$18,851,578

EVV	VALUE	IAXABLE:	

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2002 Market Value	\$C
EX366	HOUSE BILL 366	3	2002 Market Value	\$980
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$980
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
DV2	DISABLED VET		2	\$15,000
OV65	OVER 65		5	\$250,000
	PARTIAL EXEM	PTIONS VALUE LOSS	8	\$270,000
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$270,980
		New Ag/Timber Exe	mptions	
2002 Market V	alue	\$32,400	Count	2
2003 Ag/Tim U	lse	\$359		
NEW AG/TIM		\$32,041		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,014	\$157,587	\$0	\$157,587

Property Count: 379

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2003 CERTIFIED TOTALS CSP - ST. PAUL TOWN

07/20/2003 06:54PM

Land				Value			
Homesite				8,605,630			
Non Hon				7,453,827			
Ag Mark				3,250,824			
Timber N	Market:			0	Total Land	(+)	19,310,281
Improveme				Value			
Homesite				18,993,414			
Non Hon	nesite:			3,046,372	Total Improvements	(+)	22,039,786
Non Real		Coun	t	Value			
	I Property:	2	0	830,977			
Mineral I	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	830,977
					Market Value	=	42,181,044
Ag			Non Exempt	Exempt			
Total Pro	oductivity Mark	et:	3,250,824	0			
Ag Use:			21,933	0			
Timber L	Jse:		0	0			
Producti	ivity Loss:		3,228,891	0	Productivity Loss	(-)	3,228,891
					Appraised Value	=	38,952,153
					Homestead Cap	(-)	626,139
					Assessed Value	=	38,326,014
Exempt.	Count	Local	State	Total			
DV1	3	0	22,000	22,000			
DV2	2	0	15,000	15,000			
DV4	1	0	12,000	12,000			
EX EX366	10	0	566,817 625	566,817 625			
EX366 OV65	3 29	0 1,072,136	625 0	625 1,072,136	Total Exemptions	()	1,688,578
0705	29	1,072,130	0	1,072,130	Net Taxable	(-) =	36,637,436
		= ((NET TAXABLE * T					
	E TOTAL LEVY =	= ((INET TAXABLE * 1) = ((36,637,436)	,				
Tax Incremo	nt Finance Val	ue.		0			
	ent Finance Lev			0.00			
rax increme	IL FILALICE LEV	vy.		0.00			

Property Count: 379

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2003 CERTIFIED TOTALS

CSP - ST. PAUL TOWN

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	195		\$508,022	\$25,840,657
С	Vacant Lot	86		\$0	\$2,210,748
D1	Qualified Ag Land	36	195.2224	\$0	\$3,250,824
D2	Non-Qualified Land	16	215.6349	\$0	\$3,062,134
E	Farm or Ranch Improvement	23		\$59,617	\$2,283,389
F1	Commercial Real Property	11		\$84,023	\$4,034,367
J3	Electric Company (including	2		\$0	\$357,020
J4	Telephone Company (including	2		\$0	\$78,186
L1	Commercial Personal Property	13		\$0	\$424,075
M1	Tangible Other Personal, Mob	2		\$0	\$41,186
0	Residential Inventory	1		\$0	\$31,016
					\$41,613,602
х	Totally exempt property	13		\$0	\$567,442
Totals			410.8573	\$651,662	\$42,181,044

CSP - ST. PAUL TOWN

Effective Rate Assumptions

Property Count: 379

07/20/2003 06:54PM

\$52,000

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$651,662 \$651,662

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
			EXEMPTIONS VALUE LOSS	\$0
		ABOOLOTE		40
Exemption	Description		Count	Exemption Amount
Exemption	Description DISABLED VET			
Exemption DV1 OV65				Exemption Amount

TOTAL EXEMPTION VALUE LOSS

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
2	\$312,524	\$92,197

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
152	\$141,001	\$0	\$141,001

Property Count: 416

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2003 CERTIFIED TOTALS CWS - WESTON CITY

07/20/2003 06:54PM

						0.72	
Land				Value			
Homesite	<u>.</u>			5,751,521			
Non Hon				1,407,929			
Ag Mark				6,830,037			
Timber N				0,030,037	Total Land	(+)	13,989,4
	haiket.			0		(+)	13,909,40
Improveme	ents			Value			
Homesite	e:			17,715,069			
Non Hon	nesite:			498,895	Total Improvements	(+)	18,213,9
Non Real		Cour	nt	Value			
	I Property:		9	292,472			
Mineral F			0	0			
Autos:			0	0	Total Non Real	(+)	292,47
					Market Value	=	32,495,92
Ag			Non Exempt	Exempt			
	ductivity Market		6,830,037	0			
Ag Use:	•		116,330	0			
Timber L			0	0			
Producti	vity Loss:		6,713,707	0	Productivity Loss	(-)	6,713,70
					Appraised Value	=	25,782,2
					Homestead Cap	(-)	301,27
					Assessed Value	=	25,480,93
Exempt.	Count	Local	State	Total			
DV1	2	0	10,000	10,000			
EX	17	0	383,717	383,717			
EX366	2	0	237	237			
OV65	29	290,000	0	290,000	Total Exemptions	(-)	683,9
					Net Taxable	=	24,796,98
APPROXIMATE	E TOTAL LEVY = ((NET TAXABLE * 1	TAX RATE / 100)				
	()	= ((24,796,983)					
Tax Incremo	nt Finance Value			0			
	nt Finance Levy:			0.00			
Tax Increme	ILLI MARICE LEVY.			0.00			

Property Count: 416

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2003 CERTIFIED TOTALS

CWS - WESTON CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	164		\$472,856	\$19,277,328
С	Vacant Lot	58		\$0	\$756,061
D1	Qualified Ag Land	143	984.2376	\$0	\$6,830,037
D2	Non-Qualified Land	9	17.3790	\$0	\$206,105
E	Farm or Ranch Improvement	55		\$379,849	\$4,463,448
F1	Commercial Real Property	7		\$0	\$182,515
J3	Electric Company (including	1		\$0	\$38,327
J4	Telephone Company (including	1		\$0	\$4,516
L1	Commercial Personal Property	7		\$0	\$292,235
M1	Tangible Other Personal, Mob	2		\$0	\$61,397
					\$32,111,969
х	Totally exempt property	19		\$0	\$383,954
Totals			1,001.6166	\$852,705	\$32,495,923

CWS - WESTON CITY

Effective Rate Assumptions

Property Count: 416

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: Т

\$852,705 \$852,705

~			TALOL		
0	TAL	NEW	VALUE	TAXABLE:	

New Exemptions

		Count	n Description	Exemption
\$26,0	2002 Market Value	2	TOTAL EXEMPTION	EX
\$5	2002 Market Value	1	HOUSE BILL 366	EX366
\$26,6	(EMPTIONS VALUE LOSS	ABSOLUTE E		
Exemption Amou	Count		n Description	Exemption
	0	PTIONS VALUE LOSS	PARTIAL EXEMPT	
\$26,6	XEMPTION VALUE LOSS	TOTAL		
	ptions	New Ag/Timber Exem	Ν	
	Count	\$33,000	Value	2002 Market Va
			2003 Ag/Tim Use	
		\$192	Use	2003 Ag/ Hm U

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
120	\$136,600	\$0	\$136,600

Property Count: 354

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2003 CERTIFIED TOTALS CWT - WESTMINSTER CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			2,297,404			
Non Hor	•••			1,047,296			
Ag Mark				665,774			
Timber N				0	Total Land	(+)	4,010,4
	nto.			Value			
mproveme Homesite				5,775,941			
Non Hor				847,599	Total Improvements	(+)	6,623,5
NOTTION	nesite.			047,599	rotar improvements	(+)	0,023,3
Non Real		Count		Value			
	l Property:	13		687,487			
	Property:	C		0			
Autos:		C)	0	Total Non Real	(+)	687,4
					Market Value	=	11,321,5
٩g			Non Exempt	Exempt			
	oductivity Marke	et:	665,774	0			
Ag Use:			16,747	0			
Timber L			0	0			
Producti	vity Loss:		649,027	0	Productivity Loss	(-)	649,0
					Appraised Value	=	10,672,4
					Homestead Cap	(-)	30,60
					Assessed Value	=	10,641,8
xempt.	Count	Local	State	Total			
)P	8	40,000	0	40,000			
DV1	2	0	17,000	17,000			
DV2	1	0	7,500	7,500			
DV3	1	0	10,000	10,000			
DV4S	1	0	12,000	12,000			
EX	24	0	97,434	97,434			
EX366	2	0	109	109			
HS	111	555,000	0	555,000	Total From 1		07/ 0
DV65	27	135,000	0	135,000	Total Exemptions Net Taxable	(-) =	874,0- 9,767,7
						=	9,101,1
APPROXIMATI	E TOTAL LEVY =	((NET TAXABLE * TA	AX RATE / 100)				
		= ((9,767,764) * _)				
Fox Increm -	nt Finance \/-4	101		^			
ax increme	nt Finance Valu	ie:		0			

Tax Increment Finance Levy:

0.00

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2003 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	168		\$189,364	\$7,772,811
С	Vacant Lot	84		\$0	\$715,679
D1	Qualified Ag Land	11	172.1815	\$0	\$665,774
D2	Non-Qualified Land	6	34.3660	\$0	\$136,720
E	Farm or Ranch Improvement	11		\$0	\$324,500
F1	Commercial Real Property	10		\$0	\$265,870
J2	Gas Distribution System	2		\$0	\$52,600
J3	Electric Company (including	1		\$0	\$183,108
J4	Telephone Company (including	2		\$0	\$144,463
L1	Commercial Personal Property	6		\$0	\$290,649
M1	Tangible Other Personal, Mob	41		\$0	\$671,784
					\$11,223,958
Х	Totally exempt property	24		\$0	\$97,543
Totals			206.5475	\$189,364	\$11,321,501

Property Count: 354

CWT - WESTMINSTER CITY

Effective Rate Assumptions

Property Count: 354

07/20/2003 06:54PM

\$0 \$0 **\$0**

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$189,364 \$187,364

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	
EX366	HOUSE BILL 366	1	2002 Market Value	
		ABSOLUTE	EXEMPTIONS VALUE LOSS	
Exemption	Description		Count	Exemption Am

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$10,000
HS	HOMESTEAD	10	\$50,000
	PARTIAL EXEMPTIONS VALUE LOSS	12	\$60,000
		TOTAL EXEMPTION VALUE LOSS	\$60,000

New Ag/Timber Exemptions

New Annexations

Count

Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
101	\$54,674	\$5,000	\$49,674

Property Count: 10,722

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2003 CERTIFIED TOTALS CWY - WYLIE CITY

07/20/2003 06:54PM

Land				Value			
Homesite:				182,087,836			
Non Homes	site:			180,465,005			
Ag Market:				56,073,457			
Timber Mar	rket:			0	Total Land	(+)	418,626
Improvement	ts			Value			
Homesite:				575,903,533			
Non Homes	site:			146,001,366	Total Improvements	(+)	721,904
Non Real		Cou		Value			
Personal P	• •	49	95	139,207,240			
Mineral Pro	operty:		0	0			
Autos:			0	0	Total Non Real	(+)	139,207
					Market Value	=	1,279,738
Ag			Non Exempt	Exempt			
Total Produ	uctivity Marl	ket:	56,073,457	0			
Ag Use:			532,186	0			
Timber Use			0	0			
Productivit	y Loss:		55,541,271	0	Productivity Loss	(-)	55,541
					Appraised Value	=	1,224,197
					Homestead Cap	(-)	1,713
	-				Assessed Value	=	1,222,483
Exempt.	Count	Local	State	Total			
AB	5	10,626,767	0	10,626,767			
DP	91	2,373,295	0	2,373,295			
DV1	61	0	376,000	376,000			
DV2	17	0	154,500	154,500			
DV2S	1	0	7,500	7,500			
DV3	4	0	44,000	44,000			
DV4	9	0	108,000	108,000			
DV4S	7	0	84,000	84,000			
EX	322	0	61,610,150	61,610,150			
EX (Prorated)	2	0	136,807	136,807			
EX366	41	0	7,853	7,853			
OV65	511	13,398,802	0	13,398,802			
OV65S	11	303,216	0	303,216			
PC	2	2,277,996	0	2,277,996	Total Exemptions Net Taxable	(-) =	91,508 1,130,974
		= ((NET TAXABLE * ⁻					,,-, -
AFFRUAIWATE I	UTAL LEVY		81) *)				
Tax Increment	Financo \/o	luo:		0			
		ilue.		0			

Tax Increment Finance Levy:

0.00

Property Count: 10,722

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2003 CERTIFIED TOTALS

CWY - WYLIE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	5,773		\$87,673,288	\$675,496,347
В	Multifamily Residence	69		\$9,406,703	\$23,929,860
С	Vacant Lot	1,059		\$0	\$37,274,574
D1	Qualified Ag Land	166	3,862.2390	\$0	\$56,073,457
D2	Non-Qualified Land	67	940.0829	\$0	\$17,780,714
E	Farm or Ranch Improvement	68		\$ 0	\$4,643,249
ERROR		1		\$ 0	\$6,000
F1	Commercial Real Property	265		\$11,129,623	\$122,783,347
F2	Industrial Real Property	16		\$2,250,402	\$44,833,788
J2	Gas Distribution System	2		\$ 0	\$1,040,590
J3	Electric Company (including	11		\$ 0	\$8,964,655
J4	Telephone Company (including	4		\$ 0	\$5,626,129
J5	Railroad	3		\$ 0	\$2,342,978
J6	Pipeland Company	2		\$ 0	\$311,318
J7	Cable Television Company	8		\$ 0	\$812,975
L1	Commercial Personal Property	425		\$1,210,000	\$115,407,730
L2	Industrial Personal Property	10		\$ 0	\$6,972,117
M1	Tangible Other Personal, Mob	1,098		\$1,980,016	\$23,101,010
0	Residential Inventory	1,751		\$22,464,407	\$70,183,706
S	Special Inventory Tax	9		\$ 0	\$535,890
					\$1,218,120,434
х	Totally exempt property	355		\$0	\$61,618,003
Totals			4,802.3219	\$136,114,439	\$1,279,738,437

CWY - WYLIE CITY

Effective Rate Assumptions

Property Count: 10,722

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$136,114,439 \$135,664,000

New Exemptions	,
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Exemption	Description	Count		
EX	TOTAL EXEMPTION	38	2002 Market Value	\$108,723
EX366	HOUSE BILL 366	30	2002 Market Value	\$775,128
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$883,851
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		13	\$371,849
DV1	DISABLED VET		12	\$61,000
DV2	DISABLED VET		2	\$15,000
DV3	DISABLED VET		1	\$10,000
DV4	DISABLED VET		1	\$12,000
DV4S	DISABLED VET		1	\$12,000
OV65	OVER 65		45	\$1,245,106
OV65S	OVER 65 Surviving Spouse		1	\$30,000
	PARTIAL EXEMPTION	NS VALUE LOSS	76	\$1,756,955
		ΤΟΤΑΙ	EXEMPTION VALUE LOSS	\$2,640,806

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value	
9	\$6,380,855	\$3,470,080	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,350	\$129,314	\$O	\$129,314

Property Count: 239,983

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2003 CERTIFIED TOTALS GCN - COLLIN COUNTY

operty Count: 2	239,903					07	//20/2003 06:54F
Land				Value			
Homesite:				8,283,098,917			
Non Home	site:			6,346,244,401			
Ag Market				4,144,564,531			
Timber Ma				-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total Land	(+)	18,773,907,8
Improvemen	ts			Value			
Homesite: Non Home	oito			24,292,744,243	Total Improvements	(.)	22 422 495 0
	sile.			9,140,441,737	Total Improvements	(+)	33,433,185,9
Non Real		Coι		Value			
Personal F		18,4	40	4,594,210,998			
Mineral Pro	operty:		5	700			
Autos:			8	10,189	Total Non Real	(+)	4,594,221,8
					Market Value	=	56,801,315,7
Ag			Non Exempt	Exempt			
Total Prod	uctivitv Mai	rket:	4,142,548,636	2,015,895			
Ag Use:			45,526,843	8,422			
Timber Use	e:		0	0			
Productivit			4,097,021,793	2,007,473	Productivity Loss	(-)	4,097,021,7
	.,		.,,.	_,,	Appraised Value	=	52,704,293,9
					Homestead Cap	(-)	120,554,2
					Assessed Value	=	52,583,739,7
Exempt.	Count	Local	State	Total			,,,-
AB	187	739,354,036	0	739,354,036			
DP	1,503	29,242,040	0	29,242,040			
DV1	1,203	0	8,096,494	8,096,494			
DV1S	9	0	45,000	45,000			
DV2	263	0	2,311,962	2,311,962			
DV2S	2	0	15,000	15,000			
DV3	135	0	1,437,083	1,437,083			
DV3S	5	0	50,000	50,000			
DV4	225	0	2,686,337	2,686,337			
DV4S	149	0	1,782,000	1,782,000			
EX	6,175	0	1,633,702,704	1,633,702,704			
EX (Prorated)	32	0	3,112,977	3,112,977			
EX366	2,115	0	165,122	165,122			
FR	161	534,202,751	0	534,202,751			
HT	88	11,045,044	0	11,045,044			
OV65	14,588	426,790,680	0	426,790,680			
OV65S	139	4,127,983	0	4,127,983			
PC	27	16,717,221	0	16,717,221	Total Exemptions	(-)	3,414,884,4
		· · · · · · · · · ·	Ŭ		Net Taxable	=	49,168,855,2
		= ((NET TAXABLE *	TAX RATE / 100)				
			5,273) *)				
Taulaa	Figure 14	-1		-			
Tax Increment				0			
Tax Increment	Finance L	evy:		0.00			

Property Count: 239,983

2003 CERTIFIED TOTALS

GCN - COLLIN COUNTY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
А	Single Family Residence	162,433		\$1,209,911,888	\$30,924,580,321
В	Multifamily Residence	2,241		\$129,862,575	\$2,951,141,093
С	Vacant Lot	17,614		\$0	\$1,087,005,375
D1	Qualified Ag Land	12,898	344,740.6574	\$0	\$4,142,492,961
D2	Non-Qualified Land	2,560	24,938.2514	\$ 0	\$846,171,341
E	Farm or Ranch Improvement	5,612		\$29,516,838	\$534,586,651
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,523		\$333,479,151	\$8,155,494,644
F2	Industrial Real Property	364		\$37,379,499	\$1,010,626,627
J2	Gas Distribution System	19		\$0	\$39,795,335
J3	Electric Company (including	105		\$0	\$417,984,642
J4	Telephone Company (including	214		\$41,170	\$309,030,156
J5	Railroad	16		\$0	\$2,360,778
J6	Pipeland Company	10		\$0	\$10,187,172
J7	Cable Television Company	98		\$0	\$10,453,219
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,351		\$59,403,362	\$3,450,947,653
L2	Industrial Personal Property	295		\$0	\$214,092,964
M1	Tangible Other Personal, Mob	3,630		\$6,895,335	\$78,569,556
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
0	Residential Inventory	11,463		\$309,003,681	\$854,547,156
S	Special Inventory Tax	152		\$0	\$126,861,858
					\$55,167,305,818
х	Totally exempt property	6,833		\$8,176,820	\$1,634,009,898
Y	Unidentified category	1		\$0	\$0
Totals			369,678.9088	\$2,123,670,319	\$56,801,315,716

GCN - COLLIN COUNTY

Effective Rate Assumptions

Property Count: 239,983

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,123,670,319 \$2,065,129,980

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	644	2002 Market Value	\$44,432,696
EX366	HOUSE BILL 366	1,700	2002 Market Value	\$2,311,316
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$46,744,012
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		173	\$3,361,660
DV1	DISABLED VET		140	\$852,500
DV2	DISABLED VET		37	\$283,962
DV3	DISABLED VET		24	\$241,000
DV3S	DISABLED VET		1	\$10,000
DV4	DISABLED VET		35	\$420,000
DV4S	DISABLED VET		19	\$228,000
OV65	OVER 65		1,072	\$31,517,401
OV65S	OVER 65 Surviving Spouse		9	\$256,920
	PARTIAL EXEMPTIONS	S VALUE LOSS	1,510	\$37,171,443
		TOTAI	EXEMPTION VALUE LOSS	\$83,915,455

New Ag/Timber Exemptions

2002 Market Value	\$13,717,373	Count	142
2003 Ag/Tim Use	\$223,847		
NEW AG/TIM VALUE LOSS	\$13,493,526		

New Annexations

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
130,435	\$205,405	\$0	\$205,405

Property Count: 103

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2003 CERTIFIED TOTALS GDA - DALLAS COUNTY

Homesite: 14,520 Non Homesite: 2,776,217 Ag Market: 734,942 Timber Market: 0 Total Land (+) Agmostant 2,950,955 Non Homesite: 2,950,955 Non Homesite: 1,688,355 Total Improvements (+) Personal Property: 1 Personal Property: 0 Autos: 0 Value = Total Productivity Market: 734,942 Total Productivity Market: 734,942 Ag Use: 2,2,561 Non Exempt 0 Productivity Loss: 712,381 Productivity Loss: 712,381 Timber Use: 0 Non Exempt Count Kampt. Count Local State Total X 2 0 937,309 937,309 937,309								
Non Homesite:2,776,217 734,942Timber Market:0Total Land(+) $3,525,61$ ImprovementsValueHomesite:2,950,955Non Homesite:1,688,355Improvements:CountPersonal Property:1116,458Mineral Property:000Autos:000Autos:000Total Productivity Market:734,942116,458Mineral Property:000Autos:000Autos:000Productivity Market:734,942116,458Market Value=88116,458	Land				Value			
Ag Market:734,942Timber Market:0Total Land(+)3,525,6ImprovementsValueHomesite:2,950,9551,688,355Total Improvements(+)4,639,35Non Homesite:1,688,355Total Improvements(+)4,639,35Ion RealCountValuePersonal Property:116,458Mineral Property:00Autos:00Total Productivity Market:734,9420Ag Use:22,5510Timber Use:00Productivity Loss:712,3810Productivity Loss:712,3810X20937,309X20937,309PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)Total Exemptions = (0ax Increment Finance Value:0	Homesit	e:			14,520			
Timber Market: 0 Total Land (+) 3,525,6 nprovements 2,950,955 70tal Improvements (+) 4,639,3 Non Homesite: 1,688,355 Total Improvements (+) 4,639,3 Ion Real Count Value Value Value Value (+) 4,639,3 Personal Property: 1 16,458 Non Real (+) 16,458 Mineral Property: 0 0 0 0 0 Autos: 0 0 0 0 0 0 Ion Personal Property: 0 0 0 0 0 0 0 Autos: 0	Non Hor	nesite:			2,776,217			
nprovements(a)Non Homesite:2,950,955Non Homesite:2,950,955Total Improvements(+)4,639,3Personal Property:116,458Mineral Property:00Autos:00Total Non Real(+)16,458Imber 10 Productivity Market:734,94200Ag Use:22,56100Productivity Loss:712,3810Productivity Loss(-)Imber Use:00Impert CountLocalStateTotalX20937,309937,309Part TotalPPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)00ax Increment Finance Value:00	Ag Mark	(et:			734,942			
Homesite: 2,950,955 Non Homesite: 1,688,355 Total Improvements (+) 4,639,3 Ion Real Count Value Personal Property: 1 16,458 Mineral Property: 0 0 Autos: 0 0 Total Productivity Market: 734,942 0 Ag Use: 22,561 0 Timber Use: 0 0 Productivity Loss: 712,381 0 Appraised Value = 7,469,0 Homestead Cap (-) Assessed Value = 7,469,0 X 2 0 937,309 937,309 937,309 Yatal PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)	Timber N	Varket:			0	Total Land	(+)	3,525,6
Non Homesite: 1,688,355 Total Improvements (+) 4,639,30 Ion Real Count Value Personal Property: 1 16,458 Mineral Property: 0 0 Autos: 0 0 Total Productivity 0 0 Ag Use: 22,561 0 Timber Use: 0 0 Verticity Loss: 712,381 0 Productivity Loss: 712,381 0 Appraised Value = 7,469,0 Homestead Cap (-) Assessed Value = X 2 0 937,309 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) ax Increment Finance Value: 0 0	Improveme	ents			Value			
Intermediation of the second	Homesit	e:			2,950,955			
Personal Property:116,458Mineral Property:00Autos:00Total Productivity0ax Increment Finance Value:09Non Exempt116,458001010116,458101010116,4581010116,458110 </td <td>Non Hor</td> <td>nesite:</td> <td></td> <td></td> <td>1,688,355</td> <td>Total Improvements</td> <td>(+)</td> <td>4,639,3</td>	Non Hor	nesite:			1,688,355	Total Improvements	(+)	4,639,3
Mineral Property:00Autos:00Total Non Real Market Value(+)16,4gNon ExemptExemptTotal Productivity Market:734,9420Ag Use:22,5610Timber Use:00Productivity Loss:712,3810Productivity Loss:712,3810Appraised Value=7,469,0Assessed Value=7,469,0Y20937,309937,309PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)0ax Increment Finance Value:0	Non Real		Count		Value			
Autos:0Total Non Real Market Value(+)16,4 Market ValueImage:Non ExemptExemptTotal Productivity Market:734,9420 Ag Use:0Ag Use:22,5610Timber Use:00Productivity Loss:712,3810Productivity Loss:712,3810Vareampt.LocalStateX20937,309937,309PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)1ax Increment Finance Value:0	Persona	al Property:	1		16,458	-		
$Market Value = 8,181,4$ $\frac{g}{Total Productivity Market: 734,942 0}{Ag Use: 22,561 0}$ $Timber Use: 0 0 0$ $Productivity Loss: 712,381 0 Productivity Loss (-) 712,3$ $Appraised Value = 7,469,6$ $Homestead Cap (-)$ $Assessed Value = 7,469,6$ $Homestead Cap (-)$ $Assessed Value = 7,469,6$ $Homestead Cap (-)$ $Assessed Value = 6,531,757)^{*}$ $= ((6,531,757)^{*}$ $ax Increment Finance Value: 0$	Mineral	Property:	0		0			
Image: Non Exempt Exempt Total Productivity Market: 734,942 0 Ag Use: 22,561 0 Timber Use: 0 0 Productivity Loss: 712,381 0 Ag Use: 2 0 Yampt. Count Local State X 2 0 937,309 937,309 Yampt. Count Local State Total X 2 0 937,309 937,309 Yamptions PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = (6,531,757) *) Yamptions ax Increment Finance Value: 0 0 0 0	Autos:		0		0	Total Non Real	(+)	16,4
Total Productivity Market: 734,942 0 Ag Use: 22,561 0 Timber Use: 0 0 Productivity Loss: 712,381 0 Appraised Value = 7,469,0 Homestead Cap (-) Assessed Value = 7,469,0 Kxempt. Count Local State Total X 2 0 937,309 937,309 Total Exemptions (-) X 2 0 937,309 937,309 Total Exemptions (-) 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = = 6,531,757) *						Market Value	=	8,181,4
Ag Use: 22,561 0 Timber Use: 0 0 Productivity Loss: 712,381 0 Productivity Loss (-) Appraised Value = 7,469,0 Homestead Cap (-) Assessed Value = 7,469,0 K 2 0 937,309 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = (6,531,757) *) ax Increment Finance Value: 0	Ag			Ion Exempt	Exempt			
Timber Use: 0 0 Productivity Loss: 712,381 0 Productivity Loss (-) 712,3 Appraised Value = 7,469,0 Homestead Cap (-) Assessed Value = 7,469,0 X 2 0 937,309 937,309 Total Exemptions (-) 937,30 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)) 0 ax Increment Finance Value: 0 0 0 0 0				,	0			
Productivity Loss:712,3810Productivity Loss(-)712,3Appraised Value=7,469,0Homestead Cap(-)Assessed Value=7,469,0Assessed Value=7,469,0X20937,309937,309PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)Total Exemptions = ((-)(-)ax Increment Finance Value:0	-				0			
Appraised Value=7,469,0Appraised Value=7,469,0Appraised Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=7,469,0Assessed Value=6,531,70PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *)=ax Increment Finance Value:0				-	-			
Image: Non-State Total Image: Non-State Total X 2 0 937,309 937,309 Y 0 937,309 937,309 Yester State Total Exemptions (-) PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) Net Taxable = 6,531,757 ax Increment Finance Value: 0 0 0	Producti	ivity Loss:		712,381	0		(-)	712,3
X 2 0 937,309 937,309 Total X 2 0 937,309 937,309 Total Exemptions (-) 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) = (6,531,757) *) 0								7,469,0
Count Local State Total X 2 0 937,309 937,309 Total Exemptions (-) 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) = 6,531,757 ax Increment Finance Value: 0 0							(-)	
X 2 0 937,309 937,309 Total Exemptions (-) 937,309 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) = 6,531,757 ax Increment Finance Value: 0	Exempt	Count		State	Total	Assessed Value	=	7,469,0
Net Taxable = 6,531,7 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((6,531,757) *) 0	EX					Total Exemptions	(-)	937 3
= ((6,531,757) *)		-	0		001,000			6,531,7
			NET TAXABLE * TAX	RATE / 100)				
ax Increment Finance Levy: 0.00	APPROXIMATI	E TOTAL LEVY = ((f)				
			= ((6,531,757) *)	0			

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2003 CERTIFIED TOTALS

GDA - DALLAS COUNTY

07/20/2003 06:54PM

Property Count: 103

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$88,404
С	Vacant Lot	1		\$0	\$91,684
D1	Qualified Ag Land	2	140.3698	\$0	\$734,942
D2	Non-Qualified Land	3	102.1730	\$0	\$835,620
F1	Commercial Real Property	3		\$0	\$2,599,959
L1	Commercial Personal Property	1		\$0	\$16,458
M1	Tangible Other Personal, Mob	90		\$440,189	\$2,877,071
					\$7,244,138
Х	Totally exempt property	2		\$0	\$937,309
Totals			242.5428	\$440,189	\$8,181,447

GDA/519029

2003 CERTIFIED TOTALS

GDA - DALLAS COUNTY

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

Collin County

Count

Property Count: 103

\$440,189 \$440,189

New Exemptions

Exemption	Description	Count					
ABSOLUTE EXEMPTIONS VALUE LOSS							
Exemption	Description		Count	Exemption Amount			
	PARTIAL EX	EMPTIONS VALUE LOSS	0	\$0			
		\$0					
		New Ag/Timbe	r Exemptions				

New Annexations

Market Value

Taxable Value

Count of HS Residences Average Market Average HS Exemption Average T	axable
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Property Count: 13,452

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2003 CERTIFIED TOTALS GDC - DENTON COUNTY

Land				Value			
Homesit				749,020,738			
Non Hor				242,615,718			
Ag Mark				504,088,501			
Timber N	Market:			0	Total Land	(+)	1,495,724,957
Improveme	ents			Value			
Homesit				1,543,403,734			
Non Hor	nesite:			123,564,427	Total Improvements	(+)	1,666,968,161
Non Real		Count	t	Value			
Persona	al Property:	301		45,028,799			
Mineral	Property:	C)	0			
Autos:		C)	0	Total Non Real	(+)	45,028,799
					Market Value	=	3,207,721,917
Ag			Non Exempt	Exempt			
	oductivity Market:		503,786,101	302,400			
Ag Use:			3,517,140	372			
Timber l			0	0			
Product	ivity Loss:		500,268,961	302,028	Productivity Loss	(-)	500,268,961
				·	Appraised Value	=	2,707,452,956
					Homestead Cap	(-)	4,398,499
					Assessed Value	=	2,703,054,457
Exempt.	Count	Local	State	Total			
DV1	27	0	156,000	156,000			
DV2	6	0	45,000	45,000			
DV3	5	0	50,000	50,000			
DV3S	1	0	10,000	10,000			
DV4	5	0	60,000	60,000			
EX	248	0	79,047,573	79,047,573			
EX366	14	0	1,648	1,648	Total Exemptions Net Taxable	(-) =	79,370,221 2,623,684,236
APPROXIMAT	E TOTAL LEVY = ((N	NET TAXABLE * TA	AX RATE / 100)				
	· · · · · · · · · · · · · · · · · · ·		6) *)				
Tax Increme	ent Finance Value:			0			
	ent Finance Levy:			0.00			
1 0.11 1101 01110				0.00			

Property Count: 13,452

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2003 CERTIFIED TOTALS

GDC - DENTON COUNTY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	7,106		\$315,101,731	\$1,904,488,045
В	Multifamily Residence	2		\$ 0	\$37,347,318
С	Vacant Lot	3,378		\$ 0	\$182,538,257
D1	Qualified Ag Land	543	23,723.1471	\$ 0	\$503,786,101
D2	Non-Qualified Land	141	1,770.3729	\$ 0	\$93,750,773
E	Farm or Ranch Improvement	133		\$ 0	\$11,274,736
F1	Commercial Real Property	48		\$5,021,623	\$106,123,959
F2	Industrial Real Property	2		\$ 0	\$2,657,577
J3	Electric Company (including	8		\$0	\$8,930,140
J4	Telephone Company (including	9		\$0	\$4,402,229
J6	Pipeland Company	3		\$0	\$386,430
J7	Cable Television Company	1		\$0	\$250,599
L1	Commercial Personal Property	243		\$300,300	\$29,949,516
L2	Industrial Personal Property	1		\$0	\$105,000
M1	Tangible Other Personal, Mob	30		\$112,721	\$721,807
0	Residential Inventory	2,293		\$99,164,460	\$241,902,163
S	Special Inventory Tax	2		\$0	\$58,046
					\$3,128,672,696
Х	Totally exempt property	257		\$6,080,654	\$79,049,221
Totals			25,493.5200	\$425,781,489	\$3,207,721,917

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2003 CERTIFIED TOTALS

GDC - DENTON COUNTY

Effective Rate Assumptions

Property Count: 13,452

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$425,781,489 \$419,700,835

New Exemptions

Exemption	Description	Count			
EX	TOTAL EXEMPTION	57	2002 Market Value	\$6,174,572	
EX366	HOUSE BILL 366	9	2002 Market Value	\$3,027	
		ABS	OLUTE EXEMPTIONS VALUE LOSS	\$6,177,599	
Exemption Description			Count	Exemption Amount	
DV1	DISABLED VET		5	\$32,000	
DV2	DISABLED VET		1	\$7,500	
DV3	DISABLED VET		3	\$30,000	
DV4	DISABLED VET		2	\$24,000	
	PARTIAL E	EXEMPTIONS VALUE LOSS	11	\$93,500	
			TOTAL EXEMPTION VALUE LOSS	\$6,271,099	
		New Ag/Timber	Exemptions		
2002 Market Value		\$590,116	Count	10	
2003 Ag/Tim		\$8,530			
NEW AG/TIM VALUE LOSS		\$581,586			
		New Anne	xations		
Count		Market Value	Taxable Value		
		Average Home	stead Value		
Count of HS Residences		Average Market	Average HS Exemption	Average Taxable	
Count of H	IS RESIDENCES				

Property Count: 4

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2003 CERTIFIED TOTALS GGC - GRAYSON COUNTY

07/20/2003 06:54PM

_and			Value			
Homesite:			13,500			
Non Homesite:			0			
Ag Market:			463,526			
Timber Market:			0	Total Land	(+)	477,0
mprovements			Value			
Homesite:			148,055	_		
Non Homesite:			1,418	Total Improvements	(+)	149,4
lon Real	Count		Value	1		
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	626,4
\g	No	n Exempt	Exempt	1		
Total Productivity Market:		463,526	0			
Ag Use:		18,091	0			
Timber Use:		0	0			
Productivity Loss:		445,435	0	Productivity Loss	(-)	445,4
				Appraised Value	=	181,0
				Homestead Cap	(-)	3,6
				Assessed Value	=	177,3
xempt. Count	Local	State	Total	Total Exemptions	(-)	
				Net Taxable	=	177,3

= ((177,390) * _____)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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2003 CERTIFIED TOTALS

GGC - GRAYSON COUNTY

07/20/2003 06:54PM

Property Count: 4

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$107,420
D1	Qualified Ag Land	3	191.2100	\$0	\$463,526
E	Farm or Ranch Improvement	1		\$0	\$55,553
Totals			191.2100	\$0	\$626,499

GGC - GRAYSON COUNTY

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 4

Count

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

New Exemptions

Count		
ABSOLUTE F	EXEMPTIONS VALUE LOSS	\$0
	Count	Exemption Amount
UE LOSS	0	\$0
TOTAL	EXEMPTION VALUE LOSS	\$0
	ABSOLUTE E	ABSOLUTE EXEMPTIONS VALUE LOSS Count

New Ag/Timber Exemptions

Market Value

Taxable Value

\$0 \$0

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$107,420	\$0	\$107,420

Property Count: 84

2003 CERTIFIED TOTALS GHU - HUNT COUNTY

07/20/2003 06:54PM

Land			Value			
Homesite:			270,199			
Non Homesite:			128,819			
Ag Market:			3,535,082			
Timber Market:			0	Total Land	(+)	3,934,100
Improvements			Value			
Homesite:			1,677,698			
Non Homesite:			2,573	Total Improvements	(+)	1,680,271
Non Real	Count		Value			
Personal Property:	4		310,836			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	310,836
				Market Value	=	5,925,207
Ag	Ν	lon Exempt	Exempt			
Total Productivity Marke		3,535,082	0			
Ag Use:		403,566	0			
Timber Use:		0	0			
Productivity Loss:		3,131,516	0	Productivity Loss	(-)	3,131,516
				Appraised Value	=	2,793,691
				Homestead Cap	(-)	2,752
				Assessed Value	=	2,790,939
Exempt. Count	Local	State	Total			
DV1 1	0	5,000	5,000			
EX 1	0	0	0	Total Exemptions	(-)	5,000
				Net Taxable	=	2,785,939
APPROXIMATE TOTAL LEVY =	((NET TAXABLE * TAX	RATE / 100)				
	= ((2,785,939) *)				
Tax Increment Finance Valu	IE:		0			
Tax Increment Finance Lev			0.00			

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2003 CERTIFIED TOTALS

GHU - HUNT COUNTY

07/20/2003 06:54PM

Property Count: 84

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	13		\$400,850	\$1,277,598
С	Vacant Lot	5		\$0	\$80,998
D1	Qualified Ag Land	55	2,665.9903	\$0	\$3,535,082
D2	Non-Qualified Land	7	58.9570	\$0	\$113,690
E	Farm or Ranch Improvement	8		\$100,440	\$607,003
J3	Electric Company (including	2		\$0	\$297,495
J4	Telephone Company (including	1		\$0	\$10,261
J6	Pipeland Company	1		\$0	\$3,080
					\$5,925,207
х	Totally exempt property	1		\$0	\$0
Totals			2,724.9473	\$501,290	\$5,925,207

GHU/519032

2003 CERTIFIED TOTALS

GHU - HUNT COUNTY

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

Collin County

Property Count: 84

\$501,290 \$501,290

New Exemptions						
Exemption	Description	Count				
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0		
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0		
Exemption	Description		Count	Exemption Amount		
	PARTIAL EXEM	PTIONS VALUE LOSS	0	\$0		
		ΤΟΤΑΙ	L EXEMPTION VALUE LOSS	\$0		
		New Ag/Timber Exe	mptions			
		New Annexatio	ons			
Count		Market Value	Taxable Value			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$101,922	\$O	\$101,922

Property Count: 96

6

2003 CERTIFIED TOTALS GRW - ROCKWALL COUNTY

Improvements Value Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) 3,208,501 Non Real Count Value Personal Property: 4 124,876 Mineral Property: 0 0 Autos: 0 0 Total Productivity Market: 1,436,796 0 Ag Non Exempt Exempt Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 0 Homestead Cap (-) 1,417,572 Appraised Value = 3,566,601 Homestead Cap (-) 941 Assessed Value = 3,564,660 DV1 1 0 12,000 12,000								
Non Homesite: 213,000 Ag Market: 1,436,796 Timber Market: 0 Total Land (+) Homesite: 2,407,830 Non Homesite: 2,407,830 Personal Property: 4 124,876 Mineral Property: 0 Autos: 0 Total Productivity Market: 1,436,796 Total Productivity Market: 1,436,796 Market Value = You Productivity Market: 1,436,796 Ag Use: 19,224 Timber Use: 0 Productivity Loss: 1,417,572 Productivity Loss: 1,417,572 DV1 1 0 DV1 1 0 DV1 1 0 Total Exemptions (-) Count Local State DV1 1 0 12,000 12,000	Land				Value			
Ag Market: 1,436,796 Timber Market: 0 Total Land (+) Improvements 2,407,830 Non Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) Non Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) Personal Property: 4 Autos: 0 Ag 0 Ag 0 Total Productivity Market: 1,436,796 19,224 0 Timber Use: 0 Productivity Loss: 1,417,572 Value = DV1 1 1 0 DV1 1 1 0 12,000 12,000 Net Taxable = 3,552,660 Approxised Value = Total Exemptions (-) 1,2000 12,000 Not Exempt Total Exemptions DV1 1 1,2000	Homesit	e:						
Ag Market: 1,436,796 Timber Market: 0 Total Land (+) Improvements 2,407,830 Non Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) Non Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) Personal Property: 4 Autos: 0 Ag 0 Ag 0 Total Productivity Market: 1,436,796 19,224 0 Timber Use: 0 Productivity Loss: 1,417,572 Value = DV1 1 1 0 DV1 1 1 0 12,000 12,000 Net Taxable = 3,552,660 Approxised Value = Total Exemptions (-) 1,2000 12,000 Not Exempt Total Exemptions DV1 1 1,2000	Non Hor	mesite:			213,000			
Improvements Homesite: Value 2,407,830 800,671 Total Improvements (+) 3,208,501 Non Real Count Value Value	Ag Mark	ket:						
Homesite: 2,407,830 Non Homesite: 800,671 Total Improvements (+) 3,208,501 Non Real Count Value Personal Property: 4 124,876 Mineral Property: 0 0 Autos: 0 0 Total Productivity Market: 1,436,796 0 Ag Non Exempt Exempt Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 0 Exempt. Count Local State DV1 1 0 12,000 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) Total Exemptions (-) 12,000 Tax Increment Finance Value: 0 0 1 1 12,000	Timber N	Market:			0	Total Land	(+)	1,649,796
Non Homesite: 800,671 Total Improvements (+) 3,208,501 Non Real Count Value Personal Property: 4 124,876 Mineral Property: 0 0 0 0 Autos: 0 0 0 Market Value = 4,983,173 Ag Non Exempt Exempt Exempt O 0 0 Total Productivity Market: 1,436,796 0 <td>Improveme</td> <td>ents</td> <td></td> <td></td> <td>Value</td> <td></td> <td></td> <td></td>	Improveme	ents			Value			
Non Real Count Value Personal Property: 4 124,876 Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 124,876 Mineral Property: 0 0 Autos: 0 0 Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 0 Productivity Loss: 1,417,572 0 Productivity Loss (-) 1,417,572 Exempt. Count Local State Total Not Exemptions (-) 1,417,572 DV1 1 0 12,000 12,000 Total Exemptions (-) 1,2000 Not Taxable = 3,565,601 Not Exemptions (-) 12,000 DV1 1 0 12,000 12,000 Net Taxable = 3,552,660 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)	Homesit	e:			2,407,830			
Personal Property:4124,876Mineral Property:00Autos:00Total Non Real(+)124,876Market Value=4,983,173AgNon ExemptExemptTotal Productivity Market:1,436,7960Ag Use:19,2240Timber Use:00Productivity Loss:1,417,5720Productivity Loss:1,417,5721DV11012,000Total Exemptions(-)12,000Net Taxable=3,552,660APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) $= ((3,552,660) *)$ 0Tax Increment Finance Value:0	Non Hor	mesite:			800,671	Total Improvements	(+)	3,208,501
Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 124,876 Ag Non Exempt Exempt Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 0 Productivity Loss (-) 1,417,572 Exempt: Count Local State Total Total Total Productivity Loss (-) 1,417,572 DV1 1 0 12,000 12,000 Total Total Exemptions (-) 12,000 DV1 1 0 12,000 12,000 Total Exemptions (-) 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = (3,552,660) - - 3,552,660 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = 0 - 12,000 Tax Increment Finance Value: 0 0 - 0 - -	Non Real		Count		Value			
Autos:0Total Non Real Market Value(+)124,876 4,983,173AgNon ExemptExemptTotal Productivity Market:1,436,7960Ag Use:19,2240Timber Use:00Productivity Loss:1,417,5720Productivity Loss:1,417,5721,417,572Productivity Loss:Total Exemptions(-)Productivity Loss:1,417,5721,2000Productivity Loss:1,200012,000Productivity Loss:1,200012,000Productivity Loss:1,200012,000Productivity Loss:1,3552,660)*1,3552,660Productivity Loss:01,3552,660)*Productivity Loss:01,3552,6	Persona	al Property:	4		124,876			
AgNon ExemptExemptTotal Productivity Market:1,436,7960Ag Use:19,2240Timber Use:00Productivity Loss:1,417,5720Productivity Loss:1,417,5721,417,572Appraised Value=3,565,601Homestead Cap(-)12,000Assessed Value=3,552,660Productivity = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *)1Productive = 00	Mineral	Property:	0		0			
Ag Non Exempt Exempt Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 0 Appraised Value = 3,565,601 Homestead Cap (-) 941 Assessed Value = 3,564,660 DV1 1 0 12,000 12,000 Net Taxable = 3,552,660 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) * = 0 0 1	Autos:		0		0	Total Non Real	(+)	124,876
Total Productivity Market: 1,436,796 0 Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 1,417,572 Appraised Value = 3,565,601 DV1 1 0 12,000 12,000 Net Taxable = 3,552,660 PROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = 0 = ((3,552,660) * 0 0						Market Value	=	4,983,173
Ag Use: 19,224 0 Timber Use: 0 0 Productivity Loss: 1,417,572 0 Productivity Loss (-) 1,417,572 Appraised Value = 3,565,601 Homestead Cap (-) 941 Assessed Value = 3,564,660 DV1 1 0 12,000 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) Tax Increment Finance Value: 0 0	Ag		No		Exempt			
Timber Use: 0 0 Productivity Loss: 1,417,572 0 Productivity Loss (-) 1,417,572 Appraised Value = 3,565,601 Homestead Cap (-) 941 Assessed Value = 3,564,660 DV1 1 0 12,000 12,000 Total APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) 0 Tax Increment Finance Value: 0 0					0			
Productivity Loss: 1,417,572 0 Productivity Loss (-) 1,417,572 Appraised Value = 3,565,601 Homestead Cap (-) 941 Assessed Value = 3,564,660 DV1 1 0 12,000 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) 0					0			
Exempt. Count Local State Total DV1 1 0 12,000 12,000 Total APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) Total Exemptions (-) 12,000 Tax Increment Finance Value: 0 0 1 0 1				-	-			
Exempt. Count Local State Total DV1 1 0 12,000 12,000 Total DV1 1 0 12,000 12,000 Total Total Exemptions (-) 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) = 3,552,660 3,552,660 Tax Increment Finance Value: 0 0 1 0 1 0	Product	ivity Loss:		1,417,572	0	-	(-)	
Exempt. Count Local State Total DV1 1 0 12,000 12,000 Total Exemptions (-) 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) = 0 0							=	3,565,601
Exempt. Count Local State Total DV1 1 0 12,000 12,000 Total Exemptions (-) 12,000 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) = 3,552,660 Tax Increment Finance Value: 0 0								
DV1 1 0 12,000 12,000 Total Exemptions (-) 12,000 Net Taxable = 3,552,660 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) Tax Increment Finance Value: 0								941
Net Taxable = 3,552,660 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,552,660) *) = 0	Exempt.	Count	local	State	Total			941 3,564,660
= ((3,552,660) *) Tax Increment Finance Value: 0	Exempt.					Assessed Value	=	3,564,660
	Exempt. DV1					Assessed Value Total Exemptions	= (-)	-
Tax Increment Finance Levy: 0.00	DV1	1	0 IET TAXABLE * TAX R	12,000 RATE / 100)		Assessed Value Total Exemptions	= (-)	3,564,660 12,000
	DV1 APPROXIMAT	1 E TOTAL LEVY = ((N	0 IET TAXABLE * TAX R = ((3,552,660) *	12,000 RATE / 100)	12,000	Assessed Value Total Exemptions	= (-)	3,564,660 12,000

Property Count: 96

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2003 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$1,826
D1	Qualified Ag Land	2	110.3530	\$ 0	\$1,436,796
F1	Commercial Real Property	1		\$0	\$983,300
L1	Commercial Personal Property	3		\$0	\$41,266
M1	Tangible Other Personal, Mob	89		\$10,982	\$2,436,375
S	Special Inventory Tax	1		\$0	\$83,610
Totals			110.3530	\$10,982	\$4,983,173

Property Count: 96

2003 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$10,982 \$10,982

New Exemptions

Exemption Description Co	punt	
	ABSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE L	.OSS 0	\$0
	TOTAL EXEMPTION VALUE LOSS	\$0

New Ag/Timber Exemptions

New Annexation	S
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Market Value

Count

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2	\$19,531	\$0	\$19,531

Property Count: 239,975

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2003 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Land							
				Value			
Homesite:				8,283,090,417			
Non Homes	site:			6,346,193,437			
Ag Market:				4,144,541,379			
Timber Mar	ket:			0	Total Land	(+)	18,773,825,2
mprovement	S			Value			
Homesite:				24,292,764,299			
Non Homes	site:			9,140,438,795	Total Improvements	(+)	33,433,203,0
Ion Real		Сог	unt	Value			
Personal P	roperty:	18,4	438	4,594,637,912			
Mineral Pro	perty:		5	700			
Autos:			8	10,189	Total Non Real	(+)	4,594,648,8
					Market Value	=	56,801,677,1
١g			Non Exempt	Exempt			
Total Produ	ctivity Mar	ket:	4,142,525,484	2,015,895			
Ag Use:			45,526,590	8,422			
Timber Use	:		0	0			
Productivity	y Loss:		4,096,998,894	2,007,473	Productivity Loss	(-)	4,096,998,8
					Appraised Value	=	52,704,678,2
					Homestead Cap	(-)	120,554,2
					Assessed Value	=	52,584,124,0
xempt.	Count	Local	State	Total			
B	185	729,453,990	0	729,453,990			
P	1,503	29,242,040	0	29,242,040			
DV1	1,203	0	8,096,494	8,096,494			
DV1S	9	0	45,000	45,000			
0V2	263	0	2,311,962	2,311,962			
V2S	2	0	15,000	15,000			
0V3	135	0	1,437,083	1,437,083			
V3S	5	0	50,000	50,000			
0V4	225	0	2,686,337	2,686,337			
V4S	149	0	1,782,000	1,782,000			
X	6,172	0	1,633,606,482	1,633,606,482			
X (Prorated)	32	0	3,112,977	3,112,977			
X366	2,115	0	165,122	165,122			
R	161	534,202,751	0	534,202,751			
П	86	4,149,482	0	4,149,482			
DV65	14,588	426,790,680	0	426,790,680			
DV65S	139	4,127,983	0	4,127,983			
C	27	16,717,221	0	16,717,221	Total Exemptions Net Taxable	(-) =	3,397,992,6 49,186,131,4
PPROXIMATE T	OTAL LEVY	= ((NET TAXABLE * = ((49,186,13*	[.] TAX RATE / 100) 1,414) *)				,,,.
av Increment	Finance Va	alue:		0			

JCN - COLLIN C C COLLEGE

07/20/2003 06:54PM

Property Count: 239,975

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
А	Single Family Residence	162,434		\$1,209,911,888	\$30,924,787,959
В	Multifamily Residence	2,241		\$129,862,575	\$2,951,141,093
С	Vacant Lot	17,613		\$0	\$1,086,965,375
D1	Qualified Ag Land	12,897	344,739.2104	\$0	\$4,142,469,809
D2	Non-Qualified Land	2,559	24,937.5974	\$0	\$846,160,877
Е	Farm or Ranch Improvement	5,612		\$29,516,838	\$534,586,651
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,523		\$333,479,151	\$8,155,494,644
F2	Industrial Real Property	364		\$37,379,499	\$1,010,626,627
J2	Gas Distribution System	19		\$0	\$39,795,335
J3	Electric Company (including	105		\$0	\$417,984,642
J4	Telephone Company (including	214		\$41,170	\$309,030,156
J5	Railroad	16		\$0	\$2,360,778
J6	Pipeland Company	10		\$0	\$10,187,172
J7	Cable Television Company	98		\$0	\$10,453,219
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,349		\$59,403,362	\$3,451,374,567
L2	Industrial Personal Property	295		\$0	\$214,092,964
M1	Tangible Other Personal, Mob	3,630		\$6,895,335	\$78,604,646
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
0	Residential Inventory	11,462		\$309,003,681	\$854,538,656
S	Special Inventory Tax	152		\$0	\$126,861,858
					\$55,167,893,344
х	Totally exempt property	6,830		\$8,176,820	\$1,633,783,784
Y	Unidentified category	1		\$0	\$0
Totals			369,676.8078	\$2,123,670,319	\$56,801,677,128

JCN - COLLIN C C COLLEGE

Effective Rate Assumptions

Property Count: 239,975

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,123,670,319 \$2,066,139,179

New Exemptions

Exemptio	n Description	Count		
EX	TOTAL EXEMPTION	642	2002 Market Value	\$44,432,696
EX366	HOUSE BILL 366	1,700	2002 Market Value	\$2,311,316
		ABS	OLUTE EXEMPTIONS VALUE LOSS	\$46,744,012
Exemptio	n Description		Count	Exemption Amount
DP	DISABILITY		173	\$3,361,660
DV1	DISABLED VET		140	\$852,500
DV2	DISABLED VET		37	\$283,962
DV3	DISABLED VET		24	\$241,000
DV3S	DISABLED VET		1	\$10,000
DV4	DISABLED VET		35	\$420,000
DV4S	DISABLED VET		19	\$228,000
OV65	OVER 65		1,072	\$31,517,401
OV65S	OVER 65 Surviving Spor	lse	9	\$256,920
	•	XEMPTIONS VALUE LOSS	1,510	\$37,171,443
			TOTAL EXEMPTION VALUE LOSS	\$83,915,455
		New Ag/Timber	•	
2002 Market		\$13,717,373	Count	142
2003 Ag/Tim		\$223,847		
NEW AG/TI	I VALUE LOSS	\$13,493,526		
		New Anne	xations	
Count		Market Value	Taxable Value	
		Average Home	stead Value	
Count of	HS Residences	Average Market	Average HS Exemption	Average Taxable

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2003 CERTIFIED TOTALS

SAL - ALLEN ISD

roperty Count:	22,613			ALLEN ISD		07	/20/2003 06:54P
Land				Value			
Homesite	:			755,082,595			
Non Hom				558,297,772			
Ag Marke				403,908,809			
Timber M				0	Total Land	(+)	1,717,289,17
Improveme	nts			Value			
Homesite				2,279,387,902			
Non Hom				575,667,716	Total Improvements	(+)	2,855,055,67
Non Real		Count		Value			
	Property:	1,583		464,148,944			
Mineral P		0		0			
Autos:		4		0	Total Non Real Market Value	(+) =	464,148,94 5,036,493,73
٩g		1	Ion Exempt	Exempt			
	ductivity Mark		403,908,809	0			
Ag Use:			1,849,688	0			
Timber U	se:		0	0			
Productiv	ity Loss:		402,059,121	0	Productivity Loss	(-)	402,059,12
					Appraised Value	=	4,634,434,6
					Homestead Cap	(-)	2,682,8
					Assessed Value	=	4,631,751,8
Exempt.	Count	Local	State	Total			
AB	3	5,062,950	0	5,062,950			
P	115	0	1,130,000	1,130,000			
DV1	157	0	953,000	953,000			
DV2	34	0	277,500	277,500			
DV3	23	0	244,000	244,000			
DV4	14	0	162,000	162,000			
DV4S	7	0	84,000	84,000			
ΞX	466	0	201,126,281	201,126,281			
EX (Prorated)	3	0	746,246	746,246			
EX366	333	0	10,293	10,293			
FR	11	71,486,620	0	71,486,620			
HS	14,190	0	212,445,700	212,445,700			
DV65	865	0	8,542,200	8,542,200			
DV65S	10	0	100,000	100,000			
PC	5	630,577	0	630,577	Total Exemptions	(-)	503,001,3
reeze Info					Net Taxable	=	4,128,750,4
reeze Asse	sead.	110,416,84	3				
Freeze Taxab		90,738,83					
Actual Tax:		1,145,002.7		te: 1.808203000	Freeze Taxable	(-)	90,738,8
Freeze Ceiling	g: 77					()	00,700,0
Fransfer Inf	0						
Fransfer Ass		4,125,17	'9				
Fransfer Taxa	able:	3,503,17					
Post-Percent	Taxable:	2,389,82	20		Transfer Adjustment Freeze Adj. Taxable	(-) =	1,113,3 4,036,898,2
			(Net Taxable - Freeze	e Taxable - Transfer Adjustmer	nt)	
\PPROXIMATE		EZE ADJUSTED TAXA 4,036,898,255) *		00) + FREEZE CEILING 46			
	t Finance Va			0			
ax incremer	nt Finance Le	evy:		0.00			

Property Count: 22,613

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2003 CERTIFIED TOTALS

SAL - ALLEN ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	17,354		\$182,057,595	\$2,919,465,474
В	Multifamily Residence	108		\$27,934,881	\$116,712,119
С	Vacant Lot	1,070		\$ 0	\$92,696,100
D1	Qualified Ag Land	252	7,569.2174	\$ 0	\$403,908,809
D2	Non-Qualified Land	94	965.3904	\$0	\$90,275,339
E	Farm or Ranch Improvement	52		\$17,664	\$7,140,361
F1	Commercial Real Property	279		\$33,797,713	\$506,096,921
F2	Industrial Real Property	17		\$0	\$107,080,095
J2	Gas Distribution System	2		\$0	\$4,551,940
J3	Electric Company (including	9		\$0	\$32,844,125
J4	Telephone Company (including	22		\$0	\$30,811,930
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,196		\$997,724	\$382,026,500
L2	Industrial Personal Property	9		\$0	\$11,991,366
0	Residential Inventory	1,704		\$56,113,062	\$128,697,540
S	Special Inventory Tax	1		\$0	\$1,001,103
					\$4,835,357,164
Х	Totally exempt property	509		\$4,646,269	\$201,136,574
Totals			8,534.6078	\$305,564,908	\$5,036,493,738

SAL - ALLEN ISD

Effective Rate Assumptions

Property Count: 22,613

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$305,564,908

\$300,895,990

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	59	2002 Market Value	\$12,395,598
EX366	HOUSE BILL 366	318	2002 Market Value	\$104,672
		ABSOLUT	E EXEMPTIONS VALUE LOSS	\$12,500,270
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		19	\$190,000
DV1	DISABLED VET		17	\$99,000
DV2	DISABLED VET		5	\$37,500
DV3	DISABLED VET		6	\$60,000
DV4	DISABLED VET		2	\$24,000
DV4S	DISABLED VET		3	\$36,000
HS	HOMESTEAD		1,386	\$20,745,000
OV65	OVER 65		87	\$855,000
OV65S	OVER 65 Surviving Spouse		1	\$10,000
		TIONS VALUE LOSS	1,526	\$22,056,500
		тот	AL EXEMPTION VALUE LOSS	\$34,556,770
		New Ag/Timber Exe	emptions	
2002 Market Va		\$152,460	Count	1
2003 Ag/Tim U NEW AG/TIM V		\$96 \$152,364		

New Annexations

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
14,130	\$177,189	\$14,972	\$162,217

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2003 CERTIFIED TOTALS

SAN - ANNA ISD

operty Count	:: 3,953			anna isd		07/2	20/2003 06:54P
Land				Value			
Homesite				39,761,431			
Non Horr				28,145,864			
Ag Marke				124,781,266			
Timber N				0	Total Land	(+)	192,688,56
	larket.			0		(+)	192,000,50
mproveme				Value			
Homesite				116,810,598			
Non Horr	nesite:			16,640,432	Total Improvements	(+)	133,451,03
Ion Real		Count		Value			
	I Property:	149		14,562,304			
Mineral F	Property:	1		160			
Autos:		0		0	Total Non Real	(+)	14,562,40
					Market Value	=	340,702,0
٨g		No	n Exempt	Exempt			
	oductivity Market:		4,781,266	0			
Ag Use:	,		3,935,375	0			
Timber U	Jse:		0	0			
	vity Loss:	12	20,845,891	0	Productivity Loss	(-)	120,845,8
i loudou	11.y 2000.		0,010,001	Ŭ	Appraised Value	=	219,856,1
					Homestead Cap		1,170,2
					Assessed Value	(-)	
	0	1 1	01-1-	T.()	Assessed value	=	218,685,8
Exempt.	Count	Local	State	Total			
P	40	0	356,590	356,590			
DV1	16	0	99,794	99,794			
DV2	4	0	39,000	39,000			
DV3	3	0	25,000	25,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	19,049	19,049			
ΞX	110	0	3,761,926	3,761,926			
EX (Prorated) 2	0	206	206			
EX366	25	0	5,743	5,743			
IS	1,116	0	16,548,803	16,548,803			
нт П	1	0	0	0			
DV65	214	0	1,991,115	1,991,115	Total Exemptions	(-)	22,859,22
7700	217	0	1,001,110	1,001,110	Net Taxable	=	195,826,64
reeze Info reeze Asse		15,229,115					
reeze Taxal							
Actual Taxa		10,321,252	Toy Dot	0:1 56000000	Freeze Taxable	()	10 221 2
		89,166.65	Tax Rate	e: 1.569990000		(-)	10,321,2
reeze Ceilin	ng: 202	92,419.89					
ransfer In							
ransfer Ass		604,958					
ransfer Tax		467,958					
Post-Percent	t Taxable:	180,346			Transfer Adjustment Freeze Adj. Taxable	(-) =	287,6 185,217,7
			(Net Taxable - Freeze	Taxable - Transfer Adjustme		
PPROXIMATE	E LEVY = ((FREEZE)	ADJUSTED TAXABLI	E * TAX RATE / 10	00) + FREEZE CEILING			
		17,783) *					
	nt Finance Value:			0			
ax Increme	nt Finance Levy:			0.00			

Property Count: 3,953

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2003 CERTIFIED TOTALS

SAN - ANNA ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,478		\$18,192,369	\$108,236,317
В	Multifamily Residence	12		\$0	\$948,198
С	Vacant Lot	827		\$0	\$12,781,241
D1	Qualified Ag Land	1,010	32,148.1945	\$0	\$124,781,266
D2	Non-Qualified Land	199	2,022.7878	\$0	\$12,733,180
E	Farm or Ranch Improvement	463		\$5,035,061	\$41,803,910
F1	Commercial Real Property	56		\$1,528,319	\$13,833,243
F2	Industrial Real Property	6		\$0	\$1,027,826
J2	Gas Distribution System	3		\$0	\$177,045
J3	Electric Company (including	3		\$0	\$4,841,233
J4	Telephone Company (including	8		\$0	\$3,072,422
J5	Railroad	1		\$0	\$0
J6	Pipeland Company	1		\$0	\$28,680
J7	Cable Television Company	8		\$0	\$15,666
J8	Other Type of Utility	1		\$0	\$526
L1	Commercial Personal Property	108		\$0	\$6,367,249
L2	Industrial Personal Property	1		\$0	\$17,980
M1	Tangible Other Personal, Mob	201		\$43,277	\$2,623,589
0	Residential Inventory	52		\$2,015,719	\$3,644,815
					\$336,934,386
Х	Totally exempt property	128		\$0	\$3,767,669
Totals			34,170.9823	\$26,814,745	\$340,702,055

2003 CERTIFIED TOTALS

SAN - ANNA ISD

Effective Rate Assumptions

Property Count: 3,953

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$26,814,745

\$26,645,572

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2002 Market Value	\$111,521
EX366	HOUSE BILL 366	15	2002 Market Value	\$8,407
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$119,928
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		5	\$50,000
DV1	DISABLED VET		5	\$32,000
DV3	DISABLED VET		1	\$5,000
HS	HOMESTEAD		176	\$2,602,500
OV65	OVER 65		10	\$95,000
	PARTIAL EXE	EMPTIONS VALUE LOSS	197	\$2,784,500
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$2,904,428
		New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$123,634	Count	5
2003 Ag/Tim U	se	\$3,764		
NEW AG/TIM \	ALUE LOSS	\$119,870		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
852	\$94,430	\$14,932	\$79,498

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2003 CERTIFIED TOTALS SBL - BLUE RIDGE ISD

Property Count	:: 2,677			E RIDGE ISD		07/2	20/2003 06:54PM
Land				Value			
Homesite	э:			13,019,520			
Non Horr	nesite:			9,613,094			
Ag Marke	et:			73,694,704			
Timber N				0	Total Land	(+)	96,327,318
Improveme	ents			Value			
Homesite	9:			63,917,536			
Non Horr	nesite:			5,312,820	Total Improvements	(+)	69,230,356
Non Real		Count		Value			
	I Property:	84		14,708,701			
Mineral F	Property:	0		0		(.)	4 4 700 704
Autos:		0		0	Total Non Real Market Value	(+) =	14,708,701 180,266,375
Ag		No	n Exempt	Exempt			
	oductivity Market:		3,694,704	0			
Ag Use:			4,266,128	0			
Timber U	lse:		0	0			
	vity Loss:	6	9,428,576	0	Productivity Loss	(-)	69,428,576
	, 2000.	·	0,0,0.0	Ũ	Appraised Value	=	110,837,799
					Homestead Cap	(-)	1,359,479
					Assessed Value	=	109,478,320
Exempt.	Count	Local	State	Total			
DP	24	0	199,252	199,252			
DV1	12	0	81,000	81,000			
DV2	2	0	15,000	15,000			
DV3	1	0	12,000	12,000			
DV4	2	0	24,000	24,000			
DV4S	2	0	12,690	12,690			
EX	85	0	1,869,966	1,869,966			
EX366	16	0	3,912	3,912			
HS	775	0	11,380,379	11,380,379			
OV65	193	0	1,764,928	1,764,928			45 005 047
OV65S	1	0	1,920	1,920	Total Exemptions Net Taxable	(-) =	15,365,047 94,113,273
Freeze Info Freeze Asse		11,685,963					
Freeze Taxal		7,255,663					
Actual Tax:	DIE.	69,631.70	Tax Rate	: 1.870000000	Freeze Taxable	(-)	7,255,663
Freeze Ceilin	ıg: 183	70,819.08				()	7,200,000
Transfer Inf	fo						
Transfer Ass		236,198					
Transfer Tax		211,198					
Post-Percent	Taxable:	106,150			Transfer Adjustment	(-)	105,048
			(N	let Taxable - Freeze	Freeze Adj. Taxable Taxable - Transfer Adjustmer	= nt)	86,752,562
APPROXIMATE		ADJUSTED TAXABLE 2,562) *	E * TAX RATE / 100)) + FREEZE CEILING		,	
		<u>-,002</u> ,	, FIU,013.00				
	nt Finance Value:			0 0.00			
rax incremen	nt Finance Levy:			0.00			

Property Count: 2,677

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2003 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	651		\$2,769,485	\$38,145,129
В	Multifamily Residence	9		\$0	\$599,741
С	Vacant Lot	212		\$0	\$2,261,268
D1	Qualified Ag Land	1,303	37,683.4059	\$0	\$73,694,704
D2	Non-Qualified Land	178	1,467.3269	\$0	\$5,612,472
E	Farm or Ranch Improvement	634		\$1,670,844	\$39,028,546
F1	Commercial Real Property	22		\$0	\$1,095,687
J2	Gas Distribution System	3		\$0	\$136,878
J3	Electric Company (including	5		\$0	\$10,665,754
J4	Telephone Company (including	4		\$0	\$1,561,560
J6	Pipeland Company	5		\$0	\$1,318,586
L1	Commercial Personal Property	46		\$0	\$668,108
M1	Tangible Other Personal, Mob	136		\$363,973	\$3,604,064
					\$178,392,497
х	Totally exempt property	100		\$131,570	\$1,873,878
Totals			39,150.7328	\$4,935,872	\$180,266,375

SBL - BLUE RIDGE ISD

Effective Rate Assumptions

Property Count: 2,677

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$4,935,872 \$4,685,091

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	16	2002 Market Value	\$42,044
EX366	HOUSE BILL 366	5	2002 Market Value	\$795
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$42,839
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$10,000
DV1	DISABLED VET		2	\$10,000
DV2	DISABLED VET		1	\$7,500
DV4S	DISABLED VET		1	\$2,214
HS	HOMESTEAD		46	\$678,095
OV65	OVER 65		7	\$70,000
OV65S	OVER 65 Surviving Spouse		1	\$1,920
	PARTIAL EXEMPTIONS	VALUE LOSS	60	\$779,729
		TOTA	L EXEMPTION VALUE LOSS	\$822,568

New Ag/Timber Exemptions

2002 Market Value	\$640,641	Count	20
2003 Ag/Tim Use	\$25,727		
NEW AG/TIM VALUE LOSS	\$614,914		

New Annexations

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
408	\$72,143	\$14,869	\$57,274

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2003 CERTIFIED TOTALS SCL - CELINA ISD

Property Count:	4,701		3CL - C	ELINA ISD		07/2	20/2003 06:54PM
Land				Value			
Homesite:				53,681,383			
Non Home				42,228,448			
Ag Marke				362,580,636			
Timber Ma				0	Total Land	(+)	458,490,467
Improvemer	nte			Value			
Homesite:				219,470,896			
Non Home				25,474,466	Total Improvements	(+)	244,945,362
Non Real		Count		Value			
Personal	Property:	247		17,458,439			
Mineral P		1		100			
Autos:		0		0	Total Non Real	(+)	17,458,539
		-		-	Market Value	=	720,894,368
Ag		No	n Exempt	Exempt			
	ductivity Market:	36	2,580,636	0			
Ag Use:			6,901,082	0			
Timber Us	se:		0	0			
Productiv	rity Loss:	35	5,679,554	0	Productivity Loss	(-)	355,679,554
					Appraised Value	=	365,214,814
					Homestead Cap	(-)	2,970,845
					Assessed Value	=	362,243,969
Exempt.	Count	Local	State	Total			,,
DP	23	0	220,000	220,000			
DV1	22	0	166,000	166,000			
DV2	4	0	27,462	27,462			
DV2 DV3	2	0	24,000	24,000			
DV3S	1	0	10,000	10,000			
DV4	6	0	62,676	62,676			
DV4S	3	0	20,910	20,910			
EX	114	0	4,756,643	4,756,643			
EX (Prorated)		0	811	811			
EX366	43	0	5,441	5,441			
HS	1,383	0	20,635,284	20,635,284			
нт	1	0	0	0			
OV65	265	0	2,450,319	2,450,319			
OV65S	5	0	50,000	50,000	Total Exemptions Net Taxable	(-) =	28,429,546 333,814,423
Freeze Info		04,005,050					
Freeze Asses		24,965,953					
Freeze Taxab	ne:	18,650,950	-	. 4 700000000	For sea Tau 11		40.050.050
Actual Tax:		184,868.63	Tax Rate	e: 1.700000000	Freeze Taxable	(-)	18,650,950
Freeze Ceiling	g: 256	190,343.46					
Transfer Info		744 450					
Transfer Asse		711,150					
Transfer Taxa		626,150				()	
Post-Percent	l axable:	361,119			Transfer Adjustment Freeze Adj. Taxable	(-) =	265,031 314,898,442
			(1	Net Taxable - Freeze	Taxable - Transfer Adjustme	nt)	
APPROXIMATE		ADJUSTED TAXABL 08,442) *		00) + FREEZE CEILING			
Toy Increment	t Financa Value			0			
	t Finance Value: it Finance Levy:			0 0.00			
	it i mance Levy.			0.00			

Property Count: 4,701

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2003 CERTIFIED TOTALS

SCL - CELINA ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,567		\$17,133,478	\$195,349,538
В	Multifamily Residence	19		\$190,595	\$2,491,054
С	Vacant Lot	572		\$ 0	\$15,559,372
D1	Qualified Ag Land	1,776	54,992.0935	\$ 0	\$362,580,636
D2	Non-Qualified Land	154	1,558.7356	\$ 0	\$18,410,447
Е	Farm or Ranch Improvement	702		\$8,790,882	\$83,954,104
F1	Commercial Real Property	93		\$3,186,192	\$15,670,748
F2	Industrial Real Property	5		\$0	\$741,540
J2	Gas Distribution System	2		\$0	\$280,990
J3	Electric Company (including	5		\$0	\$2,676,802
J4	Telephone Company (including	6		\$0	\$3,373,691
J5	Railroad	1		\$0	\$0
J6	Pipeland Company	1		\$0	\$220,870
J7	Cable Television Company	10		\$0	\$2,156,611
L1	Commercial Personal Property	183		\$13,750	\$7,797,768
L2	Industrial Personal Property	2		\$0	\$65,210
M1	Tangible Other Personal, Mob	48		\$164,675	\$1,031,059
0	Residential Inventory	28		\$1,003,900	\$2,969,883
S	Special Inventory Tax	1		\$0	\$801,961
					\$716,132,284
Х	Totally exempt property	138		\$0	\$4,762,084
Totals			56,550.8291	\$30,483,472	\$720,894,368

SCL - CELINA ISD

Effective Rate Assumptions

Property Count: 4,701

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$30,483,472 \$30,180,198

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	18	2002 Market Value	\$36,886
EX366	HOUSE BILL 366	25	2002 Market Value	\$4,627
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$41,513
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		2	\$20,000
DV1	DISABLED VET		2	\$17,000
DV2	DISABLED VET		1	\$4,962
DV4	DISABLED VET		1	\$12,000
HS	HOMESTEAD		120	\$1,799,958
OV65	OVER 65		10	\$100,000
	PARTIAL EXEMP	TIONS VALUE LOSS	136	\$1,953,920
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$1,995,433
	I	New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$994,566	Count	14
2003 Ag/Tim U	se	\$20,822		
NEW AG/TIM	ALUE LOSS	\$973,744		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,025	\$151,466	\$14,925	\$136,541

Property Count: 5,431

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2003 CERTIFIED TOTALS SCO - COMMUNITY ISD

_and				Value			
Homesite	:			48,102,267			
Non Hom	nesite:			31,033,150			
Ag Marke	et:			95,113,081			
Timber M				0	Total Land	(+)	174,248,4
				Ū		(')	г,240,4
mproveme				Value			
Homesite				165,269,916			
Non Hom	nesite:			9,463,064	Total Improvements	(+)	174,732,9
Non Real		Count		Value			
Personal	Property:	151		13,769,397			
Mineral F		0		0			
Autos:	. op only .	0		0	Total Non Real	(+)	13,769,3
/10100.		Ū		0	Market Value	=	362,750,8
						-	302,730,0
lg			n Exempt	Exempt			
	ductivity Market:		5,113,081	0			
Ag Use:			4,418,602	0			
Timber U	se:		0	0			
Productiv		ç	0,694,479	0	Productivity Loss	(-)	90,694,4
i roudour	iny 2000.	e e e	0,001,110	0	Appraised Value	=	272,056,3
					Homestead Cap	(-)	3,330,5
_	-				Assessed Value	=	268,725,8
Exempt.	Count	Local	State	Total			
P	59	0	554,864	554,864			
DV1	22	0	107,989	107,989			
DV2	4	0	30,000	30,000			
DV3	2	0	22,000	22,000			
DV4	4	0	48,000	48,000			
DV4S	1	0	12,000	12,000			
ΞX	269	0	7,128,799	7,128,799			
=X EX366	16	0	1,583	1,583			
HS	1,590	0	23,569,643	23,569,643		()	~~~~
DV65	270	0	2,519,731	2,519,731	Total Exemptions	(-)	33,994,6
neese lufe					Net Taxable	=	234,731,2
reeze Info	ssed:	17,971,042					
reeze Taxat		11,901,479					
Actual Tax:		108,493.24	Tay Rate	e: 1.537544000	Freeze Taxable	(-)	11,901,4
Freeze Ceiling	q: 249	111,502.80	Tax Nat	. 1.007044000		()	11,001,-
	9. 240	111,002.00					
ransfer Inf							
ransfer Ass		589,954					
ransfer Tax		519,954					
Post-Percent	Taxable:	458,111			Transfer Adjustment	(-)	61,8
					Freeze Adj. Taxable	=	222,767,8
			1)	Net Taxable - Freeze	Taxable - Transfer Adjustmer	t)	
			= * TAX RATE / 10	0) + FREEZE CEILING			
PPROXIMATE	E LEVY = ((FREEZE)			- ,			
.PPROXIMATE		67,890) *		-,			
				0 0.00			

Property Count: 5,431

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2003 CERTIFIED TOTALS

SCO - COMMUNITY ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,849		\$16,277,849	\$154,239,979
В	Multifamily Residence	1		\$0	\$44,398
С	Vacant Lot	1,090		\$0	\$16,523,857
D1	Qualified Ag Land	1,333	32,560.5117	\$0	\$95,113,081
D2	Non-Qualified Land	308	2,018.1844	\$0	\$9,502,660
Е	Farm or Ranch Improvement	558		\$2,219,518	\$43,184,918
F1	Commercial Real Property	50		\$198,743	\$4,668,418
J2	Gas Distribution System	3		\$0	\$114,970
J3	Electric Company (including	6		\$0	\$5,651,002
J4	Telephone Company (including	12		\$0	\$1,788,018
J6	Pipeland Company	6		\$0	\$1,176,141
J7	Cable Television Company	9		\$0	\$1,051,138
J8	Other Type of Utility	1		\$0	\$48,948
L1	Commercial Personal Property	103		\$0	\$3,622,590
L2	Industrial Personal Property	1		\$0	\$22,000
M1	Tangible Other Personal, Mob	350		\$835,907	\$12,843,442
0	Residential Inventory	67		\$3,434,036	\$6,020,483
S	Special Inventory Tax	1		\$0	\$4,450
					\$355,620,493
Х	Totally exempt property	282		\$0	\$7,130,382
Totals			34,578.6961	\$22,966,053	\$362,750,875

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2003 CERTIFIED TOTALS

SCO - COMMUNITY ISD

Effective Rate Assumptions

Property Count: 5,431

07/20/2003 06:54PM

New Value

New Exemptions

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$22,966,053

\$22,770,618

Exemption	Description	Count		
EX	TOTAL EXEMPTION	20	2002 Market Value	\$292,70
EX366	HOUSE BILL 366	8	2002 Market Value	\$163,74
		ABSC	DLUTE EXEMPTIONS VALUE LOSS	\$456,44
Exemptior	Description		Count	Exemption Amoun
DP	DISABILITY		7	\$65,00
DV1	DISABLED VET		3	\$15,00
HS	HOMESTEAD		159	\$2,364,04
OV65	OVER 65		17	\$169,55
	PARTIAL	EXEMPTIONS VALUE LOSS	186	\$2,613,60
			TOTAL EXEMPTION VALUE LOSS	\$3,070,05
		New Ag/Timber	Exemptions	
2002 Market V	Value	\$581,022	Count	2
2003 Ag/Tim		\$11,590		
NEW AG/TIM	VALUE LOSS	\$569,432		
		New Annex	cations	
Count		Market Value	Taxable Value	
		Average Homes	stead Value	
Count of H	IS Residences	Average Market	Average HS Exemption	Average Taxable

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2003 CERTIFIED TOTALS SFC - FARMERSVILLE ISD

operty Count: 5	5,417					07/2	20/2003 06:54P
Land				Value			
Homesite:				38,847,460			
Non Home	site.			54,494,537			
Ag Market:				102,617,520			
Timber Mai					Total Land	(1)	105 050 51
Timper Mai	rket:			0	Total Land	(+)	195,959,51
mprovement	ts			Value			
Homesite:				141,544,531			
Non Homes	site:			25,996,092	Total Improvements	(+)	167,540,62
Non Real		Count		Value			
Personal P	Property:	258		27,761,025			
Mineral Pro	operty:	0		0			
Autos:		0		0	Total Non Real	(+)	27,761,02
		-		-	Market Value	=	391,261,10
٩g		No	n Exempt	Exempt			
	uctivity Market:		2,617,520	0			
Ag Use:			4,111,504	0			
Timber Use	e:		0	0			
Productivit		c	8,506,016	0	Productivity Loss	(-)	98,506,0 ²
TTOddocivit	ly 2000.		0,000,010	Ū	Appraised Value	=	292,755,14
					Homestead Cap	(-)	4,688,43
Exempt.	Count	Local	State	Total	Assessed Value	=	288,066,7
P	54	0	502,221	502,221			
DV1	19	0	126,038	126,038			
DV2	7	0	66,000	66,000			
DV3	1	0	12,000	12,000			
DV3S	1	0	10,000	10,000			
DV4	7	0	84,000	84,000			
DV4S	4	0	36,000	36,000			
ΞX	385	0	31,354,194	31,354,194			
EX (Prorated)	2	0	16,729	16,729			
EX366	31	0	5,927	5,927			
HS	1,563	0	23,165,219	23,165,219			
-П	1	0	0	0			
DV65	390	0	3,661,977	3,661,977			
DV65S	2	0	20,000	20,000	Total Exemptions	(-)	59,060,30
reeze Info					Net Taxable	=	229,006,4
reeze Assess	sed:	27,493,850					
reeze Taxable		18,300,428					
ctual Tax:	-	142,643.17	Tax Rat	e: 1.540000000	Freeze Taxable	(-)	18,300,42
Freeze Ceiling:	372	144,633.16	i ax i tut			()	. 5,665,4
Transfer Info							
ransfer Asse		94,578					
Fransfer Taxab	ole:	69,578					
Post-Percent T		0			Transfer Adjustment	(-)	69,57 210 626 40
			(Net Taxable - Freeze	Freeze Adj. Taxable Taxable - Transfer Adjustmer	= nt)	210,636,4
					-		
		ADJUSTED TAXABLI 36,406) *		00) + FREEZE CEILING			
ax Increment	Finance Value:			0			
	Finance Levy:			0.00			
				0.00			

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2003 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

07/20/2003 06:54PM

Property Count: 5,417

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,761		\$4,381,738	\$125,439,477
В	Multifamily Residence	14		\$0	\$1,848,900
С	Vacant Lot	878		\$0	\$11,756,548
D1	Qualified Ag Land	1,440	36,745.7821	\$0	\$102,617,520
D2	Non-Qualified Land	253	2,014.4047	\$0	\$10,585,114
E	Farm or Ranch Improvement	692		\$2,146,038	\$51,542,265
F1	Commercial Real Property	134		\$579,128	\$15,224,121
F2	Industrial Real Property	14		\$ 0	\$4,420,339
J2	Gas Distribution System	2		\$ 0	\$416,130
J3	Electric Company (including	7		\$ 0	\$10,810,594
J4	Telephone Company (including	8		\$ 0	\$3,343,293
J6	Pipeland Company	4		\$0	\$2,361,013
J7	Cable Television Company	7		\$0	\$1,060,455
L1	Commercial Personal Property	190		\$0	\$7,611,470
L2	Industrial Personal Property	4		\$0	\$561,918
M1	Tangible Other Personal, Mob	265		\$1,163,130	\$8,905,222
S	Special Inventory Tax	6		\$0	\$1,396,665
					\$359,901,044
Х	Totally exempt property	411		\$0	\$31,360,121
Totals			38,760.1868	\$8,270,034	\$391,261,165

SFC - FARMERSVILLE ISD

Effective Rate Assumptions

Property Count: 5,417

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$8,270,034 \$8,075,455

NEW VALUE TAXABLE:

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	18	2002 Market Value	\$200,498
EX366	HOUSE BILL 366	16	2002 Market Value	\$39,171
		ABSOLUTE E	XEMPTIONS VALUE LOSS	\$239,669
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		5	\$50,000
DV1	DISABLED VET		1	\$5,000
DV2	DISABLED VET		1	\$7,500
DV4	DISABLED VET		1	\$12,000
HS	HOMESTEAD		83	\$1,226,027
OV65	OVER 65		19	\$171,540
	PARTIAL EXEMPT	IONS VALUE LOSS	110	\$1,472,067
		TOTAL	EXEMPTION VALUE LOSS	\$1,711,736
	1	New Ag/Timber Exem	nptions	
2002 Market V	alue	\$829,359	Count	17
2003 Ag/Tim L	lse	\$31,192		
NEW AG/TIM VALUE LOSS		\$798,167		
		New Annexatior	IS	

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,114	\$86,369	\$14,932	\$71,437

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2003 CERTIFIED TOTALS

SFR - FRISCO ISD

roperty Count	: 34,586		Эгк - г			07	/20/2003 06:54PM
Land				Value			
Homesite	ý.			1,445,094,328			
Non Hom				1,183,819,673			
Ag Marke				1,344,117,441			
Timber M				0	Total Land	(+)	3,973,031,442
Improveme	nts			Value			
Homesite				3,397,602,596			
Non Hom				1,254,209,455	Total Improvements	(+)	4,651,812,051
Non Real		Count		Value			
Personal	Property:	1,963		478,069,119			
Mineral F	Property:	0		0			
Autos:		0		0	Total Non Real Market Value	(+) =	478,069,119 9,102,912,612
A				Fromet			0,:02,0:2,0:2
Ag Total Pro	ductivity Marke		Non Exempt ,342,981,399	Exempt 1,136,042			
Ag Use:	,		3,688,295	3,570			
Timber U	se:		0	0			
	vity Loss:	1	,339,293,104	1,132,472	Productivity Loss	(-)	1,339,293,104
	,		,,,	.,,	Appraised Value	=	7,763,619,508
					Homestead Cap	(-)	23,131,960
					Assessed Value	=	7,740,487,548
Exempt.	Count	Local	State	Total	Assessed value	-	7,740,407,340
P	104	0	1,011,498	1,011,498			
DV1	127	0	734,000	734,000			
)V2	25	0	205,500	205,500			
DV3	14	0	148,000	148,000			
0V4	15	0	180,000	180,000			
0V4S	10	0	120,000	120,000			
EX	830	0	228,661,693	228,661,693			
EX (Prorated)		0	1,345,271	1,345,271			
EX366	152	0	10,901	10,901			
R	4	8,325,877	0	8,325,877			
HS	16,294	0	243,678,544	243,678,544			
DV65	859	0	8,414,229	8,414,229			
OV65S	5	0	50,000	50,000			
°C	2	110,650	0	110,650	Total Exemptions Net Taxable	(-) =	492,996,163 7,247,491,385
Freeze Info							.,,,,
Freeze Asse		122,247,0					
reeze Taxat	ble:	104,422,5					
Actual Tax:		1,159,208.9		te: 1.497500000	Freeze Taxable	(-)	104,422,512
Freeze Ceiling	g: 710	1,167,344.3	34				
Transfer Inf		0.000.00	20				
Transfer Ass		6,232,02					
Fransfer Tax		5,525,02				()	
Post-Percent	l axable:	3,620,40	50		Transfer Adjustment Freeze Adj. Taxable	(-) =	1,904,568 7,141,164,305
				(Net Taxable - Freeze	Taxable - Transfer Adjustme	nt)	
APPROXIMATE		ZE ADJUSTED TAXA I41,164,305) *		00) + FREEZE CEILING .34			
- .							
	nt Finance Valu nt Finance Levy			0 0.00			
				0.00			

Property Count: 34,586

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2003 CERTIFIED TOTALS

SFR - FRISCO ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		1		\$0	\$67,517
А	Single Family Residence	21,685		\$472,371,166	\$4,260,078,873
В	Multifamily Residence	537		\$25,566,928	\$429,557,435
С	Vacant Lot	4,678		\$0	\$359,652,539
D1	Qualified Ag Land	776	25,858.2996	\$0	\$1,342,980,399
D2	Non-Qualified Land	304	3,817.5039	\$0	\$321,403,275
E	Farm or Ranch Improvement	147		\$418,503	\$17,282,457
F1	Commercial Real Property	394		\$75,678,649	\$1,229,164,050
F2	Industrial Real Property	30		\$19,207,121	\$60,808,788
J2	Gas Distribution System	1		\$0	\$4,487,900
J3	Electric Company (including	13		\$0	\$33,042,740
J4	Telephone Company (including	31		\$0	\$42,874,888
J6	Pipeland Company	3		\$0	\$1,257,543
J7	Cable Television Company	11		\$0	\$1,739,429
L1	Commercial Personal Property	1,715		\$8,475,175	\$374,140,474
L2	Industrial Personal Property	9		\$0	\$5,544,420
M1	Tangible Other Personal, Mob	25		\$23,339	\$474,321
0	Residential Inventory	4,512		\$135,574,739	\$377,459,394
S	Special Inventory Tax	9		\$0	\$12,223,576
					\$8,874,240,018
Х	Totally exempt property	865		\$6,128,804	\$228,672,594
Totals			29,675.8035	\$743,444,424	\$9,102,912,612

SFR - FRISCO ISD

Effective Rate Assumptions

Property Count: 34,586

07/20/2003 06:54PM

New Value

New Exemptions

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$743,444,424 \$736,993,871

Exemption	Description	Count		
EX	TOTAL EXEMPTION	157	2002 Market Value	\$18,878,325
EX366	HOUSE BILL 366	135	2002 Market Value	\$72,637
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$18,950,962
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		20	\$190,000
DV1	DISABLED VET		20	\$114,000
DV2	DISABLED VET		6	\$49,500
DV3	DISABLED VET		5	\$54,000
DV4	DISABLED VET		7	\$84,000
DV4S	DISABLED VET		2	\$24,000
HS	HOMESTEAD		2,570	\$38,385,050
OV65	OVER 65		122	\$1,198,300
	PARTIAL EXEMPT	IONS VALUE LOSS	2,752	\$40,098,850
		ΤΟΤΑ	LEXEMPTION VALUE LOSS	\$59,049,812

2002 Market Value	\$471,844	Count	14
2003 Ag/Tim Use	\$62,617		
NEW AG/TIM VALUE LOSS	\$409,227		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,043	\$214,546	\$14,956	\$199,590

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2003 CERTIFIED TOTALS SLV - LOVEJOY ISD

Property Count	t: 4,316		310 - 10			07/2	20/2003 06:54PM
Land				Value			
Homesite	9:			234,125,953			
Non Hon				55,740,421			
Ag Mark				57,086,721			
Timber N				0	Total Land	(+)	346,953,095
Improveme	ents			Value			
Homesite	e:			541,907,956			
Non Hon	nesite:			8,279,698	Total Improvements	(+)	550,187,654
Non Real		Count		Value			
	I Property:	168		10,464,097			
Mineral F	Property:	0		0			40.404.00-
Autos:		0		0	Total Non Real Market Value	(+) =	10,464,097 907,604,846
					Market Value	-	307,004,040
Ag Tatal Dra	alu ativitu (Manleat		on Exempt	Exempt			
	oductivity Market	L	57,086,721 358,152	0 0			
Ag Use: Timber L	100:		356,152 0	0			
			0 56,728,569	0	Broductivity Loss	()	FC 700 FC
FIOUUCI	vity Loss:		50,720,509	0	Productivity Loss Appraised Value	(-) =	56,728,569 850,876,277
					Homestead Cap	_ (-)	4,245,381
					Assessed Value	(-)	846,630,896
Exempt.	Count	Local	State	Total	Assessed value	_	040,030,030
DP	20	0	195,000	195,000			
DV1	14	0	105,000	105,000			
DV2	3	0	27,000	27,000			
DV3	2	0	22,000	22,000			
DV3S	2	0	20,000	20,000			
DV4	5	0	60,000	60,000			
EX	140	0	13,926,379	13,926,379			
EX366	13	0	1,723	1,723			
HS	2,109	0	31,579,623	31,579,623			
OV65	265	1,051,326	2,637,800	3,689,126			
OV65S	1	4,000	10,000	14,000	Total Exemptions	(-)	49,639,851
Freeze Info					Net Taxable	=	796,991,045
Freeze Asse		45,272,438					
Freeze Taxa		38,901,432					
Actual Tax:		463,480.91		e: 1.60000000	Freeze Taxable	(-)	38,901,432
Freeze Ceilin	ng: 216	469,633.77				()	,, -
Transfer In	fo						
Transfer Ass		3,406,339					
Transfer Tax		3,001,339					
Post-Percent	Taxable:	2,235,114			Transfer Adjustment	(-)	766,225
					Freeze Adj. Taxable	=	757,323,388
			(1	Net Taxable - Freeze	e Taxable - Transfer Adjustment)	
APPROXIMATI		ZE ADJUSTED TAXABL 7,323,388) *		00) + FREEZE CEILING			
Tax Incromo	nt Finance Value	o.		0			
	nt Finance Value			0.00			
				0.00			

Property Count: 4,316

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2003 CERTIFIED TOTALS

SLV - LOVEJOY ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,550		\$52,548,323	\$703,819,600
С	Vacant Lot	953		\$0	\$54,375,321
D1	Qualified Ag Land	301	3,120.3903	\$0	\$57,086,721
D2	Non-Qualified Land	46	453.7770	\$0	\$6,780,837
E	Farm or Ranch Improvement	118		\$578,622	\$13,720,047
F1	Commercial Real Property	19		\$2,304,012	\$7,704,233
F2	Industrial Real Property	1		\$0	\$630,919
J3	Electric Company (including	2		\$0	\$2,821,510
J4	Telephone Company (including	4		\$0	\$1,938,964
L1	Commercial Personal Property	135		\$0	\$5,082,096
M1	Tangible Other Personal, Mob	10		\$0	\$84,304
0	Residential Inventory	345		\$14,614,313	\$39,629,915
S	Special Inventory Tax	1		\$0	\$2,277
					\$893,676,744
х	Totally exempt property	153		\$0	\$13,928,102
Totals			3,574.1673	\$70,045,270	\$907,604,846

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2003 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Effective Rate Assumptions

Property Count: 4,316

07/20/2003 06:54PM

New Value

New Exemptions

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$70,045,270

\$70,045,270

Exemption	Description	Count		
EX	TOTAL EXEMPTION	26	2002 Market Value	\$667,210
EX366	HOUSE BILL 366	4	2002 Market Value	\$
		ABSC	DLUTE EXEMPTIONS VALUE LOSS	\$667,210
Exemption	Description		Count	Exemption Amoun
DP	DISABILITY		4	\$35,00
DV3	DISABLED VET		1	\$12,00
HS	HOMESTEAD		242	\$3,622,50
OV65	OVER 65		41	\$574,00
	PARTIAL	EXEMPTIONS VALUE LOSS	288	\$4,243,50
			TOTAL EXEMPTION VALUE LOSS	\$4,910,71
		New Ag/Timber	Exemptions	
2002 Market	/alue	\$324,072	Count	
2003 Ag/Tim	Use	\$1,425		
NEW AG/TIM	VALUE LOSS	\$322,647		
		New Annex	xations	
Count		Market Value	Taxable Value	
		Average Home	stead Value	
Count of H	IS Residences	Average Market	Average HS Exemption	Average Taxable

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2003 CERTIFIED TOTALS

SMC - MCKINNEY ISD

Property Count	t: 35,052			SKINNEY ISD		07	/20/2003 06:54PM
Land				Value			
Homesite	ə:			1,104,965,221			
Non Horr				836,173,916			
Ag Mark				545,649,824			
Timber M				0	Total Land	(+)	2,486,788,961
Improveme	ents			Value			
Homesite				2,936,403,412			
Non Horr	nesite:			782,032,040	Total Improvements	(+)	3,718,435,452
Non Real		Coun	t	Value			
Persona	I Property:	2,723	3	688,819,927			
Mineral F	Property:		1	100			
Autos:			1	0	Total Non Real Market Value	(+) =	688,820,027 6,894,044,440
Ag			Non Exempt	Exempt			
	oductivity Mar	ket:	545,649,824	0			
Ag Use:	-		5,358,670	0			
Timber U	Jse:		0	0			
	vity Loss:		540,291,154	0	Productivity Loss	(-)	540,291,154
	,		,	-	Appraised Value	=	6,353,753,286
					Homestead Cap	(-)	22,694,582
					Assessed Value		
Exempt.	Count	Local	State	Total	Assessed value	=	6,331,058,704
AB	1	0	0	0			
DP	190	0	1,796,633	1,796,633			
DV1	187	0	1,289,000	1,289,000			
DV1S	1	0	5,000	5,000			
DV2	34	0	300,000	300,000			
DV3	23	0	240,000	240,000			
DV4	41	0	490,298	490,298			
DV4S	39	0	446,435	446,435			
EX	990	0	279,567,035	279,567,035			
EX366	455	0	35,582	35,582			
FR	-55	221,500,208	00,002	221,500,208			
HS	17,395	221,300,208	259,242,218	259,242,218			
HT	26	0	239,242,218	239,242,218			
OV65			-	-			
0V65 0V65S	2,369 24	0	22,835,202	22,835,202			
		•	240,000	240,000	Total Franciscus	()	700 400 070
PC	5	2,501,467	0	2,501,467	Total Exemptions Net Taxable	(-) =	790,489,078 5,540,569,626
Freeze Info			470				
Freeze Asse		298,206,					
Freeze Taxa	DIE:	243,830,		4.045000000			0.40.000.000
Actual Tax:	-	2,991,875		te: 1.945000000	Freeze Taxable	(-)	243,830,186
Freeze Ceilin	ng: 2,10	64 3,005,082	2.94				
Transfer In			24.0				
Transfer Ass		8,307,					
Transfer Tax		7,128,					
Post-Percent	t Taxable:	4,757,			Transfer Adjustment Freeze Adj. Taxable	(-) =	2,370,235 5,294,369,205
				(Net Taxable - Freeze	e Taxable - Transfer Adjustmer	nt)	
APPROXIMATI		EEZE ADJUSTED TAX (5,294,369,205) *		00) + FREEZE CEILING 94			
- .				-			
Tax Increment Tax Increment				0 0.00			
				0.00			

Property Count: 35,052

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2003 CERTIFIED TOTALS

SMC - MCKINNEY ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	22,381		\$279,751,133	\$3,713,734,157
В	Multifamily Residence	219		\$36,916,780	\$230,327,656
С	Vacant Lot	3,663		\$0	\$218,830,722
D1	Qualified Ag Land	1,634	40,299.9639	\$0	\$545,595,149
D2	Non-Qualified Land	316	3,305.2761	\$0	\$114,204,095
E	Farm or Ranch Improvement	735		\$2,563,068	\$73,486,386
F1	Commercial Real Property	841		\$46,380,804	\$692,050,137
F2	Industrial Real Property	60		\$579,810	\$145,334,575
J2	Gas Distribution System	4		\$0	\$8,084,911
J3	Electric Company (including	14		\$0	\$58,568,223
J4	Telephone Company (including	33		\$0	\$31,992,507
J6	Pipeland Company	3		\$0	\$1,839,720
J7	Cable Television Company	8		\$0	\$255,736
L1	Commercial Personal Property	2,102		\$4,043,333	\$485,645,881
L2	Industrial Personal Property	51		\$0	\$69,088,535
M1	Tangible Other Personal, Mob	467		\$516,055	\$6,483,719
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
0	Residential Inventory	2,325		\$69,704,143	\$191,043,777
S	Special Inventory Tax	37		\$0	\$27,835,937
					\$6,614,441,823
Х	Totally exempt property	1,137		\$1,890,337	\$279,602,617
Totals			43,605.2400	\$442,345,463	\$6,894,044,440

SMC - MCKINNEY ISD

Effective Rate Assumptions

Property Count: 35,052

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$442,345,463

\$437,203,969

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	84	2002 Market Value	\$2,579,111
EX366	HOUSE BILL 366	372	2002 Market Value	\$489,044
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$3,068,155
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		23	\$230,000
DV1	DISABLED VET		28	\$168,000
DV2	DISABLED VET		10	\$79,500
DV3	DISABLED VET		2	\$20,000
DV4	DISABLED VET		6	\$72,000
DV4S	DISABLED VET		4	\$48,000
HS	HOMESTEAD		1,986	\$29,639,234
OV65	OVER 65		181	\$1,742,379
OV65S	OVER 65 Surviving Spouse		2	\$20,000
	PARTIAL EXEMPT	IONS VALUE LOSS	2,242	\$32,019,113
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$35,087,268
	1	New Ag/Timber Exe	mptions	
2002 Market Value 2003 Ag/Tim Use NEW AG/TIM VALUE LOSS		\$1,027,800 \$14,347 \$1,013,453	Count	18

Count	Market Value	Taxable Value
16	\$61,000	\$29,200

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,907	\$184,715	\$14,943	\$169,772

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2003 CERTIFIED TOTALS

SML - MELISSA ISD

Property Count:	2,567			ELISSA ISD		07/2	20/2003 06:54PM
Land				Value			
Homesite	:			39,746,252			
Non Hom				20,587,771			
Ag Marke				76,126,733			
Timber M				0	Total Land	(+)	136,460,756
Improveme	nts			Value			
Homesite	:			129,340,447			
Non Hom	esite:			17,390,417	Total Improvements	(+)	146,730,864
Non Real		Count		Value			
	Property:	157		19,454,212			
Mineral P	roperty:	1		100	Tetel New Deel	(.)	40 454 040
Autos:		0		0	Total Non Real Market Value	(+) =	19,454,312 302,645,932
Ag		No	n Exempt	Exempt			
	ductivity Market:		6,126,733	0			
Ag Use:	,		1,773,209	0			
Timber Us	se:		0	0			
Productiv	/ity Loss:	7	4,353,524	0	Productivity Loss	(-)	74,353,524
	,				Appraised Value	=	228,292,408
					Homestead Cap	(-)	1,820,578
					Assessed Value	=	226,471,830
Exempt.	Count	Local	State	Total			
DP	20	0	173,994	173,994			
DV1	13	0	90,500	90,500			
DV1S	1	0	5,000	5,000			
DV2	3	0	31,500	31,500			
DV3	2	0	20,000	20,000			
DV4	3	0	31,064	31,064			
EX	95	0	7,235,207	7,235,207			
EX (Prorated)	5	0	115,519	115,519			
EX366	16	0	2,477	2,477			
HS	826	0	12,220,336	12,220,336			
HT	1	0	0	0			
OV65	167	0	1,591,869	1,591,869			
OV65S	2	0	20,000	20,000	Total Exemptions	(-)	21,537,466
Freeze Info					Net Taxable	=	204,934,364
Freeze Asses	ssed:	17,586,654					
Freeze Taxab	ole:	13,610,252					
Actual Tax:		164,643.58	Tax Rate	e: 1.695624000	Freeze Taxable	(-)	13,610,252
Freeze Ceiling	g: 161	166,951.92					
Transfer Inf		-					
Transfer Ass		0					
Transfer Taxa		0				()	
Post-Percent	l axable:	0			Transfer Adjustment Freeze Adj. Taxable	(-) =	0 191,324,112
			1)	Net Taxadle - Freeze	Taxable - Transfer Adjustme	nt)	
APPROXIMATE		ADJUSTED TAXABLE 24,112) *		0) + FREEZE CEILING			
Tax Incromos	t Finance Value:			0			
	nt Finance Value:			0 0.00			

Property Count: 2,567

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2003 CERTIFIED TOTALS

SML - MELISSA ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,032		\$10,477,788	\$144,848,694
В	Multifamily Residence	2		\$0	\$173,938
С	Vacant Lot	484		\$0	\$10,095,755
D1	Qualified Ag Land	612	14,943.4629	\$0	\$76,126,733
D2	Non-Qualified Land	52	369.3380	\$0	\$2,527,694
Е	Farm or Ranch Improvement	255		\$903,250	\$18,975,800
F1	Commercial Real Property	63		\$4,538,654	\$17,931,151
F2	Industrial Real Property	1		\$0	\$722,284
J2	Gas Distribution System	2		\$0	\$100,510
J3	Electric Company (including	3		\$0	\$5,888,880
J4	Telephone Company (including	4		\$0	\$1,697,979
J6	Pipeland Company	3		\$0	\$49,743
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	125		\$0	\$10,853,693
L2	Industrial Personal Property	2		\$0	\$577,775
M1	Tangible Other Personal, Mob	88		\$174,425	\$1,701,895
0	Residential Inventory	28		\$2,325,892	\$3,098,325
S	Special Inventory Tax	1		\$0	\$37,399
					\$295,408,248
Х	Totally exempt property	109		\$0	\$7,237,684
Totals			15,312.8009	\$18,420,009	\$302,645,932

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2003 CERTIFIED TOTALS

SML - MELISSA ISD

Effective Rate Assumptions

Property Count: 2,567

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$18,420,009

\$18,372,311

New Exemptions

DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$12,0 HS HOMESTEAD 80 \$1,170,9 DV65 OVER 65 6 \$58,6 PARTIAL EXEMPTIONS VALUE LOSS 93 \$1,286,1	2003 Ag/Tim L NEW AG/TIM	lse	\$4,850 \$102,577	Count	
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$12,0 HS HOMESTEAD 80 \$1,170,9 DV65 OVER 65 6 \$58,6 PARTIAL EXEMPTIONS VALUE LOSS 93 \$1,286,1	2002 Market V		•	-	
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$12,0 DV4 DISABLED VET 1 \$12,0 HS HOMESTEAD 80 \$1,170,9 DV65 OVER 65 6 \$58,6			ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$1,928,86
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$12,0 HS HOMESTEAD 80 \$1,170,9	0,00		TIONS VALUE LOSS	-	\$1,286,12
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0 DV4 DISABLED VET 1 \$12,0	OV65				
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5 DV3 DISABLED VET 1 \$10,0				1 80	
DP DISABILITY 1 \$10,0 DV1 DISABLED VET 4 \$24,5	-			1	
DP DISABILITY 1 \$10,0				4	\$24,50
Exemption Description Exemption Amou	DP			1	\$10,00
	Exemption	Description		Count	Exemption Amoun
	=X366	HOUSE BILL 366			\$82,96 \$642,7 4
		TOTAL EXEMPTION	15		\$559,77
	EXEMPTION	Description TOTAL EXEMPTION	Count 15	2002 Market Value	\$5

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
694	\$172,066	\$14,893	\$157,173

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2003 CERTIFIED TOTALS SPL - PLANO ISD

pperty Count: 1	00,551					07	7/20/2003 06:54F
and				Value			
Homesite:							
				4,445,731,774			
Non Homes	site:			3,321,077,046			
Ag Market:				727,576,292			
Timber Mar	ket:			0	Total Land	(+)	8,494,385,1
nprovement	·e			Value			
Homesite:	.0			13,606,296,443			
Non Homes	site:			6,199,179,569	Total Improvements	(+)	19,805,476,0
on Real		Cour	it	Value			
Personal P		10,03	8	2,632,963,116			
Mineral Pro	operty:		0	0			
Autos:			3	10,189	Total Non Real Market Value	(+) =	2,632,973,3 30,932,834,4
g			Non Exempt	Exempt			
Total Produ	uctivity Mar	ket:	726,396,292	1,180,000			
Ag Use:	2		2,079,154	5,163			
Timber Use	:		2,010,101	0			
Productivity			724,317,138	1,174,837	Productivity Loss	(_)	724,317,1
	y L033.		127,311,130	1,174,007	-	(-)	
					Appraised Value	=	30,208,517,2
					Homestead Cap	(-)	42,084,3
]	Assessed Value	=	30,166,432,9
cempt.	Count	Local	State	Total			
3	1	0	0	0			
D	625	0	6,155,754	6,155,754			
/1	508	0	3,564,000	3,564,000			
/1S	7	0	35,000	35,000			
/2	114	0	1,026,000	1,026,000			
/2S	1	0	7,500	7,500			
/3	48	0	514,000	514,000			
/3S	1	0	10,000	10,000			
/4	96	0	1,152,000	1,152,000			
∨4 √4S	90 68	0					
			810,000	810,000			
	1,650	0	793,212,774	793,212,774			
X (Prorated)	11	0	743,803	743,803			
<366	1,132	0	106,447	106,447			
र	66	200,804,090	0	200,804,090			
5	69,295	0	1,036,485,714	1,036,485,714			
Г	56	4,133,848	0	4,133,848			
V65	7,379	0	73,084,829	73,084,829			
V65S	72	0	720,000	720,000			
2	13	12,121,194	0	12,121,194	Total Exemptions	(-)	2,134,686,9
					Net Taxable	=	28,031,746,0
eeze Info							
eeze Assess		1,292,831					
eeze Taxable	e:	1,119,909					
tual Tax:		12,784,77	5.26 Tax Ra	te: 1.703400000	Freeze Taxable	(-)	1,119,909,3
eeze Ceiling:	6,81	18 12,804,38	3.60				
ransfer Info							
ransfer Asses		13,285					
ansfer Taxab	ole:	11,956	,007				
ost-Percent Ta	axable:	8,799	585		Transfer Adjustment	(-)	3,156,4
					Freeze Adj. Taxable	=	26,908,680,2
				(Net Taxable - Freeze	e Taxable - Transfer Adjustmen	t)	
PROXIMATE L			(ABLE * TAX RATE / 1) + 12,804,3	100) + FREEZE CEILING 83 60			
	- (((±0,000,000,200)	/ Ŧ 12,004,3				
v In a				^			
ax Increment				0 0.00			

Property Count: 100,551

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2003 CERTIFIED TOTALS

SPL - PLANO ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
-		2		\$0	\$185,079
А	Single Family Residence	80,848		\$216,981,541	\$17,777,745,456
В	Multifamily Residence	1,197		\$21,845,799	\$2,129,668,771
С	Vacant Lot	1,850		\$0	\$313,940,231
D1	Qualified Ag Land	592	9,122.9002	\$0	\$726,396,292
D2	Non-Qualified Land	258	2,219.3923	\$0	\$257,530,188
E	Farm or Ranch Improvement	168		\$358,874	\$40,469,375
ERROR		2		\$0	\$28,246
F1	Commercial Real Property	1,928		\$149,373,486	\$5,463,654,248
F2	Industrial Real Property	187		\$15,342,166	\$636,830,946
J2	Gas Distribution System	2		\$0	\$19,070,721
J3	Electric Company (including	56		\$0	\$220,988,683
J4	Telephone Company (including	91		\$41,170	\$166,622,087
J5	Railroad	9		\$0	\$0
J6	Pipeland Company	5		\$0	\$526,852
J7	Cable Television Company	17		\$0	\$597,979
L1	Commercial Personal Property	8,409		\$44,746,953	\$2,022,174,982
L2	Industrial Personal Property	198		\$0	\$117,677,616
M1	Tangible Other Personal, Mob	413		\$461,688	\$6,617,228
0	Residential Inventory	1,588		\$55,275,499	\$156,023,778
S	Special Inventory Tax	78		\$0	\$82,766,450
					\$30,139,515,208
х	Totally exempt property	2,071		\$1,592,064	\$793,319,221
Totals			11,342.2925	\$506,019,240	\$30,932,834,429

SPL - PLANO ISD

Effective Rate Assumptions

Property Count: 100,551

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$506,019,240

\$474,668,020

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	151	2002 Market Value	\$13,909,860
EX366	HOUSE BILL 366	845	2002 Market Value	\$761,671
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$14,671,531
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		65	\$638,400
DV1	DISABLED VET		44	\$283,000
DV2	DISABLED VET		9	\$67,500
DV3	DISABLED VET		7	\$70,000
DV4	DISABLED VET		16	\$192,000
DV4S	DISABLED VET		8	\$96,000
HS	HOMESTEAD		2,111	\$31,514,720
OV65	OVER 65		500	\$4,943,942
OV65S	OVER 65 Surviving Spouse		4	\$40,000
	PARTIAL EXEMPTIONS VALU	JE LOSS	2,764	\$37,845,562
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$52,517,093

New Ag/Timber Exemptions

2002 Market Value	\$6,226,492	Count	8
2003 Ag/Tim Use	\$7,251		
NEW AG/TIM VALUE LOSS	\$6,219,241		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
68,663	\$229,844	\$14,965	\$214,879

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2003 CERTIFIED TOTALS SPN - PRINCETON ISD

operty Count:	6,875			NCETON ISD		07/2	20/2003 06:54PM
Land				Value			
Homesite				70,504,048			
Non Hom				68,494,998			
Ag Marke				72,972,546			
Timber Ma				0	Total Land	(+)	211,971,59
·	-1-			Malaa			
mproveme Homesite				Value 204,326,916			
Non Hom				204,320,910	Total Improvements	(+)	227,610,67
	cono.			20,200,702		(.)	227,010,01
Non Real		Count		Value			
Personal Minoral D		238		20,472,702			
Mineral P	roperty:	0		0	Tatal New Deal	(.)	00 470 70
Autos:		0		0	Total Non Real Market Value	(+) =	20,472,70 460,054,97
-							,,-
Ag Total Proc	ductivity Market:	N	on Exempt 72,972,546	Exempt 0			
Ag Use:	addivity Market.		2,483,267	0			
Timber Use	se.		2,403,207	0			
Productiv			70,489,279	0	Productivity Loss	(-)	70,489,27
rioddoliv	ity 2000.		10,400,210	Ū	Appraised Value	=	389,565,69
					Homestead Cap	(-)	3,214,06
					Assessed Value	=	386,351,62
xempt.	Count	Local	State	Total			000,001,01
)P	87	0	762,152	762,152			
DV1	27	0	178,476	178,476			
DV2	3	0	15,794	15,794			
DV3	8	0	67,947	67,947			
DV3S	1	0	10,000	10,000			
DV4	10	0	120,000	120,000			
DV4S	3	0	36,000	36,000			
ΞX	710	0	32,726,900	32,726,900			
EX (Prorated)	5	0	7,585	7,585			
EX366	22	0	4,259	4,259			
-IS	2,476	0	36,424,570	36,424,570			
DV65	435	0	3,954,866	3,954,866			
DV65S	6	0	60,000	60,000	Total Exemptions	(-)	74,368,54
reeze Info					Net Taxable	=	311,983,07
reeze Asses	ssed:	25,524,939)				
reeze Taxab	ole:	15,614,036					
Actual Tax:		139,517.11	Tax Rate	e: 1.720000000	Freeze Taxable	(-)	15,614,03
reeze Ceiling	g: 409	140,939.75					
ransfer Inf	0						
ransfer Ass		771,146					
ransfer Taxa		599,146					
Post-Percent	Taxable:	299,884	ŀ		Transfer Adjustment	(-)	299,26
					Freeze Adj. Taxable	=	296,069,78
			(Net Laxable - Freeze	Taxable - Transfer Adjustmen	it)	
PPROXIMATE				00) + FREEZE CEILING			
	= ((296,06	89,780) *) + 140,939.75				
	t Finance Value: It Finance Levy:			0 0.00			

Property Count: 6,875

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2003 CERTIFIED TOTALS

SPN - PRINCETON ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,979		\$9,931,730	\$229,014,631
В	Multifamily Residence	35		\$ 0	\$4,242,093
С	Vacant Lot	1,319		\$ 0	\$21,108,945
D1	Qualified Ag Land	680	17,570.4028	\$ 0	\$72,972,546
D2	Non-Qualified Land	145	1,794.1133	\$ 0	\$9,100,162
E	Farm or Ranch Improvement	452		\$1,228,922	\$32,592,652
F1	Commercial Real Property	116		\$1,048,505	\$21,233,275
F2	Industrial Real Property	3		\$0	\$971,886
J2	Gas Distribution System	2		\$0	\$229,280
J3	Electric Company (including	5		\$0	\$5,685,058
J4	Telephone Company (including	4		\$0	\$5,341,776
J6	Pipeland Company	3		\$0	\$701,726
L1	Commercial Personal Property	183		\$0	\$6,354,347
L2	Industrial Personal Property	2		\$0	\$1,038,599
M1	Tangible Other Personal, Mob	548		\$1,395,248	\$14,376,607
0	Residential Inventory	58		\$803,577	\$1,973,409
S	Special Inventory Tax	8		\$0	\$386,821
					\$427,323,813
Х	Totally exempt property	728		\$0	\$32,731,159
Υ	Unidentified category	1		\$0	\$0
Totals			19,364.5161	\$14,407,982	\$460,054,972

SPN - PRINCETON ISD

Effective Rate Assumptions

Property Count: 6,875

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New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$14,407,982 \$14,281,351

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	25	2002 Market Value	\$5,190
EX366	HOUSE BILL 366	12	2002 Market Value	\$4,173
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$9,363
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		6	\$48,011
DV1	DISABLED VET		2	\$17,000
DV3	DISABLED VET		2	\$19,181
DV3S	DISABLED VET		1	\$10,000
HS	HOMESTEAD		135	\$1,972,713
OV65	OVER 65		22	\$211,368
	PARTIAL EXEN	IPTIONS VALUE LOSS	168	\$2,278,273
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$2,287,636
		New Ag/Timber Exe	mptions	
2002 Market Va	alue	\$688,911	Count	11
2003 Ag/Tim U	lse	\$14,383		
NEW AG/TIM	VALUE LOSS	\$674,528		
		New Annexation	ons	
Count		Market Value	Taxable Value	
		Average Homestea		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,971	\$86,013	\$14,885	\$71,128

Property Count: 4,310

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2003 CERTIFIED TOTALS SPR - PROSPER ISD

Land			Value			
Homesite:						
			105,026,024			
Non Homesite:			55,253,857			
Ag Market:			446,468,196			
Timber Market:			0	Total Land	(+)	606,748,07
Improvements			Value			
Homesite:			300,889,783			
Non Homesite:			48,560,624	Total Improvements	(+)	349,450,40
Non Real	Count		Value			
Personal Property:	318		36,856,830			
Mineral Property:	1		240			
Autos:	0		0	Total Non Real	(+)	36,857,07
	-		-	Market Value	=	993,055,5
•						
Ag Total Productivity Ma		Von Exempt 446,468,196	Exempt 0			
Ag Use:	inot.	4,539,652	0			
Timber Use:		0	0			
Productivity Loss:		441,928,544	0	Productivity Loss	(-)	441,928,5
				Appraised Value	=	551,127,0
				Homestead Cap	(-)	1,671,6
				Assessed Value	=	549,455,34
Exempt. Count	Local	State	Total			
DP 16	0	160,000	160,000			
DV1 11	0	90,000	90,000			
DV2 2	0	15,000	15,000			
DV3 2	0	22,000	22,000			
DV4 3	0	28,337	28,337			
-	0	24,000	24,000			
EX 126	0	9,683,006	9,683,006			
	0	4,841	4,841			
	0	22,134,559	22,134,559			
HS 1,486	0 0	22,134,559 1,601,486	22,134,559 1,601,486	Total Exemptions	(-)	
IS 1,486 DV65 165				Total Exemptions Net Taxable	(-) =	
IS 1,486 DV65 165 Freeze Info	0 18,602,94	1,601,486				
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable:	0 18,602,94 14,931,84	1,601,486		Net Taxable	=	515,692,1
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable:	0 18,602,94 14,931,84 151,652.5	1,601,486 11 12 55 Tax Rate				515,692,1
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax:	0 18,602,94 14,931,84	1,601,486 11 12 55 Tax Rate	1,601,486	Net Taxable	=	515,692,12
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1	0 18,602,94 14,931,84 151,652.5	1,601,486 11 12 55 Tax Rate	1,601,486	Net Taxable	=	515,692,12
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Fransfer Info	0 18,602,94 14,931,84 151,652.5	1,601,486 11 12 15 Tax Rate 2	1,601,486	Net Taxable	=	515,692,12
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39	1,601,486 11 12 15 Tax Rate 2	1,601,486	Net Taxable	=	515,692,12
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Fransfer Assessed: Fransfer Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39 186,39 161,39	1,601,486 11 12 15 15 2 11 11	1,601,486	Net Taxable Freeze Taxable	= (-)	515,692,12 14,931,84
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Fransfer Assessed: Fransfer Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39	1,601,486 11 12 15 15 2 11 11	1,601,486	Net Taxable Freeze Taxable Transfer Adjustment	= (-)	515,692,13 14,931,8 59,7
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Fransfer Assessed: Fransfer Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39 186,39 161,39	1,601,486	1,601,486	Net Taxable Freeze Taxable	= (-) =	515,692,13 14,931,8 59,7
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Transfer Assessed: Transfer Taxable: Post-Percent Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39 161,39 161,39 101,69 REEZE ADJUSTED TAXAI	1,601,486 1,601,486 1,1 1,2 5,5 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,1 1,2 5,5 1,2 1,2 1,1 1,2 5,5 1,2 1,1 1,2 1,2 1,2 1,1 1,2 1,2	1,601,486 e: 1.760960000	Net Taxable Freeze Taxable Transfer Adjustment Freeze Adj. Taxable	= (-) =	515,692,13 14,931,8 59,7
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Transfer Assessed: Transfer Taxable: Post-Percent Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39 161,39 101,69	1,601,486 1,601,486 1,1 1,2 5,5 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,1 1,2 5,5 1,2 1,2 1,1 1,2 5,5 1,2 1,1 1,2 5,5 1,2 1,1 1,2 1,2 1,2 1,1 1,2 1,2	1,601,486 e: 1.760960000	Net Taxable Freeze Taxable Transfer Adjustment Freeze Adj. Taxable	= (-) =	33,763,22 515,692,12 14,931,84 59,70 500,700,53
HS 1,486 DV65 165 Freeze Info Freeze Assessed: Freeze Taxable: Actual Tax: Freeze Ceiling: 1 Transfer Info Transfer Assessed: Transfer Taxable: Post-Percent Taxable:	0 18,602,94 14,931,84 151,652.5 146 151,991.1 186,39 161,39 101,69 REEZE ADJUSTED TAXAN ((500,700,578) * 'alue:	1,601,486 1,601,486 1,1 1,2 5,5 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,601,486 1,1 1,2 5,5 1,2 1,2 1,1 1,2 5,5 1,2 1,1 1,2 5,5 1,2 1,1 1,2 1,2 1,2 1,1 1,2 1,2	1,601,486 e: 1.760960000	Net Taxable Freeze Taxable Transfer Adjustment Freeze Adj. Taxable	= (-) =	515,692,12 14,931,84 59,70

Property Count: 4,310

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2003 CERTIFIED TOTALS

SPR - PROSPER ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,899		\$47,991,703	\$334,003,375
В	Multifamily Residence	16		\$0	\$1,398,006
С	Vacant Lot	615		\$0	\$25,763,044
D1	Qualified Ag Land	728	31,887.4424	\$0	\$446,468,196
D2	Non-Qualified Land	85	1,040.8246	\$0	\$18,437,327
E	Farm or Ranch Improvement	275		\$2,549,335	\$42,567,006
F1	Commercial Real Property	232		\$4,612,009	\$51,831,594
F2	Industrial Real Property	7		\$0	\$5,713,031
J2	Gas Distribution System	2		\$0	\$168,710
J3	Electric Company (including	11		\$0	\$9,168,470
J4	Telephone Company (including	8		\$0	\$5,003,840
J6	Pipeland Company	5		\$0	\$689,825
J7	Cable Television Company	7		\$0	\$1,802,963
L1	Commercial Personal Property	258		\$206,727	\$19,455,747
L2	Industrial Personal Property	2		\$0	\$366,695
M1	Tangible Other Personal, Mob	72		\$43,705	\$932,057
0	Residential Inventory	303		\$8,193,894	\$19,583,792
S	Special Inventory Tax	1		\$0	\$2,029
					\$983,355,707
Х	Totally exempt property	146		\$0	\$9,699,847
Totals			32,928.2670	\$63,597,373	\$993,055,554

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2003 CERTIFIED TOTALS

SPR - PROSPER ISD

Effective Rate Assumptions

Property Count: 4,310

07/20/2003 06:54PM

New Value

New Exemptions

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$63,597,373

\$63,597,373

Exemption	Description	Count		
EX	TOTAL EXEMPTION	26	2002 Market Value	\$542,232
EX366	HOUSE BILL 366	12	2002 Market Value	\$9,220
		ABSO	LUTE EXEMPTIONS VALUE LOSS	\$551,45
Exemption	Description		Count	Exemption Amoun
DP	DISABILITY		2	\$20,00
DV1	DISABLED VET		2	\$17,00
HS	HOMESTEAD		210	\$3,142,50
OV65	OVER 65		13	\$130,00
	PARTIAL	EXEMPTIONS VALUE LOSS	227	\$3,309,50
		т	OTAL EXEMPTION VALUE LOSS	\$3,860,95
2002 Market Value 2003 Ag/Tim Use NEW AG/TIM VALUE LOSS		\$1,591,165 \$21,801 \$1,569,364	Count	
		New Annex	ations	
Count		Market Value	Taxable Value	
		Average Homes	stead Value	
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable

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2003 CERTIFIED TOTALS SWY - WYLIE ISD

operty Count: 15,4	183					07	/20/2003 06:54P
Land				Value			
Homesite:				315,532,178			
Non Homesite	:			220,262,615			
Ag Market:				114,318,939			
Timber Market	t:			0	Total Land	(+)	650,113,73
mprovements				Value			
Homesite:				905,364,921			
Non Homesite	:			161,902,723	Total Improvements	(+)	1,067,267,6
Non Real		Count		Value			
Personal Prop	-	648		155,895,229			
Mineral Prope	erty:	0		0			
Autos:		0		0	Total Non Real	(+)	155,895,2
					Market Value	=	1,873,276,6
\g			on Exempt	Exempt			
Total Productiv	vity Market	: 1	14,318,939	0			
Ag Use:			1,100,999	0			
Timber Use:			0	0			
Productivity L	OSS:	1	13,217,940	0	Productivity Loss	(-)	113,217,9
					Appraised Value	=	1,760,058,6
					Homestead Cap	(-)	6,960,2
					Assessed Value	=	1,753,098,4
Exempt. C	ount	Local	State	Total			
P	126	0	1,089,915	1,089,915			
DV1	84	0	494,003	494,003			
DV2	27	0	224,085	224,085			
DV2S	1	0	7,500	7,500			
DV3	6	0	56,541	56,541			
DV4	19	0	228,000	228,000			
DV4S	7	0	84,000	84,000			
EX	355	0	69,914,633	69,914,633			
EX (Prorated)	2	0	136,807	136,807			
EX366	47	0	8,652	8,652			
-IS	7,220	0	106,269,940	106,269,940			
DV65	775	0	6,786,634	6,786,634			
DV65S	12	0	110,000	110,000			
2 C	2	2,277,996	0	2,277,996	Total Exemptions Net Taxable	(-) =	187,688,7 1,565,409,6
reeze Info			-		1101 1 070716	-	1,000,409,0
reeze Assessed	:	65,341,196					
Freeze Taxable:		48,660,74		. 1 61000000	Freese Toyokia	()	40.000 7
Actual Tax: Freeze Ceiling:	711	514,060.29 520,292.88		e: 1.61000000	Freeze Taxable	(-)	48,660,7
ransfer Info		·					
ransfer Assesse	ed:	2,813,587	7				
ransfer Taxable:		2,392,039					
Post-Percent Taxa	able:	1,632,038	3	Not Toyobla - Franza	Transfer Adjustment Freeze Adj. Taxable	(-) =	760,0 1,515,988,9
PPROXIMATE LEV			LE * TAX RATE / 10	00) + FREEZE CEILING	Taxable - Transfer Adjustme		
	= ((1,5	15,988,957) *) + 520,292.88				
ax Increment Fin ax Increment Fin				0 0.00			

Property Count: 15,483

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2003 CERTIFIED TOTALS

SWY - WYLIE ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8,642		\$115,418,189	\$1,084,607,890
В	Multifamily Residence	72		\$17,407,592	\$33,128,784
С	Vacant Lot	1,926		\$0	\$62,470,546
D1	Qualified Ag Land	474	8,322.4262	\$0	\$114,318,939
D2	Non-Qualified Land	152	1,664.0557	\$0	\$29,328,461
Е	Farm or Ranch Improvement	248		\$343,105	\$23,806,651
ERROR		1		\$0	\$6,000
F1	Commercial Real Property	322		\$12,341,479	\$131,579,207
F2	Industrial Real Property	17		\$2,250,402	\$45,233,788
J2	Gas Distribution System	2		\$0	\$1,970,850
J3	Electric Company (including	16		\$0	\$14,036,502
J4	Telephone Company (including	8		\$0	\$11,679,243
J5	Railroad	4		\$0	\$2,360,778
J6	Pipeland Company	2		\$0	\$311,318
J7	Cable Television Company	24		\$0	\$1,966,396
L1	Commercial Personal Property	553		\$1,210,000	\$117,173,205
L2	Industrial Personal Property	11		\$0	\$6,975,323
M1	Tangible Other Personal, Mob	1,017		\$1,672,273	\$19,109,649
0	Residential Inventory	2,309		\$34,944,261	\$102,835,117
S	Special Inventory Tax	9		\$0	\$454,673
					\$1,803,353,320
Х	Totally exempt property	392		\$0	\$69,923,285
Totals			9,986.4819	\$185,587,301	\$1,873,276,605

SWY - WYLIE ISD

Effective Rate Assumptions

Property Count: 15,483

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$185,587,301 \$185,105,283

IE TAXABLE:

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	58	2002 Market Value	\$108,723
EX366	HOUSE BILL 366	33	2002 Market Value	\$765,478
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$874,201
Exemption	Description		Count	Exemption Amount
DP	DISABILITY		14	\$130,000
DV1	DISABLED VET		14	\$78,000
DV2	DISABLED VET		5	\$37,500
DV3	DISABLED VET		1	\$10,000
DV4	DISABLED VET		3	\$36,000
DV4S	DISABLED VET		1	\$12,000
HS	HOMESTEAD		1,018	\$15,109,640
OV65	OVER 65		71	\$670,000
OV65S	OVER 65 Surviving Spouse		1	\$10,000
	PARTIAL EXEMPTIONS VALUE	LOSS	1,128	\$16,093,140
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$16,967,341

New Ag/Timber Exemptions

2002 Market Value	\$403,416	Count	5
2003 Ag/Tim Use	\$3,424		
NEW AG/TIM VALUE LOSS	\$399,992		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,601	\$138,134	\$14,939	\$123,195

Property Count: 1,185

2003 CERTIFIED TOTALS WFR - FRISCO MUD

07/20/2003 06:54PM

Land			Value			
Homesite:			97,545,140			
Non Homesite:			35,470,965			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	133,016,10
Improvements			Value			
Homesite:			263,273,784			
Non Homesite:			79,502,546	Total Improvements	(+)	342,776,33
Non Real	Count		Value			
Personal Property:	90		8,305,397			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	8,305,39
				Market Value	=	484,097,83
Ag	Nor	n Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
·				Appraised Value	=	484,097,83
				Homestead Cap	(-)	1,061,92
				Assessed Value	=	483,035,91
Exempt. Count	Local	State	Total			
DV1 2	0	10,000	10,000			
EX 11	0	728,849	728,849			
EX366 4	0	400	400	Total Exemptions	(-)	739,24
				Net Taxable	=	482,296,662
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * TAX RA	ATE / 100)				
=	= ((482,296,662) *)				
Tax Increment Finance Value:			0			

Tax Increment Finance Levy:

0.00

Property Count: 1,185

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2003 CERTIFIED TOTALS

WFR - FRISCO MUD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	764		\$7,208,607	\$340,534,848
В	Multifamily Residence	1		\$0	\$16,938,629
С	Vacant Lot	170		\$0	\$14,766,452
D2	Non-Qualified Land	21	243.5705	\$0	\$17,721,945
E	Farm or Ranch Improvement	1		\$0	\$28,650
F1	Commercial Real Property	7		\$2,489,165	\$71,465,091
J3	Electric Company (including	2		\$0	\$2,230,290
J4	Telephone Company (including	2		\$0	\$527,840
L1	Commercial Personal Property	80		\$392,332	\$5,444,612
0	Residential Inventory	144		\$5,224,057	\$13,710,226
					\$483,368,583
х	Totally exempt property	13		\$12,650	\$729,249
Totals			243.5705	\$15,326,811	\$484,097,832

WFR - FRISCO MUD

Effective Rate Assumptions

Property Count: 1,185

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$15,326,811 \$15,314,161

New Exemptions

Exemption	Description Cou	unt	
EX	TOTAL EXEMPTION	2 2002 Market Value	\$0
EX366	HOUSE BILL 366	4 2002 Market Value	\$756
		\$756	
Exemption	Description	Count	Exemption Amount
-	PARTIAL EXEMPTIONS VALUE LC	0 220	\$0
		0	ΨŬ

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
566	\$488,422	\$0	\$488,422

Property Count: 426

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2003 CERTIFIED TOTALS WSE - SEIS LAGOS WATER

07/20/2003 06:54PM

Land				Value			
Homesite	ə:			22,130,910			
Non Hon	nesite:			2,035,128			
Ag Mark	et:			330,264			
Timber N	/larket:			0	Total Land	(+)	24,496,302
Improveme				Value			
Homesite Non Hon				68,118,972		(.)	00 000 004
	nesite:			184,319	Total Improvements	(+)	68,303,291
Non Real		Count		Value			
	I Property:	18	}	947,703			
Mineral F		0)	0			
Autos:		0)	0	Total Non Real	(+)	947,703
					Market Value	=	93,747,296
Ag			Non Exempt	Exempt			
	oductivity Mark	ket:	330,264	0			
Ag Use:			9,835	0			
Timber L			0	0			
Producti	vity Loss:		320,429	0	Productivity Loss	(-)	320,429
					Appraised Value	=	93,426,867
					Homestead Cap	(-)	185,428
F	0	1 1	01-1-	Tatal	Assessed Value	=	93,241,439
Exempt. DV1	Count	Local	5,000	Total			
DV1 DV4	1 2	0 0	5,000 24,000	5,000 24,000			
EX	2	0	1,284,784	1,284,784			
EX366	1	0	439	1,204,704			
HS	291	15,223,295	439	439 15,223,295	Total Exemptions	(-)	16,537,518
115	291	13,223,293	0	13,223,295	Net Taxable	(-)	76,703,921
						-	10,100,021
APPROXIMATE	E TOTAL LEVY	= ((NET TAXABLE * TA	X RATE / 100)				
		= ((76,703,921) *)				
Tax Increme	nt Finance Va	lue:		0			
Tax Incromo	nt Finanaa La			0.00			

Tax Increment Finance Levy:

0.00

Property Count: 426

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2003 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	329		\$5,758,215	\$85,735,826
С	Vacant Lot	57		\$0	\$3,275,160
D1	Qualified Ag Land	3	102.4490	\$0	\$330,264
D2	Non-Qualified Land	1	1.1500	\$0	\$6,017
E	Farm or Ranch Improvement	1		\$52,800	\$166,842
F1	Commercial Real Property	1		\$0	\$200,054
J3	Electric Company (including	1		\$0	\$596,400
J4	Telephone Company (including	1		\$0	\$60,847
L1	Commercial Personal Property	15		\$0	\$290,017
0	Residential Inventory	15		\$718,992	\$1,800,646
					\$92,462,073
х	Totally exempt property	8		\$0	\$1,285,223
Totals			103.5990	\$6,530,007	\$93,747,296

Property Count: 426

2003 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$6,530,007 \$6,058,795

New Exemptions

Exemption	Description	Count	
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
HS	HOMESTEAD	20	\$1,318,324
	PA	RTIAL EXEMPTIONS VALUE LOSS 20	\$1,318,324
		TOTAL EXEMPTION VALUE LOSS	\$1,318,324
-			

New Ag/Timber Exemptions

New Annexations

Count **Market Value Taxable Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
291	\$261,569	\$52,314	\$209,255

Property Count: 254,514

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2003 CERTIFIED TOTALS CAD - COLLIN CAD

07/20/2003 06:54PM

Land				Value			
Homesite:				9,040,044,431			
Non Homesit	to:			6,592,435,407			
Ag Market:	ι ς .						
0				4,657,989,171	Total Land	(.)	20 200 460 0
Timber Mark	et:			0	Total Land	(+)	20,290,469,0
mprovements	6			Value			
Homesite:				25,853,646,180			
Non Homesit	te:			9,266,877,425	Total Improvements	(+)	35,120,523,6
Ion Real		Cou	int	Value			
Personal Pro	operty:	19,2	36	5,862,542,837			
Mineral Prop	perty:		5	700			
Autos:			8	10,189	Total Non Real	(+)	5,862,553,72
					Market Value	=	61,273,546,3
٨g			Non Exempt	Exempt			
Total Produc	tivity Marke	et:	4,655,670,876	2,318,295			
Ag Use:			49,676,124	8,794			
Timber Use:			0	0			
Productivity			4,605,994,752	2,309,501	Productivity Loss	(-)	4,605,994,7
Troductivity	2000.		4,000,004,702	2,000,001	Appraised Value	=	56,667,551,5
					Homostood Con	(_)	125 120 8
					Homestead Cap	(-)	
vomnt	Count		State	Total	Homestead Cap Assessed Value	(-) =	
	Count 4	Local	State	Total			
AB	4	2,996,056	0	2,996,056			
AB DV1	4 1,234	2,996,056 0	0 8,283,294	2,996,056 8,283,294			
AB DV1 DV1S	4 1,234 9	2,996,056 0 0	0 8,283,294 45,000	2,996,056 8,283,294 45,000			
AB DV1 DV1S DV2	4 1,234 9 269	2,996,056 0 0 0	0 8,283,294 45,000 2,356,962	2,996,056 8,283,294 45,000 2,356,962			
AB DV1 DV1S DV2 DV2S	4 1,234 9 269 2	2,996,056 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000	2,996,056 8,283,294 45,000 2,356,962 15,000			
NB DV1 DV1S DV2 DV2S DV3	4 1,234 9 269 2 140	2,996,056 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083			
AB DV1 DV1S DV2 DV2S DV2S DV3 DV3S	4 1,234 9 269 2 140 6	2,996,056 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000			
AB DV1 DV1S DV2 DV2S DV3 DV3S DV4	4 1,234 9 269 2 140 6 230	2,996,056 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337			
AB DV1 DV1S DV2 DV2S DV3 DV3S DV4 DV4S	4 1,234 9 269 2 140 6 230 149	2,996,056 0 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000			
AB DV1 DV2S DV2S DV3S DV3S DV4 DV4S EX	4 1,234 9 269 2 140 6 230	2,996,056 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066			
AB DV1 DV2S DV2S DV3S DV3S DV4 DV4S EX	4 1,234 9 269 2 140 6 230 149	2,996,056 0 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000			
AB DV1 DV2 DV2S DV3 DV3S DV3S DV4 DV4S EX EX (Prorated)	4 1,234 9 269 2 140 6 230 149 6,444	2,996,056 0 0 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066			
AB DV1 DV1S DV2 DV2S DV3 DV3S DV4 DV4S EX EX (Prorated) EX366	4 1,234 9 269 2 140 6 230 149 6,444 32	2,996,056 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977			
B V1 V1S V2 V2S V3S V4 V4S X (Prorated) X366 R	4 1,234 9 269 2 140 6 230 149 6,444 32 2,191	2,996,056 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209			
B VV1 VV1S VV2S VV3 VV3S VV4 VV4S X X (Prorated) X366 R T	4 1,234 9 269 2 140 6 230 149 6,444 32 2,191 10	2,996,056 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,039,653	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 0	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 4,039,653			56,542,421,7
B V1 V1S V2 V2S V3 V4 V4S X (Prorated) X366 R fT YC	4 1,234 9 269 2 140 6 230 149 6,444 32 2,191 10 19 5	2,996,056 0 0 0 0 0 0 0 0 0 4,039,653 0 89,053 ((NET TAXABLE *	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 0 0 0	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 4,039,653 0	Assessed Value	= (-)	56,542,421,7
Exempt. AB DV1 DV1S DV2 DV2S DV3 DV3S DV4 DV4S EX EX (Prorated) EX366 FR HT PC APPROXIMATE TO Fax Increment Fi Fax Increment Fi	4 1,234 9 269 2 140 6 230 149 6,444 32 2,191 10 19 5	2,996,056 0 0 0 0 0 0 0 0 0 4,039,653 0 89,053 ((NET TAXABLE * = ((54,800,250) Je:	0 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 0 0 0	2,996,056 8,283,294 45,000 2,356,962 15,000 1,487,083 60,000 2,746,337 1,782,000 1,714,992,066 3,112,977 166,209 4,039,653 0	Assessed Value	= (-)	125,129,8 56,542,421,7 1,742,171,6 54,800,250,0

Property Count: 254,514

2003 CERTIFIED TOTALS

CAD - COLLIN CAD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
А	Single Family Residence	169,615		\$1,525,198,843	\$32,844,289,710
В	Multifamily Residence	2,243		\$129,862,575	\$2,988,488,411
С	Vacant Lot	21,084		\$0	\$1,273,756,161
D1	Qualified Ag Land	13,614	372,752.3988	\$0	\$4,655,615,201
D2	Non-Qualified Land	2,728	26,914.7903	\$0	\$941,588,248
E	Farm or Ranch Improvement	5,776		\$29,617,278	\$547,174,925
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,577		\$338,500,774	\$8,265,410,783
F2	Industrial Real Property	366		\$37,379,499	\$1,013,284,204
J2	Gas Distribution System	49		\$0	\$117,151,275
J3	Electric Company (including	206		\$0	\$1,103,314,081
J4	Telephone Company (including	298		\$41,170	\$732,461,169
J5	Railroad	18		\$0	\$2,434,538
J6	Pipeland Company	61		\$0	\$23,600,645
J7	Cable Television Company	121		\$0	\$23,282,152
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,720		\$59,692,662	\$3,504,102,641
L2	Industrial Personal Property	296		\$0	\$214,197,964
M1	Tangible Other Personal, Mob	3,842		\$7,412,609	\$84,661,933
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
0	Residential Inventory	13,750		\$408,168,141	\$1,096,190,119
S	Special Inventory Tax	153		\$0	\$126,995,589
					\$59,558,376,065
х	Totally exempt property	7,107		\$14,389,044	\$1,715,170,275
Y	Unidentified category	1		\$0	\$0
Totals			399,667.1891	\$2,550,262,595	\$61,273,546,340

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2003 CERTIFIED TOTALS

CAD - COLLIN CAD

Effective Rate Assumptions

Property Count: 254,514

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$2,550,262,595 \$2,513,966,979

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	700	2002 Market Value	\$50,607,268
EX366	HOUSE BILL 366	1,773	2002 Market Value	\$1,590,014
		ABSOI	LUTE EXEMPTIONS VALUE LOSS	\$52,197,282
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		145	\$884,500
DV2	DISABLED VET		38	\$291,462
DV3	DISABLED VET		27	\$271,000
DV3S	DISABLED VET		1	\$10,000
DV4	DISABLED VET		37	\$444,000
DV4S	DISABLED VET		19	\$228,000
	PARTIAL	EXEMPTIONS VALUE LOSS	267	\$2,128,962
		Т	OTAL EXEMPTION VALUE LOSS	\$54,326,244
2002 Market Value 2003 Ag/Tim Use NEW AG/TIM VALUE LOSS		New Ag/Timber E \$14,307,489 \$232,377 \$14,075,112	Count	152
		New Annex	ations	
Count		New Annex Market Value	ations Taxable Value	
Count			Taxable Value	
Count Count of H	S Residences	Market Value	Taxable Value	Average Taxable

Property Count: 106

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2003 CERTIFIED TOTALS TF1 - FRISCO TIF

07/20/2003 06:54PM

Land				Value			
Homesit	e:			0			
Non Hor	mesite:			198,969,426			
Ag Mark	ket:			21,424,676			
Timber N	Market:			0	Total Land	(+)	220,394,10
Improveme	ents			Value			
Homesit	e:			0			
Non Hor	mesite:			363,836,729	Total Improvements	(+)	363,836,72
Non Real		Coun	t	Value			
Persona	al Property:		1	29,404			
	Property:		0	0			
Autos:			0	0	Total Non Real	(+)	29,40
					Market Value	=	584,260,23
٨			Non Exempt	Exempt			
Ag Total Br	oductivity Market:		21,424,676	0			
Ag Use:			16,916	0			
Timber l			10,910	0			
	ivity Loss:		21,407,760	0	Productivity Loss	(-)	21,407,76
Tioduct	IVITY 2033.		21,407,700	0	Appraised Value	=	562,852,47
					Homestead Cap	(-)	002,002,47
					Assessed Value	=	562,852,47
Exempt.	Count	Local	State	Total			002,002,
EX	29	0	17,373,257	17,373,257	Total Exemptions	(-)	17,373,25
					Net Taxable	=	545,479,21
APPROXIMAT	E TOTAL LEVY = ((NE		AX RATE / 100) *)				
	=	= ((343,479,218))				
Tax Increme	ent Finance Value:			0			
				-			

Tax Increment Finance Value:

Tax Increment Finance Levy:

0.00

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2003 CERTIFIED TOTALS

TF1 - FRISCO TIF

07/20/2003 06:54PM

Property Count: 106

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$2,000
В	Multifamily Residence	2		\$1,580,805	\$39,909,285
С	Vacant Lot	10		\$0	\$18,647,347
D1	Qualified Ag Land	9	96.6606	\$0	\$21,424,676
D2	Non-Qualified Land	18	111.3110	\$0	\$39,553,302
F1	Commercial Real Property	36		\$18,956,964	\$446,887,510
J4	Telephone Company (including	1		\$0	\$433,454
L1	Commercial Personal Property	1		\$0	\$29,404
					\$566,886,978
х	Totally exempt property	29		\$0	\$17,373,257
Totals			207.9716	\$20,537,769	\$584,260,235

2003 CERTIFIED TOTALS

TF1 - FRISCO TIF

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:

\$20,537,769 \$20,537,769

TOTAL NEW VALUE TAXAE	SLE:

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL EXEMPTION	ONS VALUE LOSS	0	\$0
			EXEMPTION VALUE LOSS	\$0

New Ag/Timber Exemptions

New Annexations

Count **Market Value** Taxable Value

Average Homestead Value

Operation of LIC Desciolarias	Assesses Maulant		Assessed Terrelate
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
	/// drage market		All of age Fakable

Collin County

Property Count: 106

Property Count: 24

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2003 CERTIFIED TOTALS TP1 - PLANO #1 TIF

07/20/2003 06:54PM

Land				Value			
Homesite	e:			0			
Non Hon	nesite:			48,970,581			
Ag Mark	tet:			7,020,361			
Timber N	Market:			0	Total Land	(+)	55,990,942
Improveme	ents			Value	ן		
Homesite				0	,		
Non Hon	nesite:			137,848,153	Total Improvements	(+)	137,848,153
Non Real		Count		Value	ן		
Persona	l Property:	0		0			
	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	0
					Market Value	=	193,839,095
Ag		Ν	Ion Exempt	Exempt	ן		
Total Pro	oductivity Market:		7,020,361	0			
Ag Use:			1,216	0			
Timber L	Jse:		0	0			
Producti	ivity Loss:		7,019,145	0	Productivity Loss	(-)	7,019,145
					Appraised Value	=	186,819,950
					Homestead Cap	(-)	0
					Assessed Value	=	186,819,950
Exempt.	Count	Local	State	Total	J		
EX	9	0	8,425,599	8,425,599	Total Exemptions	(-)	8,425,599
					Net Taxable	=	178,394,351
APPROXIMATI	E TOTAL LEVY = ((NI	ET TAXABLE * TAX	RATE / 100)				
		= ((178,394,351) *	,				
Tax Increme	nt Finance Value:			0			
				0			

0.00

Tax Increment Finance Value:

Tax Increment Finance Levy:

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2003 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

07/20/2003 06:54PM

Property Count: 24

State Cd	Description	Count	Acres	New Value Mkt	Market Value
С	Vacant Lot	5		\$0	\$8,327,801
D1	Qualified Ag Land	1	18.4189	\$0	\$7,020,361
F1	Commercial Real Property	9		\$4,231,463	\$170,065,334
					\$185,413,496
Х	Totally exempt property	9		\$0	\$8,425,599
Totals			18.4189	\$4,231,463	\$193,839,095

2003 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 24

Count

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$4,231,463 \$4,231,463

New Exemptions

Exemption	Description	Count		
		ABSOL	UTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PA	RTIAL EXEMPTIONS VALUE LOSS	0	\$0
		т	OTAL EXEMPTION VALUE LOSS	\$0
		New Ag/Timber B	Exemptions	

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Property Count: 592

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2003 CERTIFIED TOTALS TP2 - PLANO #2 TIF

07/20/2003 06:54PM

Land				Value			
Homesite:				2,717,744			
Non Home	esite:			183,661,792			
Ag Market	t:			4,645,625			
Timber Ma	arket:			0	Total Land	(+)	191,025,1
Improvemer	nts			Value			
Homesite:				1,975,216			
Non Home	esite:			258,729,094	Total Improvements	(+)	260,704,3
Non Real		Count		Value			
Personal	Property:	0		0			
Mineral Pr	roperty:	0		0			
Autos:		0		0	Total Non Real	(+)	
					Market Value	=	451,729,4
Ag			Non Exempt	Exempt			
Total Proc	luctivity Market:		4,645,625	0			
Ag Use:			3,009	0			
Timber Us	e:		0	0			
Productivi	ity Loss:		4,642,616	0	Productivity Loss	(-)	4,642,6
					Appraised Value	=	447,086,8
					Homestead Cap	(-)	70,5
					Assessed Value	=	447,016,2
Exempt.	Count	Local	State	Total			
EX	99	0	36,011,861	36,011,861	Total Exemptions	(-)	36,011,8
					Net Taxable	=	411,004,4
APPROXIMATE	TOTAL LEVY = ((M	IET TAXABLE * TAX	(RATE / 100)				
		= ((411,004,405) *)				

Tax Increment Finance Levy:

0.00

Property Count: 592

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2003 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	48		\$55,163	\$3,082,468
В	Multifamily Residence	14		\$19,441,174	\$37,015,646
С	Vacant Lot	99		\$0	\$9,248,297
D1	Qualified Ag Land	5	17.1921	\$0	\$4,645,625
D2	Non-Qualified Land	4	35.8660	\$0	\$9,978,006
F1	Commercial Real Property	278		\$975,591	\$312,263,382
F2	Industrial Real Property	36		\$286,467	\$38,433,405
J2	Gas Distribution System	1		\$0	\$34,031
J3	Electric Company (including	2		\$0	\$21,902
J4	Telephone Company (including	2		\$0	\$937,155
J7	Cable Television Company	3		\$0	\$0
0	Residential Inventory	1		\$0	\$57,693
					\$415,717,610
х	Totally exempt property	99		\$0	\$36,011,861
Totals			53.0581	\$20,758,395	\$451,729,471

Property Count: 592

2003 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

NEW VALUE MARKET. тот Т

\$20,758,395 \$14,247,433

	IAL		VALUE		
ГО	TAL	NEW	VALUE	TAXAB	LE:

Exemption	Description Co	ount	
EX	TOTAL EXEMPTION	3 2002 Market Value	\$1,391,735
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$1,391,735
Exemption	Description	Count	Exemption Amount
Exemption	Description PARTIAL EXEMPTIONS VALUE I		Exemption Amount \$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
22	\$70,307	\$0	\$70,307

Property Count: 12,007

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2003 CERTIFIED TOTALS CDA - DALLAS CITY

07/20/2003 06:54PM

Land				Value			
Homesite:				646,814,255			
Non Homesit	te:			423,219,503			
Ag Market:				1,514,240			
Timber Mark	et:			0	Total Land	(+)	1,071,547,998
Improvements	;			Value			
Homesite:				1,881,926,035			
Non Homesit	te:			968,443,369	Total Improvements	(+)	2,850,369,404
Non Real		Count	:	Value			
Personal Pro	operty:	1,280		136,909,034			
Mineral Prop		0)	0			
Autos:	-	0)	0	Total Non Real	(+)	136,909,034
					Market Value	=	4,058,826,436
-							
Ag			Non Exempt	Exempt			
Total Produc	tivity Market		1,514,240	0			
Ag Use:			3,476	0			
Timber Use:			0	0		()	
Productivity	Loss:		1,510,764	0	Productivity Loss	(-)	1,510,764
					Appraised Value	=	4,057,315,672
					Homestead Cap	(-)	5,507,401
Exempt.	Count	Local	State	Total	Assessed Value	=	4,051,808,271
DV1	37	0	283,000	283,000			
DV2	9	0	90,000	90,000			
DV3	5	0	54,000	54,000			
DV4	7	0	84,000	84,000			
DV4S	4	0	48,000	48,000			
EX	150	0	91,262,772	91,262,772			
EX (Prorated)	3	0	70,974	70,974			
EX366	143	0	16,518	16,518			
PC	2	29,134	0	29,134	Total Exemptions	(-)	91,938,398
					Net Taxable	=	3,959,869,873
APPROXIMATE TO	TAL LEVY = ((NET TAXABLE * TA	X RATE / 100)				
		= ((3,959,869,873	3) *)				
Tax Increment Fi	inance Value) :		0			

Tax Increment Finance Value:	
Tax Increment Finance Levy:	

0.00

Property Count: 12,007

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2003 CERTIFIED TOTALS

CDA - DALLAS CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,788		\$9,020,965	\$2,521,323,303
В	Multifamily Residence	156		\$0	\$691,169,990
С	Vacant Lot	300		\$0	\$31,085,155
D1	Qualified Ag Land	1	19.8641	\$0	\$1,514,240
D2	Non-Qualified Land	22	52.0680	\$0	\$13,637,050
F1	Commercial Real Property	237		\$4,342,024	\$535,376,839
F2	Industrial Real Property	19		\$0	\$27,210,521
J3	Electric Company (including	6		\$0	\$8,042,222
J4	Telephone Company (including	12		\$41,170	\$2,676,080
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	4		\$0	\$0
L1	Commercial Personal Property	1,073		\$350,950	\$129,810,342
L2	Industrial Personal Property	29		\$0	\$1,066,834
0	Residential Inventory	17		\$588,987	\$3,498,587
S	Special Inventory Tax	5		\$0	\$1,135,983
					\$3,967,547,146
х	Totally exempt property	209		\$0	\$91,279,290
Totals			71.9321	\$14,344,096	\$4,058,826,436

2003 CERTIFIED TOTALS

CDA - DALLAS CITY

Effective Rate Assumptions

Property Count: 12,007

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$14,344,096 \$14,337,796

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	19	2002 Market Value	\$2,066,386
EX366	HOUSE BILL 366	109	2002 Market Value	\$34,194
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$2,100,580
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		2	\$10,000
DV3	DISABLED VET		2	\$20,000
DV4	DISABLED VET		2	\$24,000
	PARTIAL EXEMPT	TIONS VALUE LOSS	6	\$54,000
		ΤΟΤΑΙ	_ EXEMPTION VALUE LOSS	\$2,154,580

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value	
Count			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,941	\$279,683	\$0	\$279,683

Property Count: 604

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2003 CERTIFIED TOTALS SRY - ROYSE CITY ISD

07/20/2003 06:54PM

openy Count: e	504					07/2	0/2003 06:54P
Land				Value			
Homesite:				5,168,235			
Non Home	site:			2,945,161			
Ag Market:				7,601,261			
Timber Mar	rket:			0	Total Land	(+)	15,714,65
mprovement	ts			Value			
Homesite:				9,981,543			
Non Home	site:			5,831,757	Total Improvements	(+)	15,813,30
Non Real		Count		Value			
Personal P	Property:	25		7,186,716			
Mineral Pro	operty:	0		0			
Autos:		0		0	Total Non Real	(+)	7,186,71
					Market Value	=	38,714,67
Ag		N	on Exempt	Exempt			
	uctivity Market:		7,601,261	0			
Ag Use:	•		703,499	0			
Timber Use	<i>.</i> .		0	0			
Productivit			6,897,762	0	Productivity Loss	(-)	6,897,76
Tioddollvit	.y 2000.		0,007,702	Ŭ	Appraised Value	=	31,816,91
					Homestead Cap		145,64
						(-)	
-	0	1 1	01-1-	Tatal	Assessed Value	=	31,671,26
Exempt.	Count	Local	State	Total			
DV1	1	0	5,000	5,000			
DV4	2	0	24,000	24,000			
DV4S	1	0	12,000	12,000			
EX	16	0	284,923	284,923			
EX366	2	0	173	173			
FR	1	0	0	0	Total Exemptions	(-)	326,09
					Net Taxable	=	31,345,17
Freeze Info Freeze Assess	sed:	69,41	8				
Freeze Taxable	e:	69,41					
Actual Tax:		0.0	D Tax Rate:	0.000000000	Freeze Taxable	(-)	69,41
reeze Ceiling:	2	0.0	C			()	,
Fransfer Info							
Fransfer Asse	ssed:		0				
Transfer Taxab	ole:		0				
Post-Percent T	axable:		0		Transfer Adjustment Freeze Adj. Taxable	(-)	21 275 76
			(N	et Taxable - Freeze	Taxable - Transfer Adjustmen	= t)	31,275,75
PPROXIMATE L		ADJUSTED TAXAE ,752) *) + FREEZE CEILING			
Fax Increment	Finance Value:			0			
Tax Increment	Finance Levy:			0.00			

Property Count: 604

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2003 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	209		\$950,304	\$11,976,558
С	Vacant Lot	149		\$0	\$2,402,666
D1	Qualified Ag Land	144	4,485.2787	\$0	\$7,601,261
D2	Non-Qualified Land	30	266.9479	\$0	\$1,121,865
E	Farm or Ranch Improvement	30		\$40,589	\$1,974,595
F1	Commercial Real Property	6		\$0	\$2,162,894
F2	Industrial Real Property	18		\$0	\$3,768,187
J2	Gas Distribution System	1		\$0	\$4,500
J4	Telephone Company (including	1		\$0	\$7,100
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	19		\$0	\$7,013,916
L2	Industrial Personal Property	3		\$0	\$165,527
M1	Tangible Other Personal, Mob	9		\$0	\$230,508
					\$38,429,577
х	Totally exempt property	18		\$0	\$285,096
Totals			4,752.2266	\$990,893	\$38,714,673

Count

Collin	County
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Property Count: 604

2003 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$990,893 \$990,893

 VALUE	IAAADLE.	

New Exemptions

Exemption Description	Count				
	ABSOLUTE EXEMPTIONS VAL	UE LOSS	\$0		
Exemption Description		Count	Exemption Amount		
PARTIAL EXEMPTIONS V	ALUE LOSS	0	\$0		
	TOTAL EXEMPTION VALU	UE LOSS	\$0		
New Ag/Timber Exemptions					

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
116	\$65,628	\$O	\$65,628

Property Count: 314

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2003 CERTIFIED TOTALS CRY - ROYSE CITY

07/20/2003 06:54PM

Land			Value			
Homesite:			1,860,616			
Non Homesite:			2,016,295			
Ag Market:			3,745,058			
Timber Market:			0	Total Land	(+)	7,621,90
Improvements			Value			
Homesite:			2,497,463			
Non Homesite:			5,530,654	Total Improvements	(+)	8,028,1
Non Real	Cour	nt	Value			
Personal Property:	2	3	7,161,993			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	7,161,99
				Market Value	=	22,812,0
Ag		Non Exempt	Exempt			
Total Productivity Market:		3,745,058	0			
Ag Use:		309,996	0			
Timber Use:		0	0			
Productivity Loss:		3,435,062	0	Productivity Loss	(-)	3,435,0
				Appraised Value	=	19,377,0
				Homestead Cap	(-)	
				Assessed Value	=	19,377,0 ⁻
Exempt. Count	Local	State	Total			
DV4S 1	0	12,000	12,000			
EX 13	0	149,658	149,658			
EX366 2	0	173	173			
FR 1	0	0	0	Total Exemptions	(-)	161,8
				Net Taxable	=	19,215,1
APPROXIMATE TOTAL LEVY = ((NE	T TAXABLE * T	AX RATE / 100)				
=	: ((19,215,186)	*)				
Tax Increment Finance Value:			0			

Property Count: 314

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2003 CERTIFIED TOTALS

CRY - ROYSE CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	35		\$843,286	\$2,212,039
С	Vacant Lot	121		\$0	\$1,905,700
D1	Qualified Ag Land	83	1,924.6446	\$0	\$3,745,058
D2	Non-Qualified Land	19	189.5986	\$0	\$863,963
E	Farm or Ranch Improvement	11		\$0	\$838,087
F1	Commercial Real Property	6		\$0	\$2,162,894
F2	Industrial Real Property	18		\$0	\$3,768,187
J2	Gas Distribution System	1		\$0	\$4,500
J4	Telephone Company (including	1		\$0	\$7,100
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	17		\$0	\$6,989,193
L2	Industrial Personal Property	3		\$0	\$165,527
					\$22,662,248
х	Totally exempt property	15		\$0	\$149,831
Totals			2,114.2432	\$843,286	\$22,812,079

Count

2003 CERTIFIED TOTALS

CRY - ROYSE CITY

Effective Rate Assumptions

Property Count: 314

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET.

\$843,286 \$843,286

IOTAL		VALUE	
TOTAL	NEW	VALUE	TAXABLE:

New	Exemptions

Exemption	Description	Count		
		ABSO	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PA	RTIAL EXEMPTIONS VALUE LOSS	0	\$0
			TOTAL EXEMPTION VALUE LOSS	\$0
		New Ag/Timber	Exemptions	

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$79,088	\$0	\$79,088

Property Count: 3,711

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2003 CERTIFIED TOTALS SLW - LEWISVILLE ISD

07/20/2003 06:54PM

openy Count: 3	3,711					07	/20/2003 06:54
awal				Value			
and				Value			
Homesite:				314,178,082			
Non Home				93,783,611			
Ag Market:				59,529,855			
Timber Ma	irket:			0	Total Land	(+)	467,491,5
nprovemen	ts			Value			
Homesite:				804,498,043			
Non Home	site:			102,892,677	Total Improvements	(+)	907,390,7
lon Real		Count		Value			
Personal F	Property:	153		25,461,032			
Mineral Pro		0		0			
Autos:		0		0	Total Non Real	(+)	25,461,0
		Ũ		C C	Market Value	=	1,400,343,3
g			Non Exempt	Exempt			
	uctivity Market:		59,529,855	0			
	dotivity market.		470,551	0			
Ag Use:							
Timber Use			0	0			
Productivit	ty Loss:		59,059,304	0	Productivity Loss	(-)	59,059,3
					Appraised Value	=	1,341,283,9
					Homestead Cap	(-)	2,576,6
					Assessed Value	=	1,338,707,3
xempt.	Count	Local	State	Total			
V1	8	0	47,000	47,000			
V2	2	0	15,000	15,000			
V3	2	0	20,000	20,000			
0V4	2	0	24,000	24,000			
X	51	0					
			27,337,261	27,337,261	Total Franciscus		07 444 4
X366	8	0	867	867	Total Exemptions Net Taxable	(-) =	27,444,1 1,311,263,2
reeze Info							,- ,,
reeze Assess			0				
reeze Taxable	e:		0				
ctual Tax:				e: 1.770000000	Freeze Taxable	(-)	
reeze Ceiling:	: 0	0.	00				
ransfer Info							
ransfer Asse	essed:	1,149,9	72				
ransfer Taxab	ble:	1,149,9	72				
ost-Percent T	axable:	724,6	89		Transfer Adjustment	(-)	425,2
			(1	Net Taxable - Freeze	Freeze Adj. Taxable Taxable - Transfer Adjustment	=	1,310,837,9
PPROXIMATE I		ADJUSTED TAXA 837,960) *	BLE * TAX RATE / 10	00) + FREEZE CEILING			
) + 0.00				
	Finance Value: Finance Levy:			0 0.00			

Property Count: 3,711

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2003 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,527		\$77,466,132	\$1,026,155,115
В	Multifamily Residence	2		\$0	\$37,347,318
С	Vacant Lot	599		\$0	\$47,179,221
D1	Qualified Ag Land	32	948.4509	\$0	\$59,529,855
D2	Non-Qualified Land	33	392.5022	\$0	\$27,204,355
E	Farm or Ranch Improvement	1		\$0	\$28,650
F1	Commercial Real Property	11		\$2,851,200	\$87,307,509
J4	Telephone Company (including	1		\$0	\$820
L1	Commercial Personal Property	131		\$0	\$24,678,238
L2	Industrial Personal Property	1		\$0	\$105,000
0	Residential Inventory	437		\$24,165,106	\$63,469,091
					\$1,373,005,172
х	Totally exempt property	57		\$0	\$27,338,128
Totals			1,340.9531	\$104,482,438	\$1,400,343,300

2003 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

Effective Rate Assumptions

Property Count: 3,711

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$104,482,438 \$104,482,438

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2002 Market Value	\$272,598
EX366	HOUSE BILL 366	5	2002 Market Value	\$2,707
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$275,305
Exemption	Description		Count	Exemption Amount
DV1	DISABLED VET		1	\$5,000
DV3	DISABLED VET		1	\$10,000
		IONS VALUE LOSS	1 2	\$10,000 \$15,000

New Ag/Timber Exemptions

New Annexations

Count

Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,829	\$441,425	\$0	\$441,425

Property Count: 1

2003 CERTIFIED TOTALS

EFC - entity EFC

07/20/2003 06:54PM

Value 0 0 0 0 0 0 0 0 0 0 0	(+)	
0 0 0 Total Land	(+)	
0 0 Total Land	(+)	
0 Total Land	(+)	
	(+)	
	()	
Value		
0		
0 Total Improvements	(+)	
Value		
0		
0		
0 Total Non Real	(+)	
Market Value	=	
Exempt		
0		
0		
0		
-		
0 Productivity Loss	(-)	
0 Productivity Loss Appraised Value	(-) =	
0 Productivity Loss		
0 Productivity Loss Appraised Value Homestead Cap Assessed Value	=	
0 Productivity Loss Appraised Value Homestead Cap	= (-)	
0 Productivity Loss Appraised Value Homestead Cap Assessed Value	= (-)	
	0 Total Improvements Value 0 0 0 0 0 Total Non Real Market Value 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Total Improvements (+) Value 0 0 0 0 0 0 Total Non Real (+) Market Value = Exempt 0 0 0

0.00

Tax Increment Finance Levy:

G

2003 CERTIFIED TOTALS

EFC - entity EFC Effective Rate Assumptions

07/20/2003 06:54PM

\$0

\$0

Property Count: 1

New	Value
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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

	New Exemptions						
Exemption	Description	Count					
EX366	HOUSE BILL 366	1	2002 Market Value	\$0			
		ABSC	LUTE EXEMPTIONS VALUE LOSS	\$0			
Exemption	Description		Count	Exemption Amount			
	PARTIAL	EXEMPTIONS VALUE LOSS	0	\$0			
			TOTAL EXEMPTION VALUE LOSS	\$0			
. <u> </u>		New Ag/Timber	Exemptions				
		New Annex	ations				
Count		Market Value	Taxable Value				
	Average Homestead Value						
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable			

Property Count: 37

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2003 CERTIFIED TOTALS GFC - FANNIN COUNTY

07/20/2003 06:54PM

Land		Value			
Homesite:		90,175			
Non Homesite:		85,986			
Ag Market:		1,527,083			
Timber Market:		0	Total Land	(+)	1,703,244
Improvements		Value			
Homesite:		659,333			
Non Homesite:		13,782	Total Improvements	(+)	673,11
Non Real	Count	Value			
Personal Property:	3	40,355			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	40,355
			Market Value	=	2,416,714
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,527,083	0			
Ag Use:	124,299	0			
Timber Use:	0	0			
Productivity Loss:	1,402,784	0	Productivity Loss	(-)	1,402,784
			Appraised Value	=	1,013,930
			Homestead Cap	(-)	17,40
			Assessed Value	=	996,525
Exempt. Count Lo	cal State	Total	Total Exemptions	(-)	(
			Net Taxable	=	996,525
APPROXIMATE TOTAL LEVY = ((NET TAX					

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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2003 CERTIFIED TOTALS

GFC - FANNIN COUNTY

07/20/2003 06:54PM

Property Count: 37

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$31,940	\$432,348
D1	Qualified Ag Land	27	887.8850	\$0	\$1,527,083
D2	Non-Qualified Land	1	22.1830	\$0	\$70,986
E	Farm or Ranch Improvement	8		\$0	\$258,180
J4	Telephone Company (including	1		\$0	\$3,050
J6	Pipeland Company	1		\$0	\$29,750
L1	Commercial Personal Property	1		\$0	\$7,555
M1	Tangible Other Personal, Mob	2		\$0	\$87,762
Totals			910.0680	\$31,940	\$2,416,714

Count

2003 CERTIFIED TOTALS

GFC - FANNIN COUNTY

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 37

New Y	Value
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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$31,940 \$31,940

New Exemptions

SOLUTE EXEMPTIONS VALUE LOSS	\$0
Count	Exemption Amount
0	\$0
TOTAL EXEMPTION VALUE LOSS	\$0
	0

New Ag/Timber Exemptions

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5	\$52,563	\$0	\$52,563

Property Count: 357

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2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

07/20/2003 06:54PM

			Value			
			3,681,708			
e:			3,150,394			
			15,975,736			
et:			0	Total Land	(+)	22,807,83
			Value			
			8,646,187			
e:			785,327	Total Improvements	(+)	9,431,51
	Count		Value			
perty:	5		96,597			
	0		0			
	0		0	Total Non Real	(+)	96,59
				Market Value	=	32,335,94
	No	n Exempt	Exempt			
tivitv Market:			0			
			0			
			-			
l oss:		-	-	Productivity Loss	(-)	15,372,79
2000.		0,012,100	0	-		16,963,15
				••		215,84
				•	.,	16,747,30
Count	Local	State	Total	Assessed Value	-	10,747,50
-	-		,			
				Total Exemptions	(-)	157,80
-	0	140,000	140,000		.,	16,589,49
				NetTaxable	-	10,509,48
d:	-					
		Tax Rate:	0.00000000	Freeze Taxable	(-)	
0	0.00					
	-					
able:	0				(-)	
		<i>(</i> 1,1)			=	16,589,49
		(Ne	et l'axable - Freeze	Taxable - Transfer Adjustmer	nt)	
			+ FREEZE CEILING			
nance Value.			0			
nance Levy.			0.00			
	et: e: pperty: erty: tivity Market: Loss: Count 1 1 4 d: 0 ed: :: :able: VY = ((FREEZE A	et: e:	et: e: $\hline Count \\ pperty: 5 \\ erty: 0 \\ 0 \\ \hline \hline Non Exempt \\ 1 0 0 \\ 15,975,736 \\ 602,937 \\ 0 \\ Loss: 15,975,736 \\ 602,937 \\ 0 \\ Loss: 15,372,799 \\ \hline Count Local State \\ 1 0 5,000 \\ 1 0 12,000 \\ 4 0 140,808 \\ \hline d: 0 \\ 1 0 0 12,000 \\ 4 0 140,808 \\ \hline d: 0 \\ 0 0 0 \\ 1 0 0 12,000 \\ Tax Rate: 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	e: 3,681,708 a) 15,975,736 et: 0 Value et: 0 Value et: 785,327 $\hline Value$ e: 785,327 $\hline Count Value$ pperty: 5 96,597 erty: 0 0 0 0 0 $\hline Value$ pperty: 5 96,597 erty: 0 0 0 0 0 0 0 0 1 0 5,000 5,000 1 0 12,000 12,000 1 0 12,000 12,000 4 0 140,808 140,808 $\hline 0$ 0 0 0.00 Tax Rate: 0.000000000 0 0.00 0	e: 3,681,708 3,150,394 15,975,736 at: 0 Total Land Value 8,646,187 e: 785,327 Total Improvements Count Value 0 0 0 Count Value Non Exempt Exempt 10 0 0 15,375,736 0 0 0 Loss: 15,372,799 0 Loss: 15,372,799 0 Loss: 15,372,799 0 Loss: 15,372,799 0 Count Local State Total 1 0 5,000 5,000 1 0 12,000 12,000 4 0 140,808 140,808 Total Exemptions Net Taxable Count 0 Count 0 Count 10 5,000 5,000 1 0 12,000 12,000 1 0 12,000 12,000 1 0 12,000 12,000 1 0 12,000 5,000 1 0 12,000 5,000 Total Exemptions Net Taxable Count 0 Count 0 Count 10 Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Freeze Taxable - Transfer Adjustment Freeze Adj. Taxable (Net Taxable - Transfer Adjustment Freeze Adj	e: 3,681,708 3,150,394 15,975,736 at: 0 Total Land (+)

Property Count: 357

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2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	70		\$729,286	\$6,040,437
С	Vacant Lot	89		\$0	\$1,738,579
D1	Qualified Ag Land	144	4,382.0167	\$0	\$15,975,736
D2	Non-Qualified Land	39	564.1368	\$0	\$2,749,139
E	Farm or Ranch Improvement	70		\$255,458	\$5,267,896
F1	Commercial Real Property	2		\$0	\$303,282
J4	Telephone Company (including	1		\$0	\$14,340
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	3		\$0	\$75,694
M1	Tangible Other Personal, Mob	2		\$5,580	\$23,475
S	Special Inventory Tax	1		\$0	\$6,563
					\$32,195,141
х	Totally exempt property	4		\$0	\$140,808
Totals			4,946.1535	\$990,324	\$32,335,949

Count

2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 357

Collin County

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$990,324 \$990,324

New Exemptions

Count		
ABSOLUTE EXEMPTIONS VALUE LOSS		
Count	Exemption Amount	
LOSS 0	\$0	
TOTAL EXEMPTION VALUE LOSS	\$0	
	Count LOSS 0	

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
42	\$92,439	\$0	\$92,439

Property Count: 29

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2003 CERTIFIED TOTALS CCR - CARROLLTON CITY

07/20/2003 06:54PM

Personal Property: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 1,561,148 Market Value = 39,269,213 Ag Non Exempt Exempt Total Productivity Market: 0 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213								
Homesite: 0 Non Homesite: 23,633,271 Ag Market: 0 Timber Market: 0 Homesite: 0 Homesite: 0 Non Homesite: 0 Non Homesite: 14,074,794 Non Homesite: 14,074,794 Non Homesite: 14,074,794 Personal Property: 12 Autos: 0 O 0 Agu Sea: 0 Total Productivity Market: 0 Ag Use: 0 Productivity Loss: 0 Productivity Loss: 0 Non Exempt Exempt Total Productivity Loss (-) 0 0 Ag Use: 0 0 0 Productivity Loss (-) Exempt. Count Local State Total Exemptions (-) Ag Use: 12,744,584 Exempt. Count Local	Land				Value			
Ag Market: 0 Total Land (+) 23,633,271 Improvements 0 0 Total Land (+) 23,633,271 Improvements 0 0 0 Total Improvements (+) 14,074,794 Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Homesite: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 0 Total Non Real (+) 1,561,148 Mineral Property: 0 0 0 Market Value = 39,269,213 Ag Lse: 0 0 0 0 Appraised Value = 39,269,213 Monestead Cap 0 0 0 0 Appraised Value = 39,269,213 Exempt. Count Local State Total Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 12,744,584 Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 Total Exemptions		e:						
Ag Market: 0 Total Land (+) 23,633,271 Improvements 0 0 Total Land (+) 23,633,271 Improvements 0 0 0 Total Improvements (+) 14,074,794 Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Homesite: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 0 Total Non Real (+) 1,561,148 Mineral Property: 0 0 0 Market Value = 39,269,213 Ag Lse: 0 0 0 0 Appraised Value = 39,269,213 Monestead Cap 0 0 0 0 Appraised Value = 39,269,213 Exempt. Count Local State Total Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 12,744,584 Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 Total Exemptions	Non Hor	nesite:			23,633,271			
Timber Market: 0 Total Land (+) 23,633,271 Improvements Value Hornesite: 0 0 Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Real Count Value Total Improvements (+) 14,074,794 Non Real Count Value Total Improvements (+) 14,074,794 Non Real Count Value Total Non Real (+) 1,561,148 Mineral Property: 0 <td>Ag Mark</td> <td>et:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Ag Mark	et:						
Homesite: 0 Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Real Count Value Personal Property: 12 1,561,148 Mineral Property: 0 0 0 Autos: 0 0 0 Ag Non Exempt Exempt 39,269,213 Total Productivity Market: 0 0 0 Ag Use: 0 0 0 Productivity Loss: 0 0 0 Productivity Loss: 0 0 0 Exempt. Count Local State Total EX 3 0 12,744,584 12,744,584 RPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)) 12,744,584 Tax Increment Finance Value: 0 0 0	-				0	Total Land	(+)	23,633,271
Homesite: 0 Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Real Count Value Personal Property: 12 1,561,148 Mineral Property: 0 0 0 Autos: 0 0 0 Ag Non Exempt Exempt 39,269,213 Total Productivity Market: 0 0 0 Ag Use: 0 0 0 Productivity Loss: 0 0 0 Productivity Loss: 0 0 0 Exempt. Count Local State Total EX 3 0 12,744,584 12,744,584 RPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)) 12,744,584 Tax Increment Finance Value: 0 0 0								
Non Homesite: 14,074,794 Total Improvements (+) 14,074,794 Non Real Count Value Personal Property: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 Total Productivity Market: 0 0 Ag Non Exempt Exempt Total Productivity Market: 0 0 Ag Use: 0 0 Productivity Loss: 0 0 Productivity Loss: 0 0 Exempt. Count Local State EX 3 0 12,744,584 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) 0 Tax Increment Finance Value: 0								
Non Real Count Value Personal Property: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 1,561,148 Market Value = 39,269,213 Ag Non Exempt Exempt Total Productivity Market: 0 0 Ag Use: 0 0 Productivity Loss: 0 0 Productivity Loss: 0 0 Exempt. Count Local State Total Exemptions (-) 12,744,584 PPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = 26,524,629) * = (26,524,629) *)					0			
Personal Property: 12 1,561,148 Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 1,561,148 Market Value = 39,269,213 Ag Non Exempt Exempt Total Productivity Market: 0 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 EX 3 0 12,744,584 Total Exemptions Imageteeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeee	Non Hor	nesite:			14,074,794	Total Improvements	(+)	14,074,794
Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) 1,561,148 Ag Non Exempt Exempt 39,269,213 Image: 39,269,213 Ag Non Exempt Exempt Image: 39,269,213 Image: 39,269,213 Total Productivity Market: 0 0 Image: 39,269,213 Ag Use: 0 0 Image: 39,269,213 Productivity Loss: 0 0 Productivity Loss (-) 0 Productivity Loss: 0 0 Productivity Loss (-) 0 Exempt. Count Local State Total Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 12,744,584 Total Exemptions (-) 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) = 0 Image: 30 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) 0 Image: 30 Image: 30 Tax Increment Finance Value: 0 0 Image: 30 Image: 30 Image: 30	Non Real		Count		Value			
Mineral Property:00Autos:00Total Non Real Market Value(+)1,561,148 39,269,213AgNon ExemptExemptTotal Productivity Market:00Ag Use:00Timber Use:00Productivity Loss:00Productivity Loss:00Productivity Loss:00Productivity Loss:00Productivity Loss:00Productivity Loss:012,744,584EX3012,744,584EX3012,744,584APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)0Tax Increment Finance Value:0		I Property:						
AgNon ExemptExemptTotal Productivity Market:00Ag Use:00Timber Use:00Productivity Loss:00Productivity Loss:00Exempt.CountLocalExempt.CountStateEX3012,744,58412,744,584APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)0Tax Increment Finance Value:0								
Ag Non Exempt Exempt Total Productivity Market: 0 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Exempt. Count Local State Total Exempt. Count Local State EX 3 0 12,744,584 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)	Autos:		0		0	Total Non Real	(+)	1,561,148
Total Productivity Market: 0 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Productivity Loss: 0 0 Exempt. Count Local State Total Productivity Loss: 0 0 Productivity Loss: 0 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 EX 3 0 12,744,584 EX 3 0 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) = 26,524,629 Tax Increment Finance Value: 0 0 0						Market Value		39,269,213
Total Productivity Market: 0 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Broductivity Loss: 0 0 Productivity Loss: 0 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 Total Exemptions (-) 12,744,584 EX 3 0 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = 26,524,629) * = (26,524,629) *) Tax Increment Finance Value: 0	۸a		N	on Exampt	Exampt			
Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 0 0 Exempt. Count Local State TeX 3 0 12,744,584 Approximate Total Levy = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)) Tax Increment Finance Value: 0		oductivity Markot:						
Timber Use: 0 0 Productivity Loss: 0 0 Productivity Loss (-) 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 EX 3 0 12,744,584 Total EX 3 0 12,744,584 Total Exemptions (-) 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)) 0 12 Tax Increment Finance Value: 0 0 0 0 0		•		-	-			
Productivity Loss: 0 0 0 Productivity Loss (-) 0 Appraised Value = 39,269,213 Homestead Cap (-) 0 Assessed Value = 39,269,213 Exempt. Count Local State Total EX 3 0 12,744,584 12,744,584 Net Taxable = 26,524,629 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) 0 Tax Increment Finance Value: 0				-	-			
$\frac{\text{Exempt.}}{\text{EX}} \xrightarrow{\text{Count}} \frac{\text{Local}}{3} \xrightarrow{\text{State}} \underbrace{\text{Total}}{12,744,584} = 39,269,213$ $\frac{\text{Exempt.}}{3} \xrightarrow{\text{Count}} \underbrace{\text{Local}}{12,744,584} \xrightarrow{\text{Total}} \underbrace{\text{Total}}{12,744,584} = 39,269,213$ $\frac{\text{FX}}{3} \xrightarrow{\text{Count}} \underbrace{\text{Count}}{12,744,584} \xrightarrow{\text{Total}} \underbrace{\text{Total}}{12,744,584} = 26,524,629$ $\frac{\text{ApproxiMATE TOTAL LEVY} = ((\text{NET TAXABLE * TAX RATE / 100})_{= ((26,524,629) *)}$ $\text{Tax Increment Finance Value:} \qquad 0$				-	-	Productivity Loss	(-)	0
Exempt. Count Local State Total EX 3 0 12,744,584 12,744,584 Total EX 3 0 12,744,584 12,744,584 Total Exemptions (-) 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) = 26,524,629 26,524,629 Tax Increment Finance Value: 0 0 0 0				0	0	•		-
Exempt. Count Local State Total EX 3 0 12,744,584 12,744,584 Total Total Exemptions (-) 12,744,584 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) = 0 0								
EX 3 0 12,744,584 12,744,584 Total Exemptions (-) 12,744,584 Net Taxable = 26,524,629 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *)) Tax Increment Finance Value: 0						-		39,269,213
Net Taxable = 26,524,629 APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) 0 Tax Increment Finance Value: 0	Exempt.	Count	Local	State				
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((26,524,629) *) Tax Increment Finance Value: 0	EX	3	0	12,744,584	12,744,584	Total Exemptions	(-)	12,744,584
= ((26,524,629) *) Tax Increment Finance Value: 0						Net Taxable	=	26,524,629
= ((26,524,629) *) Tax Increment Finance Value: 0				DATE / 100)				
				,				
				,				
Tax Increment Finance Levy: 0.00					-			
	Tax Increme	ent Finance Levy:			0.00			

Property Count: 29

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2003 CERTIFIED TOTALS

CCR - CARROLLTON CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
С	Vacant Lot	3		\$0	\$3,650,020
D2	Non-Qualified Land	2	8.4870	\$0	\$3,120,736
F1	Commercial Real Property	9		\$1,270,375	\$18,192,725
J4	Telephone Company (including	1		\$0	\$87,996
L1	Commercial Personal Property	12		\$346,629	\$1,473,152
					\$26,524,629
Х	Totally exempt property	3		\$0	\$12,744,584
Totals			8.4870	\$1,617,004	\$39,269,213

CCR - CARROLLTON CITY

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: тс

\$1,617,004 \$1,617,004

		VALUE	
ΟΤΑΙ	L NEW	VALUE	TAXABLE:

	-	
New	Exem	ptions

Exemption	Description	Count					
-		ABSOLUTE EXE	EMPTIONS VALUE LOSS	\$0			
Exemption	Description		Count	Exemption Amount			
	PAF	TIAL EXEMPTIONS VALUE LOSS	0	\$0			
		TOTAL EX	EMPTION VALUE LOSS	\$0			
New Ag/Timber Exemptions							
New Annexations							
Count Market Value Taxable Value							
		Average Homestead V	/alue				

Oscent of UO Desidemons	Assesses Maulant		Access and Terrals I.e.
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
	///orago market		Anonago Taxabio

Property Count: 29

Collin County

6

Property Count: 188

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2003 CERTIFIED TOTALS SBD - BLAND ISD

07/20/2003 06:54PM

1				Mahaa			
Land				Value			
Homesite:				820,261			
Non Home				1,744,430			
Ag Marke	et:			5,207,627			
Timber Ma	arket:			0	Total Land	(+)	7,772,3
Improvemer	nts			Value			
Homesite:	:			3,643,220			
Non Home	esite:			192,082	Total Improvements	(+)	3,835,3
Non Real		Count		Value			
Personal	Property:	1		22,523			
Mineral P		0		0			
Autos:		0		0	Total Non Real	(+)	22,5
		-		-	Market Value	=	11,630,1
							,,.
٩g			Exempt	Exempt			
Total Proc	ductivity Market:	5	,205,374	2,253			
Ag Use:			312,413	61			
Timber Us	se:		0	0			
Productiv		4	,892,961	2,192	Productivity Loss	(-)	4,892,9
					Appraised Value	=	6,737,1
					Homestead Cap	(-)	49,4
					Assessed Value	=	6,687,7
Exempt.	Count	Local	State	Total			
DV2	1	0	12,000	12,000			
ΞX	13	0	580,220	580,220	Total Exemptions	(-)	592,2
					Net Taxable	=	6,095,5
Freeze Info							
Freeze Asses		69,719					
-reeze Taxab	ole:	69,719					
Actual Tax:		0.00	Tax Rate:	0.00000000	Freeze Taxable	(-)	69,7
Freeze Ceiling	g: 1	0.00					
Fransfer Inf	0						
Fransfer Asse		0					
Transfer Taxa		0					
Post-Percent	Taxable:	0			Transfer Adjustment	(-)	
					Freeze Adj. Taxable	=	6,025,7
			(Ne	et Taxable - Freeze	e Taxable - Transfer Adjustment	.)	
APPROXIMATE		ADJUSTED TAXABLE	,	+ FREEZE CEILING			
	= ((6,025,	784) *) +	0.00				

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00 ۵

2003 CERTIFIED TOTALS

SBD - BLAND ISD

07/20/2003 06:54PM

Property Count: 188

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18		\$0	\$1,309,241
С	Vacant Lot	13		\$0	\$161,257
D1	Qualified Ag Land	104	3,244.8916	\$0	\$5,205,374
D2	Non-Qualified Land	26	420.8926	\$0	\$1,038,807
E	Farm or Ranch Improvement	42		\$51,860	\$3,119,025
M1	Tangible Other Personal, Mob	6		\$54,835	\$216,219
					\$11,049,923
х	Totally exempt property	13		\$0	\$580,220
Totals			3,665.7842	\$106,695	\$11,630,143

2003 CERTIFIED TOTALS

SBD - BLAND ISD

Effective Rate Assumptions

Property Count: 188

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TO

\$106,695 \$106,695

TAL NEW VALUE TAXABLE:	

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2002 Market Value	\$0
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL EXE	MPTIONS VALUE LOSS	0	\$0
		ΤΟΤΑ	L EXEMPTION VALUE LOSS	\$0
		New Ag/Timber Exe	mptions	
2002 Market V		\$12,540	Count	1
2003 Ag/Tim L NEW AG/TIM	VALUE LOSS	\$366 \$12,174		
		New Annexatio	ons	
Count		Market Value	Taxable Value	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
11	\$82,602	\$0	\$82,602

Property Count: 617

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2003 CERTIFIED TOTALS CLE - LITTLE ELM CITY

07/20/2003 06:54PM

Land				Value			
Homesite	e:			22,970,503			
Non Horr	nesite:			3,763,374			
Ag Marke	et:			0			
Timber N				0	Total Land	(+)	26,733,877
Improveme	ents			Value			
Homesite				55,472,564			
Non Horr	nesite:			2,314,393	Total Improvements	(+)	57,786,95
Non Real		Count		Value			
Personal	I Property:	10		610,914			
Mineral F	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	610,914
					Market Value	=	85,131,748
Ag		Non	Exempt	Exempt			
Total Pro	oductivity Market:		0	0			
Ag Use:			0	0			
Timber U	Jse:		0	0			
Productiv	ivity Loss:		0	0	Productivity Loss	(-)	(
					Appraised Value	=	85,131,74
					Homestead Cap	(-)	13,03
					Assessed Value	=	85,118,71
Exempt.	Count	Local	State	Total			
DV1	4	0	20,000	20,000			
EX	5	0	13,699	13,699	Total Exemptions	(-)	33,699
LA					Net Taxable	=	85,085,01
EX							
	E TOTAL LEVY = ((I	NET TAXABLE * TAX RA	TE / 100)				
	E TOTAL LEVY = ((NET TAXABLE * TAX RA = ((85,085,017) *	,				

Tax Increment Finance Levy:

0.00

Property Count: 617

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2003 CERTIFIED TOTALS

CLE - LITTLE ELM CITY

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	492		\$17,222,580	\$70,989,044
С	Vacant Lot	23		\$0	\$2,016,351
F1	Commercial Real Property	9		\$1,894,601	\$5,099,467
L1	Commercial Personal Property	10		\$275,300	\$610,914
0	Residential Inventory	80		\$2,627,583	\$6,402,273
					\$85,118,049
Х	Totally exempt property	5		\$0	\$13,699
Totals			0.0000	\$22,020,064	\$85,131,748

CLE/519065

Collin County

Property Count: 617

2003 CERTIFIED TOTALS

CLE - LITTLE ELM CITY

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET Т

\$22,020,064 64

IUIALI		VALUE	MARKET:	
TOTAL N	1EM	VALUE	TAXABLE:	

+,,
\$22,020,06

Exemption	Description	Count					
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0			
		ABSOLUTE	EXEMPTIONS VALUE LOSS	\$0			
Exemption	Description		Count	Exemption Amount			
	PARTIAL EXE	MPTIONS VALUE LOSS	0	\$0			
		ΤΟΤΑΙ	_ EXEMPTION VALUE LOSS	\$0			
New Ag/Timber Exemptions							

New Annexations

Count Market Value Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
291	\$145,752	\$O	\$145,752

Property Count: 32

6

2003 CERTIFIED TOTALS **NEW - NEW ACCOUNT**

07/20/2003 06:54PM

Land				Value			
Homesite	:			0			
Non Hom	esite:			0			
Ag Marke	et:			0			
Timber M				0	Total Land	(+)	0
Improveme	nts			Value			
Homesite				0			
Non Hom	iesite:			0	Total Improvements	(+)	0
Non Real		Count		Value			
Personal	Property:	32		4,740			
Mineral P	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	4,740
					Market Value	=	4,740
Ag		Non E	Exempt	Exempt			
Total Pro	ductivity Market:		0	0			
Ag Use:			0	0			
Timber U	se:		0	0			
Productiv	/ity Loss:		0	0	Productivity Loss	(-)	0
					Appraised Value	=	4,740
					Homestead Cap	(-)	0
					Assessed Value	=	4,740
Exempt. EX366	Count 29	Local 0	O O State	Total	Total Exampliana	()	0
EV300	29	0	0	0	Total Exemptions Net Taxable	(-) =	0 4,740
Freeze Info					NetTaxable	-	4,740
Freeze Asses		0					
Freeze Taxab		0					
Actual Tax:		0.00	Tax Rate: 0.	000000000	Freeze Taxable	(-)	0
Freeze Ceiling	g: 0	0.00				()	-
Transfer Inf	0						
Transfer Ass	essed:	0					
Transfer Taxa	able:	0					
Post-Percent	Taxable:	0			Transfer Adjustment	(-)	0
					Freeze Adj. Taxable	=	4,740
			(Net	Taxable - Freeze	Taxable - Transfer Adjustmer	nt)	
APPROXIMATE		ADJUSTED TAXABLE *) *) + 0.00	TAX RATE / 100) +	FREEZE CEILING			
Tax Incremen	nt Finance Value:			0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

Property Count: 32

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2003 CERTIFIED TOTALS

NEW - NEW ACCOUNT

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	3		\$0	\$4,740
Totals			0.0000	\$0	\$4,740

NEW/519066

2003 CERTIFIED TOTALS

NEW - NEW ACCOUNT

Effective Rate Assumptions

07/20/2003 06:54PM

\$0

\$0

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

6

Collin County

Property Count: 32

		New Exer	nptions	
Exemption	Description	Count		
EX366	HOUSE BILL 366	29	2002 Market Value	\$0
		ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
	PARTIAL	EXEMPTIONS VALUE LOSS	0	\$0
			TOTAL EXEMPTION VALUE LOSS	\$0
		New Anne	exations	
Count		Market Value	Taxable Value	
		Average Home	estead Value	
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 1,523

6

2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

07/20/2003 06:54PM

Land				Value			
Homesite				0			
Non Horr				0			
Ag Marke				0			
Timber N	larket:			0	Total Land	(+)	
mproveme	ents			Value			
Homesite				0			
Non Horr	nesite:			0	Total Improvements	(+)	
Ion Real		Count		Value			
Personal	l Property:	954		303,760			
Mineral F	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	303,7
					Market Value	=	303,
Ag		Non	Exempt	Exempt			
Total Pro	ductivity Market:		0	0			
Ag Use:			0	0			
Timber U	lse:		0	0			
Productiv	vity Loss:		0	0	Productivity Loss	(-)	
					Appraised Value	=	303,7
					Homestead Cap	(-)	
					Assessed Value	=	303,
xempt. X366	Count 948	Local 0	200	Total 200	Total Exemptions	(-)	:
	040	Ū	200	200	Net Taxable	=	303,
\PPROXIMATE	E TOTAL LEVY = ((N	NET TAXABLE * TAX RA = ((303,560) *					
Tax Incremer	nt Finance Value:			0			
	nt Finance Levy:			0.00			

6

2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

07/20/2003 06:54PM

Property Count: 1,523

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	6		\$0	\$303,560
					\$303,560
х	Totally exempt property	1		\$0	\$200
Totals			0.0000	\$0	\$303,760

REF/519067

Collin County

Property Count: 1,523

2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Effective Rate Assumptions

07/20/2003 06:54PM

\$0 \$0

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

Exemption	Description	Count			
EX366	HOUSE BILL 366	947	2002 Market Value	\$0	
		ABSOLUTE EXEMPTIONS VALUE LOSS			
Exemption	Description		Count	Exemption Amount	
Exemption		TIONS VALUE LOSS	Count 0	Exemption Amount \$0	

New Ag/Timber Exemptions

New Annexations

Count Market Value Taxable Value

Operation of LIC Desciolarias	Assesses Maulant		Access on Terrelate
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
	///orago market		Attorage ranable

Property Count: 104

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2003 CERTIFIED TOTALS CGA - GARLAND CITY

07/20/2003 06:54PM

LandValueHomesite:5,234,999Non Homesite:278,725Ag Market:0Timber Market:0Timber Market:0Homesite:12,791,685Non Homesite:0Total Improvements(+)	5,513,72
Non Homesite:278,725Ag Market:0Timber Market:0Total Land(+)ImprovementsValueHomesite:12,791,685Non Homesite:0Total Improvements(+)	5,513,72
Non Homesite:278,725Ag Market:0Timber Market:0Total Land(+)ImprovementsValueHomesite:12,791,685Non Homesite:0Total Improvements(+)	5,513,72
Timber Market: 0 Total Land (+) Improvements Value Homesite: 12,791,685 Non Homesite: 0 Total Improvements (+)	5,513,72
Timber Market: 0 Total Land (+) Improvements Value Homesite: 12,791,685 Non Homesite: 0 Total Improvements (+)	5,513,72
Homesite: 12,791,685 Non Homesite: 0 Total Improvements (+)	
Non Homesite: 0 Total Improvements (+)	
	12,791,68
Non Real Count Value	
Personal Property: 0 0	
Mineral Property: 0 0	
Autos: 0 0 Total Non Real (+)	
Market Value =	18,305,40
Ag Non Exempt Exempt	
Total Productivity Market: 0 0	
Ag Use: 0 0	
Timber Use: 0 0	
Productivity Loss: 0 0 Productivity Loss (-)	
Appraised Value =	18,305,40
Homestead Cap (-)	19,99
Exempt. Count Local State Total	18,285,41
EX 1 0 235,900 235,900 Total Exemptions (-)	235,90
Net Taxable =	18,049,51
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((18,049,510) *)	
APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((18,049,510) *) Tax Increment Finance Value: 0	

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2003 CERTIFIED TOTALS

CGA - GARLAND CITY

07/20/2003 06:54PM

Property Count: 104

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	69		\$1,297,136	\$16,022,029
С	Vacant Lot	8		\$0	\$228,910
D2	Non-Qualified Land	1	6.1500	\$0	\$33,825
0	Residential Inventory	24		\$475,532	\$1,784,745
					\$18,069,509
х	Totally exempt property	1		\$0	\$235,900
Totals			6.1500	\$1,772,668	\$18,305,409

Count

2003 CERTIFIED TOTALS

CGA - GARLAND CITY

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 104

Collin County

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$1,772,668 \$1,772,668

New Exemptions

Exemption	Descriptio	n Count		
-		ABSOLUTE EX	EMPTIONS VALUE LOSS	\$0
Exemption	Descriptio	n	Count	Exemption Amount
		PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL E	XEMPTION VALUE LOSS	\$0

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
55	\$255,892	\$O	\$255,892

Property Count: 177

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2003 CERTIFIED TOTALS

SLN - LEONARD ISD

07/20/2003 06:54PM

and				Value			
Homesite	~ .			677,701			
Non Hor				711,992			
Ag Mark				6,582,803	Tetellend	(\cdot)	7 0 7 0 4
Timber N	/larket:			0	Total Land	(+)	7,972,4
nproveme				Value			
Homesite	ə:			3,786,342			
Non Horr	nesite:			586,460	Total Improvements	(+)	4,372,8
lon Real		Count		Value			
Persona	I Property:	1		31,881			
Mineral F	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	31,8
					Market Value	=	12,377,1
\g		No	on Exempt	Exempt			
	oductivity Market:		6,582,803	0			
Ag Use:			389,046	0			
Timber U			0	0			
	vity Loss:		6,193,757	0	Productivity Loss	(-)	6,193,7
1 1000001	Vity 2000.		0,100,101	Ŭ	Appraised Value	=	6,183,4
					Homestead Cap	_ (-)	12,2
					Assessed Value		6,171,2
xempt.	Count	Local	State	Total	Assessed value	=	0,171,2
V1	2	0	17,000	17,000			
X	5	0	147,175	147,175	Total Exemptions	(-)	164,1
	-	-	,	,	Net Taxable	=	6,007,0
reeze Info							
reeze Asse		0					
reeze Taxa	ble:	0					
ctual Tax:		0.00	Tax Rate:	0.00000000	Freeze Taxable	(-)	
reeze Ceilin	ng: 0	0.00					
ransfer In	fo						
ransfer Ass	sessed:	0					
ransfer Tax	able:	0					
ost-Percent	t Taxable:	0			Transfer Adjustment	(-)	
					Freeze Adj. Taxable	=	6,007,0
			(Ne	et Taxable - Freezo	e Taxable - Transfer Adjustment)		
ΡΡΒΟΧΙΜΑΤΙ	E LEVY = ((FREEZE)	AD.IUSTED TAXABI	F * TAX RATE / 100)	+ FREEZE CELLING			
		LISSON D INVADE					

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00 ۵

2003 CERTIFIED TOTALS

SLN - LEONARD ISD

07/20/2003 06:54PM

Property Count: 177

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	37		\$16,600	\$1,225,231
С	Vacant Lot	12		\$0	\$119,741
D1	Qualified Ag Land	105	4,185.6120	\$0	\$6,582,803
D2	Non-Qualified Land	13	179.1610	\$0	\$476,870
E	Farm or Ranch Improvement	72		\$19,152	\$3,710,325
M1	Tangible Other Personal, Mob	4		\$0	\$115,034
					\$12,230,004
х	Totally exempt property	5		\$0	\$147,175
Totals			4,364.7730	\$35,752	\$12,377,179

2003 CERTIFIED TOTALS

SLN - LEONARD ISD

Effective Rate Assumptions

Property Count: 177

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$35,752 \$35,752

New Exemptions

		Count	Exemption Description		
\$0	2002 Market Value	1	EX TOTAL EXEMPTION		
\$0	MPTIONS VALUE LOSS	ABSOLUTE EXE			
Exemption Amount	Count		Exemption Description		
\$0	0	EXEMPTIONS VALUE LOSS	PARTIAL EXEMP		
\$0	EMPTION VALUE LOSS	TOTAL EX			
	tions	New Ag/Timber Exemp			
		• •			
1	Count	\$132,140	2002 Market Value		
1		\$132,140 \$8,722	2002 Market Value 2003 Ag/Tim Use		

Count	Market Value	Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19	\$66,023	\$0	\$66,023

Property Count: 57

6

2003 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

07/20/2003 06:54PM

Land				Value			
Homesite	:			106,799			
Non Hom	esite:			298,977			
Ag Marke	et:			1,965,325			
Timber Ma	arket:			0	Total Land	(+)	2,371,101
Improveme	nts			Value			
Homesite				1,516,260			
Non Hom	esite:			135,531	Total Improvements	(+)	1,651,791
Non Real		Count		Value			
Personal	Property:	0		0			
Mineral P	roperty:	0		0			
Autos:		0		0	Total Non Real	(+)	0
					Market Value	=	4,022,892
Ag		Non	Exempt	Exempt			
	ductivity Market:		965,325	0			
Ag Use:			94,161	0			
Timber Us	se:		0	0			
Productiv		1.	371,164	0	Productivity Loss	(-)	1,871,164
	,	,	,		Appraised Value	=	2,151,728
					Homestead Cap	(-)	0
					Assessed Value	=	2,151,728
Exempt.	Count	Local	State	Total			
EX	1	0	9,750	9,750	Total Exemptions	(-)	9,750
					Net Taxable	=	2,141,978
Freeze Info Freeze Asses	sed.	0					
Freeze Taxab		0					
Actual Tax:	лс.	0.00	Tax Rate: 0	00000000	Freeze Taxable	(-)	0
Freeze Ceiling	a: 0	0.00	Tax Male. U	.000000000		(-)	0
	g. 0	0.00					
Transfer Inf							
Transfer Ass		0					
Transfer Taxa Post-Percent		0			Transfor Adjustment	()	0
Post-Percent	Taxable:	0			Transfer Adjustment Freeze Adj. Taxable	(-)	-
			(Not	Toyobla Franza		=	2,141,978
			(Net	TAXADIE - FIEEZE	Taxable - Transfer Adjustmen	iii)	
APPROXIMATE		ADJUSTED TAXABLE * ,978) *) +		FREEZE CEILING			
Tax Incromon	t Finance Value.			0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

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2003 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

07/20/2003 06:54PM

Property Count: 57

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$0	\$514,859
С	Vacant Lot	3		\$0	\$41,243
D1	Qualified Ag Land	35	760.5330	\$0	\$1,965,325
D2	Non-Qualified Land	8	100.1030	\$0	\$238,079
E	Farm or Ranch Improvement	17		\$106,956	\$1,253,636
					\$4,013,142
х	Totally exempt property	1		\$0	\$9,750
Totals			860.6360	\$106,956	\$4,022,892

Count

Collin County

2003 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 57

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$106,956 \$106,956

New Exemptions

OLUTE EXEMPTIONS VALUE LOSS	\$0
Count	Exemption Amount
0	\$0
TOTAL EXEMPTION VALUE LOSS	\$0
	0

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4	\$106,824	\$O	\$106,824

Property Count: 110

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2003 CERTIFIED TOTALS STR - TRENTON ISD

07/20/2003 06:54PM

.,,	-						
Land				Value			
Homesite:				478,709			
Non Home				838,245			
Ag Marke	et:			1,809,706			
Timber Ma	arket:			0	Total Land	(+)	3,126,66
Improvemer	nts			Value			
Homesite:	:			2,899,604			
Non Home	esite:			220,238	Total Improvements	(+)	3,119,8
Non Real		Count		Value			
Personal	Property:	0		0			
Mineral P	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	
					Market Value	=	6,246,5
							-,,-,-
Ag			Exempt	Exempt			
	ductivity Market:		,809,706	0			
Ag Use:			77,345	0			
Timber Us	se:		0	0			
Productiv	/ity Loss:		,732,361	0	Productivity Loss	(-)	1,732,3
					Appraised Value	=	4,514,14
					Homestead Cap	(-)	36,20
					Assessed Value	=	4,477,93
Exempt.	Count	Local	State	Total			
EX	13	0	101,688	101,688	Total Exemptions	(-)	101,68
					Net Taxable	=	4,376,24
Freeze Info Freeze Asses	ssed:	0					
Freeze Taxab		0					
Actual Tax:		0.00	Tax Rate [.] (000000000	Freeze Taxable	(-)	
Freeze Ceiling	a: 0	0.00	Tux Rule.			()	
	g. 0	0.00					
Transfer Info							
Transfer Asso		0					
Transfer Taxa		0					
Post-Percent	i axable:	0			Transfer Adjustment	(-)	
					Freeze Adj. Taxable	=	4,376,24
			(Ne	t Taxable - Freeze	Taxable - Transfer Adjustmer	ıt)	
APPROXIMATE		ADJUSTED TAXABLE 249) *) ·		+ FREEZE CEILING			
		/					
Tax Increment	nt Finance Value:			0			

Tax Increment Finance Value: Tax Increment Finance Levy:

0.00

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2003 CERTIFIED TOTALS

STR - TRENTON ISD

07/20/2003 06:54PM

Property Count: 110

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	30		\$0	\$1,787,130
С	Vacant Lot	7		\$0	\$124,195
D1	Qualified Ag Land	43	670.2078	\$0	\$1,809,706
D2	Non-Qualified Land	15	145.2901	\$0	\$567,444
E	Farm or Ranch Improvement	28		\$319,577	\$1,833,967
F1	Commercial Real Property	1		\$0	\$22,072
M1	Tangible Other Personal, Mob	1		\$0	\$300
					\$6,144,814
х	Totally exempt property	13		\$0	\$101,688
Totals			815.4979	\$319,577	\$6,246,502

STR/519071

2003 CERTIFIED TOTALS

STR - TRENTON ISD

Effective Rate Assumptions

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

Collin County

Property Count: 110

\$319,577

\$319,577

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1 2002	2 Market Value	\$0
		ABSOLUTE EXEMPTIONS	VALUE LOSS	\$0
Exemption	Description		Count	Exemption Amount
Exemption	Description PARTIAL EXEMPTIONS	/ALUE LOSS	Count 0	Exemption Amount \$0

New Ag/Timber Exemptions

New Annexations

Count **Market Value Taxable Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19	\$90,314	\$0	\$90,314

Property Count: 127

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2003 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT

07/20/2003 06:54PM

L e u d				Malara			
Land Homesite				Value 0			
Non Hom	-			0			
				0			
Ag Marke				-	Total Land	(.)	0
Timber M	larket:			0	Total Land	(+)	0
Improveme	nts			Value			
Homesite				19,056			
Non Hom				0	Total Improvements	(+)	19,056
					·		
Non Real		Count		Value			
	Property:	0		0			
Mineral P	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	0
					Market Value	=	19,056
4 ~		Non	Vomnt	Evennt			
Ag Total Pro	ductivity Market		Exempt 0	Exempt 0			
Ag Use:		•	0	0			
Timber U	ا <u>د</u> م.		0	0			
Productiv			0	0	Productivity Loss	(-)	0
Troducin	Vity 2033.		0	0	Appraised Value	()	19,056
					Homestead Cap	(-)	10,000
					Assessed Value	=	19,056
Exempt.	Count	Local	State	Total	Total Exemptions	(-)	0
		2000.	Cluic		Net Taxable	=	19,056
Freeze Info							,
Freeze Asse	ssed:	0					
Freeze Taxab	ble:	0					
Actual Tax:		0.00	Tax Rate: 0.0	00000000	Freeze Taxable	(-)	0
Freeze Ceiling	g: 0	0.00					
Transfer Inf	(
Transfer Inf		0					
Transfer Tax		0					
Post-Percent		0			Transfer Adjustment	(-)	0
	Tuxubic.	Ŭ			Freeze Adj. Taxable	=	19,056
			(Net	Taxable - Freeze	e Taxable - Transfer Adjustment		10,000
			(100			7	
APPROXIMATE		ZE ADJUSTED TAXABLE *	,	FREEZE CEILING			
	= ((19	056) *) + 0.00)				
Tax Incremon	nt Finance Value	. .		0			
				-			
Tax Incremer	nt Finance Levy	:		0.00			

Property Count: 127

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2003 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT

07/20/2003 06:54PM

Description	Count	Acres	New Value Mkt	Market Value
Single Family Residence	125		\$19,056	\$19,056
		0.0000	\$19,056	\$19,056
			Single Family Residence 125	Single Family Residence125\$19,056

Count

2003 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 127

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$19,056 \$19,056

New Exemptions

Exemption	Description Count		
	AB	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	<u> </u>
		TOTAL EXEMPTION VALUE LOSS	\$0

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Property Count: 4

2003 CERTIFIED TOTALS SGU - GUNTER ISD

07/20/2003 06:54PM

opony obaina i						0.720	2000 0010 11
Land				Value			
Homesite:				4,000			
Non Homes	site:			4,000			
Ag Market:				880,000			
Timber Marl	ket:			0	Total Land	(+)	888,00
				Ũ		(')	000,00
Improvement	S			Value			
Homesite:				0			
Non Homes	site:			31,551	Total Improvements	(+)	31,55
Non Real		Count		Value	1		
Personal P	roperty:	0		0	•		
Mineral Pro	perty:	0		0			
Autos:		0		0	Total Non Real	(+)	
		-		-	Market Value	=	919,55
						-	010,00
Ag			Exempt	Exempt			
Total Produ	ctivity Market:		880,000	0			
Ag Use:	-		13,728	0			
Timber Use	4 .		0	0			
Productivity			866,272	0	Productivity Loss	(-)	866,27
i loudouvity	, 2000.		000,272	Ŭ	Appraised Value	=	53,27
					Homestead Cap	(-)	55,21
							50.05
- /	2 (0 4 4	- / I	Assessed Value	=	53,27
Exempt.	Count	Local	State	Total	Total Exemptions Net Taxable	(-)	52.05
Freeze Info						=	53,2
Freeze Assess	ed:	0			1		
Freeze Taxable):	0					
Actual Tax:	-	0.00	Tax Rate:	0.000000000	Freeze Taxable	(-)	
Freeze Ceiling:	0	0.00	Tux Rulo.	0.0000000000		()	
Teeze Celling.	0	0.00					
Fransfer Info]		
Transfer Asses		0					
Transfer Taxab	le:	0					
Post-Percent Ta	axable:	0			Transfer Adjustment	(-)	
					Freeze Adj. Taxable	=	53,2
			(Ne	t Taxable - Freeze	e Taxable - Transfer Adjustmer	nt)	
APPROXIMATE LI		ADJUSTED TAXABLE 9) *) + 0.0		+ FREEZE CEILING			
Tax Increment F	Finance Value:			0			
Tax Increment F				0.00			
	mance Levy.			0.00			

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2003 CERTIFIED TOTALS

SGU - GUNTER ISD

07/20/2003 06:54PM

Property Count: 4

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	2	208.0000	\$0	\$880,000
E	Farm or Ranch Improvement	3		\$0	\$39,551
Totals			208.0000	\$0	\$919,551

2003 CERTIFIED TOTALS

SGU - GUNTER ISD

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 4

Count

New \	/alue
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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

New Exemptions

Exemption	Description Count		
	AB	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0
•			

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

\$0 \$0

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
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Property Count: 2

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2003 CERTIFIED TOTALS

EPL - entity EPL

07/20/2003 06:54PM

oporty obtained							
Land				Value			
Homesite:				0			
Non Home	esite:			470,406			
Ag Market				0			
Timber Ma				0	Total Land	(+)	470,4
mprovemen	ts			Value			
Homesite:				0			
Non Home	esite:			350,313	Total Improvements	(+)	350,3
lon Real		Count		Value			
Personal F	Property:	0		0			
Mineral Pr	operty:	0		0			
Autos:		0		0	Total Non Real	(+)	
					Market Value	=	820,7
١g			n Exempt	Exempt			
	uctivity Market:		0	0			
Ag Use:			0	0			
Timber Us			0	0			
Productivi	ty Loss:		0	0	Productivity Loss	(-)	
					Appraised Value	=	820,7
					Homestead Cap	(-)	
vomnt	Count	Local	State	Total	Assessed Value	=	820,7
xempt.	1	0	146,536	146,536	Total Exemptions	(-)	146,5
<i></i>	·	U	140,000	1-10,000	Net Taxable	(-)	674,1
		NET TAXABLE * TAX RA = ((674,183) *	,				
	Finance Value			0			
ax Increment	Finance Levy:			0.00			

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2003 CERTIFIED TOTALS

EPL - entity EPL

07/20/2003 06:54PM

Property Count: 2

State Cd	Description	Count	Acres	New Value Mkt	Market Value
F1	Commercial Real Property	1		\$0	\$674,183
					\$674,183
Х	Totally exempt property	1		\$0	\$146,536
Totals			0.0000	\$0	\$820,719

Property Count: 2

2003 CERTIFIED TOTALS

EPL - entity EPL

Effective Rate Assumptions

07/20/2003 06:54PM

\$0

\$0

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

New Exemptions					
Exemption	Description	Count			
EX	TOTAL EXEMPTION	1 ABS	2002 Market Value SOLUTE EXEMPTIONS VALUE LOSS	\$0 \$0	
Exemption	Description		Count	Exemption Amount	
	PARTIAL	EXEMPTIONS VALUE LOSS	0 TOTAL EXEMPTION VALUE LOSS	\$0 \$0	
		New Ag/Timbe	r Exemptions		
		New Anne	exations		
Count		Market Value	Taxable Value		
		Average Home	estead Value		
Count of H	6 Residences	Average Market	Average HS Exemption	Average Taxable	

Property Count: 2

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2003 CERTIFIED TOTALS

CLV - entity CLV

07/20/2003 06:54PM

₋and			Value			
Homesite:			0			
Non Homesite:			0			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	
mprovements			Value			
Homesite:			0			
Non Homesite:			0	Total Improvements	(+)	
Ion Real	Count		Value			
Personal Property:	2		4,161			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	4,1
				Market Value	=	4,1
٨g	Nor	Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	4,1
				Homestead Cap	(-)	
				Assessed Value	=	4,1
Exempt. Count	Local	State	Total			
X366 1	0	370	370	Total Exemptions	(-)	3
				Net Taxable	=	3,7

= ((3,791) * _____)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

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2003 CERTIFIED TOTALS

CLV - entity CLV

07/20/2003 06:54PM

Property Count: 2

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$3,791
					\$3,791
х	Totally exempt property	1		\$0	\$370
Totals			0.0000	\$0	\$4,161

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2003 CERTIFIED TOTALS

CLV - entity CLV Effective Rate Assumptions

Property Count: 2

07/20/2003 06:54PM

\$0

\$0

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

New Exemptions					
Exemption	Description	Count			
EX366	HOUSE BILL 366	1	2002 Market Value	\$0	
		ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0	
Exemption	Description		Count	Exemption Amount	
		EXEMPTIONS VALUE LOSS	0	\$0	
			TOTAL EXEMPTION VALUE LOSS	\$0	
		New Anne	xations		
Count		Market Value	Taxable Value		
		Average Home	stead Value		
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable	

Property Count: 28

2003 CERTIFIED TOTALS FMD - FRISCO SQUARE MANAGEMENT DISTRICT

07/20/2003 06:54PM

Land				Value			
Homesit	te:			403,151			
Non Hor	mesite:			3,093,542			
Ag Mark	ket:			8,986,334			
Timber N	Market:			0	Total Land	(+)	12,483,027
Improveme	ents			Value			
Homesit	te:			0			
Non Hor	mesite:			3,165,295	Total Improvements	(+)	3,165,295
Non Real		Count		Value			
Persona	al Property:	0		0			
Mineral	Property:	0		0			
Autos:		0		0	Total Non Real	(+)	0
					Market Value	=	15,648,322
Ag			Non Exempt	Exempt			
			0.000.001				
Total Pro	oductivity Market:		8,986,334	0			
Total Pro Ag Use:	•		8,986,334 11,204	0 0			
	:		, ,	-			
Ag Use: Timber l	:		11,204	0	Productivity Loss	(-)	8,975,130
Ag Use: Timber l	Use:		11,204 0	0	Productivity Loss Appraised Value	(-) =	8,975,130 6,673,192
Ag Use: Timber l	Use:		11,204 0	0	Appraised Value Homestead Cap		
Ag Use: Timber U Product	Use: ivity Loss:	Less	11,204 0 8,975,130	0 0 0	Appraised Value	=	6,673,192
Ag Use: Timber U Product	Use: ivity Loss: Count	Local	11,204 0 8,975,130 State	0 0 0 Total	Appraised Value Homestead Cap Assessed Value	= (-) =	6,673,192 0 6,673,192
Ag Use: Timber U Product	Use: ivity Loss:	Local 0	11,204 0 8,975,130	0 0 0	Appraised Value Homestead Cap	= (-)	6,673,192 0
Ag Use: Timber U Product Exempt. EX	Use: ivity Loss: Count	0	11,204 0 8,975,130 <u>State</u> 1,736,940 (RATE / 100)	0 0 0 Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,673,192 0 6,673,192 1,736,940
Ag Use: Timber U Product Exempt. EX	Use: ivity Loss: Count 11	0 IET TAXABLE * TAX = ((4,936,252) *	11,204 0 8,975,130 <u>State</u> 1,736,940 (RATE / 100)	0 0 0 Total	Appraised Value Homestead Cap Assessed Value Total Exemptions	= (-) = (-)	6,673,192 0 6,673,192 1,736,940

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2003 CERTIFIED TOTALS

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 28

07/20/2003 06:54PM

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$495,080
В	Multifamily Residence	4		\$2,972,455	\$4,033,406
D1	Qualified Ag Land	2	64.0275	\$0	\$8,986,334
D2	Non-Qualified Land	6	2.2473	\$0	\$245,692
F1	Commercial Real Property	2		\$0	\$99,931
F2	Industrial Real Property	1		\$0	\$50,939
					\$13,911,382
Х	Totally exempt property	11		\$0	\$1,736,940
Totals			66.2748	\$2,972,455	\$15,648,322

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Effective Rate Assumptions

Property Count: 28

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: тс

\$2,972,455 155

		1 ALOL	
OTAL	NEW	VALUE	TAXABLE:

\$2,97	2,4

New Exemptions

Exemption Description	Count		
i	ABS	OLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
PARTIA	AL EXEMPTIONS VALUE LOSS	0	\$0
	\$0		
	New Ag/Timber	Exemptions	
2002 Market Value	\$0	Count	1
2003 Ag/Tim Use	\$2,076		
NEW AG/TIM VALUE LOSS	-\$2,076		
	New Anne	xations	
Count	Market Value	Taxable Value	
11	\$14,250,943	\$4,290,211	
	Average Home	estead Value	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 667

2003 CERTIFIED TOTALS

GDA-C - DALLAS - COMMERCIAL ACCOUNT

07/20/2003 06:54PM

Land			Value	ו		
Homesite:				J		
Non Homesite:			821,457,855			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	821,457,855
Improvements			Value	J		
Homesite:			0			
Non Homesite:		2	,359,122,452	Total Improvements	(+)	2,359,122,452
Non Real	Count		Value	ן		
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	0
				Market Value	=	3,180,580,307
Ag	Non	Exempt	Exempt	ן		
Total Productivity Market:		0	0	,		
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	C
				Appraised Value	=	3,180,580,307
				Homestead Cap	(-)	C
				Assessed Value	=	3,180,580,307
Exempt. Count	Local	State	Total	Total Exemptions	(-)	C
				Net Taxable	=	3,180,580,307

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((3,180,580,307) * _____)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

Property Count: 667

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2003 CERTIFIED TOTALS

GDA-C - DALLAS - COMMERCIAL ACCOUNT

07/20/2003 06:54PM

State	Category	Breakdown
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State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	116		\$0	\$1,150,809,572
F1	Commercial Real Property	373		\$1,079,972	\$1,536,728,238
F2	Industrial Real Property	178		\$0	\$493,042,497
Totals			0.0000	\$1,079,972	\$3,180,580,307

2003 CERTIFIED TOTALS

GDA-C - DALLAS - COMMERCIAL ACCOUNT

Effective Rate Assumptions

07/20/2003 06:54PM

Property Count: 667

	New V	alue	
TOTAL NEW VALUE N TOTAL NEW VALUE T		\$1,079,972 \$1,079,972	
	New Exe	mptions	
Exemption Description	Count		
	ABS	SOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption Description		Count	Exemption Amount
	EXEMPTIONS VALUE LOSS	0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0
	New Ag/Timbe	r Exemptions	
	New Anne	exations	
Count	Market Value	Taxable Value	
	Average Home	estead Value	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Property Count: 99

2003 CERTIFIED TOTALS GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT

07/20/2003 06:54PM

Land			Value]		
Homesite:			0	-		
Non Homesite:			67,485,997			
Ag Market:			0			
Timber Market:			0	Total Land	(+)	67,485,99
Improvements			Value]		
Homesite:			0	-		
Non Homesite:			186,788,597	Total Improvements	(+)	186,788,59
Non Real	Count		Value]		
Personal Property:	0		0	-		
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	254,274,59
Ag	Non	Exempt	Exempt]		
Total Productivity Market:		0	0	-		
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	254,274,59
				Homestead Cap	(-)	
				Assessed Value	=	254,274,59
Exempt. Count	Local	State	Total	Total Exemptions	(-)	
				Net Taxable	=	254,274,59

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((254,274,594) * _____)

Tax Increment Finance Value: Tax Increment Finance Levy:

0

GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT

07/20/2003 06:54PM

Property Count: 99

State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	7		\$0	\$138,650,000
F1	Commercial Real Property	89		\$0	\$106,574,594
F2	Industrial Real Property	3		\$0	\$9,050,000
Totals			0.0000	\$0	\$254,274,594

GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT

Effective Rate Assumptions

Property Count: 99

Count

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

New Exemptions

Exemption	Description Cour	nt	
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
· · · · · · · · · · · · · · · · · · ·	PARTIAL EXEMPTIONS VALUE LOS	S 0	\$0
		TOTAL EXEMPTION VALUE LOSS	\$0

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

\$0 \$0

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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Property Count: 440

2003 CERTIFIED TOTALS

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCT

07/20/2003 06:54PM

ImprovementsValueHomesite:0Non Homesite:586,594,818Non RealCountValuePersonal Property:0Mineral Property:0Autos:0Q0Autos:0Q0Autos:0Q0Autos:0O0Autos:0O0Productivity Market:0O0Productivity Market:0O0Productivity Loss:0O0Productivity Loss:0O0Productiv	_and			Value			
Ag Market: 0 Total Land (+) 209,111,19 Improvements 0 Total Land (+) 209,111,19 Homesite: 0 0 Total Land (+) 209,111,19 Homesite: 0 0 0 Total Improvements (+) 586,594,818 Non Real Count Value 0 0 0 0 Non Real Count Value 0 0 0 0 Mineral Property: 0 0 0 0 0 0 Autos: 0 0 0 0 0 0 0 Ag Non Exempt Exempt 0	Homesite:			0	-		
Ag Market: 0 Timber Market: 0 Timber Market: 0 Homesite: 0 Non Homesite: 0 Non Homesite: 0 Non Real Count Value 0 Personal Property: 0 0 0 Mineral Property: 0 0 0 Agtos: 0 0 0 Ague: 0 Total Productivity Market: 0 0 0 Productivity Loss: 0 0 0 Ague: 0 0 0 Ague: 0 0 0 Productivity Loss: 0 0 0 Agpraised Value = 795,706,01 Homestead Cap (-) Assessed Value = 795,706,01	Non Homesite:			209,111,199			
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Timber Use: 0 0 Productivity Loss: 0 0 Productivity Loss (-) Appraised Value = 795,706,01 Homestead Cap (-) Assessed Value = 795,706,01	Total Productivity Mar	ket:	0	0			
Productivity Loss: 0 0 0 Productivity Loss (-) Appraised Value = 795,706,01 Homestead Cap (-) Assessed Value = 795,706,01	Ag Use:		0	0			
Appraised Value=795,706,01Homestead Cap(-)Assessed Value=795,706,01	Timber Use:		0	0			
Homestead Cap (-) Assessed Value = 795,706,01	Productivity Loss:		0	0	Productivity Loss	(-)	
Assessed Value = 795,706,01					Appraised Value	=	795,706,01
Assessed Value = 795,706,01					Homestead Cap	(-)	
Exempt. Count Local State Total Total Exemptions (-)					Assessed Value		795,706,01
	Exempt. Count	Local	State	Total	Total Exemptions	(-)	

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100) = ((795,706,017) * _____)

Tax Increment Finance Value: Tax Increment Finance Levy: 0

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07/20/2003 06:54PM

Property Count: 440

State Cd	Description	Count	Acres	New Value Mkt	Market Value
В	Multifamily Residence	26		\$0	\$262,852,000
F1	Commercial Real Property	370		\$4,516,445	\$469,227,949
F2	Industrial Real Property	46		\$0	\$63,626,068
Totals			0.0000	\$4,516,445	\$795,706,017

Count

2003 CERTIFIED TOTALS

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCT

Effective Rate Assumptions

Property Count: 440

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New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$4,516,445

\$4,516,445

New Exemptions

Exemption	Description Count		
	A	BSOLUTE EXEMPTIONS VALUE LOSS	\$0
Exemption	Description	Count	Exemption Amount
··	PARTIAL EXEMPTIONS VALUE LOSS	; O	<u> </u>
		TOTAL EXEMPTION VALUE LOSS	\$0
-			

New Ag/Timber Exemptions

New Annexations

Market Value

Taxable Value

Average Homestead Value

Count of HS Residences Average Market	Average HS Exemption	Average Taxable
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