

2003 CERTIFIED TOTALS

CAL - ALLEN CITY

Property Count: 23,901

07/20/2003 06:54PM

Land	Value			
Homesite:	824,182,417			
Non Homesite:	544,740,703			
Ag Market:	365,600,957			
Timber Market:	0			
Total Land		(+)		1,734,524,077

Improvements	Value			
Homesite:	2,461,401,603			
Non Homesite:	566,505,725			
Total Improvements		(+)		3,027,907,328

Non Real	Count	Value			
Personal Property:	1,612	462,934,194			
Mineral Property:	0	0			
Autos:	4	0			
Total Non Real Market Value			(+)		462,934,194
			=		5,225,365,599

Ag	Non Exempt	Exempt			
Total Productivity Market:	365,600,957	0			
Ag Use:	1,544,900	0			
Timber Use:	0	0			
Productivity Loss:	364,056,057	0			
Productivity Loss Appraised Value			(-)		364,056,057
Homestead Cap Assessed Value			=		4,861,309,542
			(-)		2,691,470
			=		4,858,618,072

Exempt.	Count	Local	State	Total		
AB	46	120,708,561	0	120,708,561		
DP	120	1,775,100	0	1,775,100		
DV1	160	0	968,000	968,000		
DV2	34	0	277,500	277,500		
DV3	24	0	254,000	254,000		
DV4	14	0	162,000	162,000		
DV4S	7	0	84,000	84,000		
EX	467	0	197,684,492	197,684,492		
EX (Prorated)	3	0	746,246	746,246		
EX366	332	0	9,663	9,663		
FR	11	71,486,620	0	71,486,620		
OV65	882	30,455,689	0	30,455,689		
OV65S	10	350,000	0	350,000		
PC	6	656,554	0	656,554		
Total Exemptions Net Taxable					(-)	425,618,425
					=	4,432,999,647

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((4,432,999,647) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CAL - ALLEN CITY

Property Count: 23,901

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18,493		\$194,508,078	\$3,161,717,560
B	Multifamily Residence	108		\$27,934,881	\$116,712,119
C	Vacant Lot	1,159		\$0	\$93,894,913
D1	Qualified Ag Land	174	5,726.9567	\$0	\$365,600,957
D2	Non-Qualified Land	82	846.0969	\$0	\$78,523,634
E	Farm or Ranch Improvement	31		\$17,664	\$3,981,307
F1	Commercial Real Property	280		\$30,964,246	\$496,379,071
F2	Industrial Real Property	17		\$0	\$107,080,095
J2	Gas Distribution System	2		\$0	\$4,546,400
J3	Electric Company (including	8		\$0	\$31,603,168
J4	Telephone Company (including	19		\$0	\$28,408,055
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,227		\$1,000,724	\$384,343,520
L2	Industrial Personal Property	9		\$0	\$11,991,366
O	Residential Inventory	1,850		\$58,964,361	\$141,830,554
S	Special Inventory Tax	1		\$0	\$1,001,103
					\$5,027,671,264
X	Totally exempt property	509		\$4,646,269	\$197,694,335
Totals			6,573.0536	\$318,036,223	\$5,225,365,599

2003 CERTIFIED TOTALS

CAL - ALLEN CITY
Effective Rate Assumptions

Property Count: 23,901

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New Value

TOTAL NEW VALUE MARKET: \$318,036,223
TOTAL NEW VALUE TAXABLE: \$306,354,831

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	55	2002 Market Value	\$12,340,414
EX366	HOUSE BILL 366	317	2002 Market Value	\$104,672
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$12,445,086

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	19	\$285,000
DV1	DISABLED VET	17	\$99,000
DV2	DISABLED VET	6	\$45,000
DV3	DISABLED VET	6	\$60,000
DV4	DISABLED VET	2	\$24,000
DV4S	DISABLED VET	3	\$36,000
OV65	OVER 65	90	\$3,097,500
OV65S	OVER 65 Surviving Spouse	1	\$35,000
		PARTIAL EXEMPTIONS VALUE LOSS	144
		TOTAL EXEMPTION VALUE LOSS	\$16,126,586

New Ag/Timber Exemptions

2002 Market Value	\$152,460	Count	1
2003 Ag/Tim Use	\$96		
NEW AG/TIM VALUE LOSS	\$152,364		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
15,124	\$180,051	\$0	\$180,051

2003 CERTIFIED TOTALS

CAN - ANNA CITY

Property Count: 1,385

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Land	Value			
Homesite:	18,045,987			
Non Homesite:	9,757,977			
Ag Market:	2,590,319			
Timber Market:	0			
		Total Land	(+)	30,394,283

Improvements	Value			
Homesite:	37,985,767			
Non Homesite:	10,149,109			
		Total Improvements	(+)	48,134,876

Non Real	Count	Value			
Personal Property:	98	5,985,808			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	5,985,808
			Market Value	=	84,514,967

Ag	Non Exempt	Exempt			
Total Productivity Market:	2,590,319	0			
Ag Use:	65,718	0			
Timber Use:	0	0			
Productivity Loss:	2,524,601	0			
			Productivity Loss	(-)	2,524,601
			Appraised Value	=	81,990,366
			Homestead Cap	(-)	400,832
			Assessed Value	=	81,589,534

Exempt.	Count	Local	State	Total		
DV1	7	0	49,000	49,000		
DV2	2	0	24,000	24,000		
DV3	1	0	5,000	5,000		
DV4S	1	0	12,000	12,000		
EX	45	0	1,426,527	1,426,527		
EX366	18	0	4,741	4,741		
HT	1	0	0	0		
OV65	73	716,378	0	716,378		
					Total Exemptions	(-)
					Net Taxable	=
						2,237,646
						79,351,888

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((79,351,888) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CAN - ANNA CITY

Property Count: 1,385

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	753		\$14,252,281	\$48,256,456
B	Multifamily Residence	12		\$0	\$948,198
C	Vacant Lot	414		\$0	\$7,125,137
D1	Qualified Ag Land	26	418.0211	\$0	\$2,590,319
D2	Non-Qualified Land	16	78.8136	\$0	\$1,210,267
E	Farm or Ranch Improvement	16		\$112,787	\$1,059,130
F1	Commercial Real Property	38		\$1,407,269	\$11,041,530
F2	Industrial Real Property	6		\$0	\$1,027,826
J2	Gas Distribution System	2		\$0	\$121,955
J3	Electric Company (including	2		\$0	\$622,270
J4	Telephone Company (including	4		\$0	\$830,418
J5	Railroad	1		\$0	\$14,174
J6	Pipelnd Company	1		\$0	\$4,670
J7	Cable Television Company	3		\$0	\$0
J8	Other Type of Utility	1		\$0	\$526
L1	Commercial Personal Property	69		\$0	\$4,379,028
L2	Industrial Personal Property	1		\$0	\$17,980
M1	Tangible Other Personal, Mob	94		\$0	\$457,118
O	Residential Inventory	51		\$1,816,046	\$3,376,697
					\$83,083,699
X	Totally exempt property	58		\$0	\$1,431,268
Totals			496.8347	\$17,588,383	\$84,514,967

2003 CERTIFIED TOTALS

CAN - ANNA CITY

Effective Rate Assumptions

Property Count: 1,385

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New Value

TOTAL NEW VALUE MARKET:	\$17,588,383
TOTAL NEW VALUE TAXABLE:	\$17,588,383

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2002 Market Value	\$109,801
EX366	HOUSE BILL 366	11	2002 Market Value	\$7,201
ABSOLUTE EXEMPTIONS VALUE LOSS				\$117,002

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	4	\$27,000
DV3	DISABLED VET	1	\$5,000
OV65	OVER 65	4	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS			\$72,000
TOTAL EXEMPTION VALUE LOSS			\$189,002

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
366	\$90,319	\$0	\$90,319

2003 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY

Property Count: 599

07/20/2003 06:54PM

Land	Value			
Homesite:	3,766,863			
Non Homesite:	2,025,370			
Ag Market:	290,831			
Timber Market:	0			
Total Land		(+)		6,083,064

Improvements	Value			
Homesite:	12,453,854			
Non Homesite:	1,693,560			
Total Improvements		(+)		14,147,414

Non Real	Count	Value			
Personal Property:	48	1,283,419			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		1,283,419
Market Value			=		21,513,897

Ag	Non Exempt	Exempt			
Total Productivity Market:	290,831	0			
Ag Use:	7,573	0			
Timber Use:	0	0			
Productivity Loss:	283,258	0			
Productivity Loss			(-)		283,258
Appraised Value			=		21,230,639
Homestead Cap			(-)		225,987
Assessed Value			=		21,004,652

Exempt.	Count	Local	State	Total		
DP	8	74,098	0	74,098		
DV1	5	0	46,000	46,000		
DV4	1	0	12,000	12,000		
DV4S	2	0	24,000	24,000		
EX	39	0	708,946	708,946		
EX366	14	0	3,472	3,472		
OV65	44	430,639	0	430,639		
Total Exemptions					(-)	1,299,155
Net Taxable					=	19,705,497

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((19,705,497) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY

Property Count: 599

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	271		\$1,871,011	\$14,512,968
B	Multifamily Residence	9		\$0	\$599,741
C	Vacant Lot	138		\$0	\$1,405,966
D1	Qualified Ag Land	9	57.8540	\$0	\$290,831
D2	Non-Qualified Land	22	28.6420	\$0	\$288,499
E	Farm or Ranch Improvement	12		\$0	\$384,258
F1	Commercial Real Property	21		\$0	\$998,487
J2	Gas Distribution System	1		\$0	\$66,220
J3	Electric Company (including	1		\$0	\$353,908
J4	Telephone Company (including	2		\$0	\$300,257
L1	Commercial Personal Property	30		\$0	\$540,544
M1	Tangible Other Personal, Mob	39		\$89,946	\$1,059,800
					\$20,801,479
X	Totally exempt property	52		\$131,570	\$712,418
Totals			86.4960	\$2,092,527	\$21,513,897

2003 CERTIFIED TOTALS

CBL - BLUE RIDGE CITY
Effective Rate Assumptions

Property Count: 599

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New Value

TOTAL NEW VALUE MARKET:	\$2,092,527
TOTAL NEW VALUE TAXABLE:	\$1,960,957

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2002 Market Value	\$3,960
EX366	HOUSE BILL 366	6	2002 Market Value	\$795
ABSOLUTE EXEMPTIONS VALUE LOSS				\$4,755

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$15,000
DV1	DISABLED VET	1	\$5,000
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	2	\$20,000
PARTIAL EXEMPTIONS VALUE LOSS		6	\$52,000
TOTAL EXEMPTION VALUE LOSS			\$56,755

New Ag/Timber Exemptions

2002 Market Value	\$10,620	Count	1
2003 Ag/Tim Use	\$117		
NEW AG/TIM VALUE LOSS	\$10,503		

New Annexations

Count	Market Value	Taxable Value
1	\$83,462	\$0

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
149	\$61,177	\$0	\$61,177

2003 CERTIFIED TOTALS

CCL - CELINA CITY

Property Count: 1,670

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Land	Value			
Homesite:	23,611,982			
Non Homesite:	22,308,666			
Ag Market:	17,804,545			
Timber Market:	0			
Total Land		(+)		63,725,193

Improvements	Value			
Homesite:	80,472,956			
Non Homesite:	15,765,214			
Total Improvements		(+)		96,238,170

Non Real	Count	Value			
Personal Property:	182	7,129,595			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		7,129,595
Market Value			=		167,092,958

Ag	Non Exempt	Exempt			
Total Productivity Market:	17,804,545	0			
Ag Use:	158,214	0			
Timber Use:	0	0			
Productivity Loss:	17,646,331	0			
Productivity Loss			(-)		17,646,331
Appraised Value			=		149,446,627
Homestead Cap			(-)		1,844,963
Assessed Value			=		147,601,664

Exempt.	Count	Local	State	Total		
DP	8	40,000	0	40,000		
DV1	7	0	56,000	56,000		
DV2	4	0	27,462	27,462		
DV3	2	0	24,000	24,000		
DV4	3	0	36,000	36,000		
DV4S	1	0	12,000	12,000		
EX	56	0	3,431,719	3,431,719		
EX (Prorated)	1	0	811	811		
EX366	38	0	4,833	4,833		
HT	1	0	0	0		
OV65	132	655,888	0	655,888		
OV65S	3	15,000	0	15,000		
Total Exemptions					(-)	4,303,713
Net Taxable					=	143,297,951

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((143,297,951) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CCL - CELINA CITY

Property Count: 1,670

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	903		\$12,244,928	\$100,029,640
B	Multifamily Residence	19		\$190,595	\$2,491,054
C	Vacant Lot	382		\$0	\$12,025,978
D1	Qualified Ag Land	32	1,144.8660	\$0	\$17,804,545
D2	Non-Qualified Land	12	262.6040	\$0	\$5,644,591
E	Farm or Ranch Improvement	10		\$356,175	\$1,748,713
F1	Commercial Real Property	71		\$3,175,632	\$13,086,550
F2	Industrial Real Property	5		\$0	\$741,540
J2	Gas Distribution System	1		\$0	\$268,770
J3	Electric Company (including	3		\$0	\$1,047,762
J4	Telephone Company (including	4		\$0	\$1,442,735
J7	Cable Television Company	3		\$0	\$223,836
L1	Commercial Personal Property	132		\$13,750	\$3,609,811
L2	Industrial Personal Property	1		\$0	\$5,210
M1	Tangible Other Personal, Mob	4		\$0	\$22,730
O	Residential Inventory	19		\$922,186	\$2,660,980
S	Special Inventory Tax	1		\$0	\$801,961
					\$163,656,406
X	Totally exempt property	76		\$0	\$3,436,552
Totals			1,407.4700	\$16,903,266	\$167,092,958

2003 CERTIFIED TOTALS

CCL - CELINA CITY
Effective Rate Assumptions

Property Count: 1,670

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New Value

TOTAL NEW VALUE MARKET:	\$16,903,266
TOTAL NEW VALUE TAXABLE:	\$16,755,607

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	12	2002 Market Value	\$10,800
EX366	HOUSE BILL 366	23	2002 Market Value	\$2,515
ABSOLUTE EXEMPTIONS VALUE LOSS				\$13,315

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$5,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$4,962
OV65	OVER 65	2	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS		5	\$24,962
TOTAL EXEMPTION VALUE LOSS			\$38,277

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
534	\$139,128	\$0	\$139,128

2003 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

Property Count: 1,821

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Land	Value
Homesite:	15,746,059
Non Homesite:	12,467,014
Ag Market:	1,751,062
Timber Market:	0

Total Land (+) 29,964,135

Improvements	Value
Homesite:	53,148,917
Non Homesite:	18,476,675

Total Improvements (+) 71,625,592

Non Real	Count	Value
Personal Property:	184	10,253,759
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 10,253,759
Market Value = 111,843,486

Ag	Non Exempt	Exempt
Total Productivity Market:	1,751,062	0
Ag Use:	43,635	0
Timber Use:	0	0
Productivity Loss:	1,707,427	0

Productivity Loss (-) 1,707,427
Appraised Value = 110,136,059
Homestead Cap (-) 2,197,896
Assessed Value = 107,938,163

Exempt.	Count	Local	State	Total
AB	4	152,996	0	152,996
DP	23	230,000	0	230,000
DV1	8	0	61,000	61,000
DV2	1	0	7,500	7,500
DV4	7	0	84,000	84,000
DV4S	1	0	12,000	12,000
EX	109	0	3,675,001	3,675,001
EX366	26	0	5,168	5,168
FR	1	867,367	0	867,367
HT	1	0	0	0
OV65	198	1,976,086	0	1,976,086
OV65S	2	20,000	0	20,000

Total Exemptions (-) 7,091,118
Net Taxable = 100,847,045

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((100,847,045) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

Property Count: 1,821

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	986		\$1,417,865	\$69,569,633
B	Multifamily Residence	13		\$0	\$1,796,077
C	Vacant Lot	337		\$0	\$5,680,619
D1	Qualified Ag Land	32	380.7741	\$0	\$1,751,062
D2	Non-Qualified Land	18	240.7620	\$0	\$1,357,797
E	Farm or Ranch Improvement	13		\$3,830	\$636,265
F1	Commercial Real Property	113		\$579,128	\$12,804,090
F2	Industrial Real Property	13		\$0	\$4,200,790
J2	Gas Distribution System	2		\$0	\$402,700
J3	Electric Company (including	2		\$0	\$199,018
J4	Telephone Company (including	6		\$0	\$1,221,804
J6	Pipelnd Company	1		\$0	\$2,853
J7	Cable Television Company	2		\$0	\$187,138
L1	Commercial Personal Property	137		\$0	\$6,262,070
L2	Industrial Personal Property	4		\$0	\$561,918
M1	Tangible Other Personal, Mob	19		\$59,839	\$132,818
S	Special Inventory Tax	5		\$0	\$1,396,665
					\$108,163,317
X	Totally exempt property	132		\$0	\$3,680,169
Totals			621.5361	\$2,060,662	\$111,843,486

2003 CERTIFIED TOTALS

CFC - FARMERSVILLE CITY

Effective Rate Assumptions

Property Count: 1,821

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New Value

TOTAL NEW VALUE MARKET:	\$2,060,662
TOTAL NEW VALUE TAXABLE:	\$2,060,662

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	11	2002 Market Value	\$193,730
EX366	HOUSE BILL 366	14	2002 Market Value	\$39,477
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$233,207

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV4	DISABLED VET	1	\$12,000
OV65	OVER 65	7	\$70,000
	PARTIAL EXEMPTIONS VALUE LOSS	10	\$102,000
	TOTAL EXEMPTION VALUE LOSS		\$335,207

New Ag/Timber Exemptions

2002 Market Value	\$10,000	Count	1
2003 Ag/Tim Use	\$132		
NEW AG/TIM VALUE LOSS	\$9,868		

New Annexations

Count	Market Value	Taxable Value
3	\$222,001	\$211,214

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
622	\$83,182	\$0	\$83,182

2003 CERTIFIED TOTALS

CFR - FRISCO CITY

Property Count: 29,227

07/20/2003 06:54PM

Land	Value			
Homesite:	1,258,562,850			
Non Homesite:	909,226,484			
Ag Market:	993,721,913			
Timber Market:	0			
Total Land		(+)		3,161,511,247

Improvements	Value			
Homesite:	3,018,376,748			
Non Homesite:	963,285,882			
Total Improvements		(+)		3,981,662,630

Non Real	Count	Value			
Personal Property:	1,715	387,969,805			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		387,969,805
Market Value			=		7,531,143,682

Ag	Non Exempt	Exempt			
Total Productivity Market:	992,975,167	746,746			
Ag Use:	2,863,797	2,527			
Timber Use:	0	0			
Productivity Loss:	990,111,370	744,219			
Productivity Loss			(-)		990,111,370
Appraised Value			=		6,541,032,312
Homestead Cap			(-)		16,014,681
Assessed Value			=		6,525,017,631

Exempt.	Count	Local	State	Total			
AB	4	18,535,753	0	18,535,753			
DP	93	914,206	0	914,206			
DV1	96	0	565,000	565,000			
DV2	21	0	162,000	162,000			
DV3	13	0	138,000	138,000			
DV4	13	0	156,000	156,000			
DV4S	7	0	84,000	84,000			
EX	631	0	160,772,674	160,772,674			
EX (Prorated)	1	0	1,345,271	1,345,271			
EX366	141	0	10,269	10,269			
FR	4	8,325,877	0	8,325,877			
OV65	789	7,760,100	0	7,760,100			
OV65S	4	40,000	0	40,000			
PC	1	91,050	0	91,050			
Total Exemptions					(-)		198,900,200
Net Taxable					=		6,326,117,431

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((6,326,117,431) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CFR - FRISCO CITY

Property Count: 29,227

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		1		\$0	\$67,517
A	Single Family Residence	17,935		\$403,481,574	\$3,734,141,461
B	Multifamily Residence	530		\$14,137,770	\$288,743,523
C	Vacant Lot	4,465		\$0	\$311,282,569
D1	Qualified Ag Land	580	19,810.5407	\$0	\$992,975,167
D2	Non-Qualified Land	257	2,782.1286	\$0	\$256,414,926
E	Farm or Ranch Improvement	108		\$418,503	\$12,707,924
F1	Commercial Real Property	330		\$66,731,396	\$1,006,652,386
F2	Industrial Real Property	29		\$142,500	\$37,324,068
J2	Gas Distribution System	1		\$0	\$4,454,940
J3	Electric Company (including	9		\$0	\$29,850,832
J4	Telephone Company (including	15		\$0	\$22,175,103
J6	Pipelnd Company	1		\$0	\$491,650
J7	Cable Television Company	5		\$0	\$225,616
L1	Commercial Personal Property	1,515		\$6,956,188	\$315,139,456
L2	Industrial Personal Property	10		\$0	\$5,649,420
M1	Tangible Other Personal, Mob	21		\$0	\$435,387
O	Residential Inventory	3,689		\$125,070,017	\$339,463,264
S	Special Inventory Tax	8		\$0	\$12,165,530
					\$7,370,360,739
X	Totally exempt property	665		\$6,128,804	\$160,782,943
Totals			22,592.6693	\$623,066,752	\$7,531,143,682

2003 CERTIFIED TOTALSCFR - FRISCO CITY
Effective Rate Assumptions

Property Count: 29,227

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$623,066,752
TOTAL NEW VALUE TAXABLE:	\$616,603,637

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	106	2002 Market Value	\$11,485,764
EX366	HOUSE BILL 366	124	2002 Market Value	\$69,526
ABSOLUTE EXEMPTIONS VALUE LOSS				\$11,555,290

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	17	\$160,000
DV1	DISABLED VET	11	\$69,000
DV2	DISABLED VET	4	\$30,000
DV3	DISABLED VET	4	\$42,000
DV4	DISABLED VET	4	\$48,000
DV4S	DISABLED VET	2	\$24,000
OV65	OVER 65	93	\$915,000
PARTIAL EXEMPTIONS VALUE LOSS		135	\$1,288,000
		TOTAL EXEMPTION VALUE LOSS	\$12,843,290

New Ag/Timber Exemptions

2002 Market Value	\$569,074	Count	12
2003 Ag/Tim Use	\$16,084		
NEW AG/TIM VALUE LOSS	\$552,990		

New Annexations

Count	Market Value	Taxable Value
8	\$12,601,183	\$1,570,347

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
13,116	\$226,734	\$0	\$226,734

2003 CERTIFIED TOTALS

CFV - FAIRVIEW TOWN

Property Count: 2,236

07/20/2003 06:54PM

Land		Value				
Homesite:		126,270,030				
Non Homesite:		43,412,093				
Ag Market:		55,312,463				
Timber Market:		0	Total Land	(+)		
				224,994,586		
Improvements		Value				
Homesite:		278,066,800				
Non Homesite:		5,906,204	Total Improvements	(+)		
				283,973,004		
Non Real		Count	Value			
Personal Property:	105		7,054,529			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				7,054,529		
			Market Value	=	516,022,119	
Ag		Non Exempt	Exempt			
Total Productivity Market:		55,312,463	0			
Ag Use:		201,715	0			
Timber Use:		0	0			
Productivity Loss:		55,110,748	0	Productivity Loss	(-)	
				55,110,748		
			Appraised Value	=	460,911,371	
			Homestead Cap	(-)	1,906,899	
			Assessed Value	=	459,004,472	
Exempt.	Count	Local	State	Total		
DP	9	510,000	0	510,000		
DV1	10	0	71,000	71,000		
DV2	1	0	7,500	7,500		
DV3	1	0	10,000	10,000		
DV4	2	0	24,000	24,000		
DV4S	3	0	36,000	36,000		
EX	63	0	8,599,785	8,599,785		
EX366	9	0	1,841	1,841		
OV65	155	9,022,282	0	9,022,282		
PC	1	15,769	0	15,769	Total Exemptions	(-)
					18,298,177	
					Net Taxable	=
					440,706,295	

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((440,706,295) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CFV - FAIRVIEW TOWN

Property Count: 2,236

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,198		\$19,726,819	\$365,801,722
B	Multifamily Residence	1		\$0	\$106,822
C	Vacant Lot	593		\$0	\$38,077,114
D1	Qualified Ag Land	138	1,606.5445	\$0	\$55,312,463
D2	Non-Qualified Land	29	231.3440	\$0	\$4,891,029
E	Farm or Ranch Improvement	47		\$238,864	\$7,364,019
F1	Commercial Real Property	13		\$2,304,012	\$7,815,668
F2	Industrial Real Property	3		\$0	\$1,440,454
J2	Gas Distribution System	1		\$0	\$308,110
J3	Electric Company (including	2		\$0	\$1,841,250
J4	Telephone Company (including	2		\$0	\$539,879
J7	Cable Television Company	2		\$0	\$67,531
L1	Commercial Personal Property	77		\$42,790	\$3,624,464
M1	Tangible Other Personal, Mob	29		\$0	\$281,999
O	Residential Inventory	185		\$5,636,150	\$19,880,060
S	Special Inventory Tax	1		\$0	\$67,909
					\$507,420,493
X	Totally exempt property	71		\$0	\$8,601,626
Totals			1,837.8885	\$27,948,635	\$516,022,119

2003 CERTIFIED TOTALSCFV - FAIRVIEW TOWN
Effective Rate Assumptions

Property Count: 2,236

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$27,948,635
TOTAL NEW VALUE TAXABLE:	\$27,915,635

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	21	2002 Market Value	\$152,710
EX366	HOUSE BILL 366	6	2002 Market Value	\$1,118
ABSOLUTE EXEMPTIONS VALUE LOSS				\$153,828

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$30,000
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	36	\$2,120,143
PARTIAL EXEMPTIONS VALUE LOSS		38	\$2,162,143
TOTAL EXEMPTION VALUE LOSS			\$2,315,971

New Ag/Timber Exemptions

2002 Market Value	\$71,000	Count	1
2003 Ag/Tim Use	\$273		
NEW AG/TIM VALUE LOSS	\$70,727		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
932	\$343,722	\$0	\$343,722

2003 CERTIFIED TOTALS

CJO - JOSEPHINE CITY

Property Count: 453

07/20/2003 06:54PM

Land		Value				
Homesite:		3,418,895				
Non Homesite:		1,450,044				
Ag Market:		1,071,804				
Timber Market:		0	Total Land	(+)		
				5,940,743		
Improvements		Value				
Homesite:		10,466,535				
Non Homesite:		844,187	Total Improvements	(+)		
				11,310,722		
Non Real		Count	Value			
Personal Property:	16		682,983			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					682,983	
					17,934,448	
Ag		Non Exempt	Exempt			
Total Productivity Market:		1,071,804	0			
Ag Use:		43,975	0			
Timber Use:		0	0			
Productivity Loss:		1,027,829	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					1,027,829	
					16,906,619	
					455,662	
					16,450,957	
Exempt.	Count	Local	State	Total		
DP	10	100,000	0	100,000		
DV1	2	0	10,000	10,000		
DV4	1	0	12,000	12,000		
EX	11	0	169,447	169,447		
EX366	2	0	506	506		
OV65	33	325,434	0	325,434		
PC	1	13,794	0	13,794	Total Exemptions	(-)
					Net Taxable	=
						631,181
						15,819,776

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((15,819,776) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CJO - JOSEPHINE CITY

Property Count: 453

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	237		\$615,040	\$13,124,569
B	Multifamily Residence	1		\$0	\$44,398
C	Vacant Lot	101		\$0	\$969,925
D1	Qualified Ag Land	46	294.0056	\$0	\$1,071,804
D2	Non-Qualified Land	21	81.1440	\$0	\$373,811
E	Farm or Ranch Improvement	19		\$0	\$1,060,174
F1	Commercial Real Property	5		\$0	\$205,562
J2	Gas Distribution System	2		\$0	\$21,950
J3	Electric Company (including	1		\$0	\$345,370
J4	Telephone Company (including	3		\$0	\$240,430
L1	Commercial Personal Property	10		\$0	\$89,927
M1	Tangible Other Personal, Mob	11		\$64,955	\$216,575
					\$17,764,495
X	Totally exempt property	13		\$0	\$169,953
Totals			375.1496	\$679,995	\$17,934,448

2003 CERTIFIED TOTALS

CJO - JOSEPHINE CITY
Effective Rate Assumptions

Property Count: 453

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$679,995
TOTAL NEW VALUE TAXABLE:	\$679,995

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$75,181
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$75,181

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
OV65	OVER 65	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$30,000
TOTAL EXEMPTION VALUE LOSS			\$105,181

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
142	\$61,608	\$0	\$61,608

2003 CERTIFIED TOTALS

CLA - LAVON CITY

Property Count: 509

07/20/2003 06:54PM

Land	Value			
Homesite:	11,314,723			
Non Homesite:	1,747,448			
Ag Market:	3,886,372			
Timber Market:	0			
Total Land		(+)		16,948,543

Improvements	Value			
Homesite:	32,635,381			
Non Homesite:	1,782,037			
Total Improvements		(+)		34,417,418

Non Real	Count	Value			
Personal Property:	30	850,970			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		850,970
Market Value			=		52,216,931

Ag	Non Exempt	Exempt			
Total Productivity Market:	3,886,372	0			
Ag Use:	69,244	0			
Timber Use:	0	0			
Productivity Loss:	3,817,128	0			
Productivity Loss			(-)		3,817,128
Appraised Value			=		48,399,803
Homestead Cap			(-)		134,363
Assessed Value			=		48,265,440

Exempt.	Count	Local	State	Total		
DP	3	30,000	0	30,000		
DV1	2	0	10,000	10,000		
DV2	1	0	7,500	7,500		
DV4	1	0	12,000	12,000		
DV4S	1	0	12,000	12,000		
EX	14	0	272,600	272,600		
EX366	2	0	893	893		
OV65	33	328,619	0	328,619		
Total Exemptions					(-)	673,612
Net Taxable					=	47,591,828

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((47,591,828) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CLA - LAVON CITY

Property Count: 509

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	264		\$7,904,564	\$37,308,918
C	Vacant Lot	94		\$0	\$2,713,025
D1	Qualified Ag Land	42	411.0695	\$0	\$3,886,372
D2	Non-Qualified Land	7	19.6040	\$0	\$94,860
E	Farm or Ranch Improvement	11		\$0	\$509,031
F1	Commercial Real Property	11		\$0	\$1,669,618
J4	Telephone Company (including	2		\$0	\$178,037
L1	Commercial Personal Property	26		\$0	\$665,040
L2	Industrial Personal Property	1		\$0	\$22,000
M1	Tangible Other Personal, Mob	3		\$0	\$34,289
O	Residential Inventory	55		\$2,567,401	\$4,862,248
					\$51,943,438
X	Totally exempt property	16		\$0	\$273,493
Totals			430.6735	\$10,471,965	\$52,216,931

2003 CERTIFIED TOTALS

CLA - LAVON CITY
Effective Rate Assumptions

Property Count: 509

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$10,471,965
TOTAL NEW VALUE TAXABLE:	\$10,471,965

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$10,000
DV1	DISABLED VET	1	\$5,000
OV65	OVER 65	3	\$30,000
PARTIAL EXEMPTIONS VALUE LOSS		5	\$45,000
TOTAL EXEMPTION VALUE LOSS			\$45,000

New Ag/Timber Exemptions

2002 Market Value	\$20,120	Count	1
2003 Ag/Tim Use	\$176		
NEW AG/TIM VALUE LOSS	\$19,944		

New Annexations

Count	Market Value	Taxable Value
4	\$122,772	\$81,894

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
207	\$148,954	\$0	\$148,954

2003 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Property Count: 808

07/20/2003 06:54PM

Land	Value			
Homesite:	18,100,324			
Non Homesite:	3,227,994			
Ag Market:	3,462,722			
Timber Market:	0			
		Total Land	(+)	24,791,040

Improvements	Value			
Homesite:	55,188,262			
Non Homesite:	944,630			
		Total Improvements	(+)	56,132,892

Non Real	Count	Value			
Personal Property:	25	625,937			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	625,937
			Market Value	=	81,549,869

Ag	Non Exempt	Exempt			
Total Productivity Market:	3,462,722	0			
Ag Use:	68,490	0			
Timber Use:	0	0			
Productivity Loss:	3,394,232	0			
			Productivity Loss	(-)	3,394,232
			Appraised Value	=	78,155,637
			Homestead Cap	(-)	1,108,238
			Assessed Value	=	77,047,399

Exempt.	Count	Local	State	Total		
DP	7	105,000	0	105,000		
DV1	5	0	25,000	25,000		
DV4	1	0	12,000	12,000		
EX	32	0	577,996	577,996		
EX366	3	0	796	796		
OV65	61	870,811	0	870,811		
OV65S	1	15,000	0	15,000		
					Total Exemptions	(-)
					Net Taxable	=
						1,606,603
						75,440,796

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((75,440,796) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Property Count: 808

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	577		\$3,006,666	\$69,960,554
B	Multifamily Residence	1		\$0	\$185,688
C	Vacant Lot	91		\$0	\$1,726,105
D1	Qualified Ag Land	49	516.5168	\$0	\$3,462,722
D2	Non-Qualified Land	7	56.8711	\$0	\$425,205
E	Farm or Ranch Improvement	34		\$19,850	\$3,082,952
F1	Commercial Real Property	4		\$0	\$456,843
L1	Commercial Personal Property	18		\$0	\$519,734
M1	Tangible Other Personal, Mob	8		\$0	\$113,456
O	Residential Inventory	18		\$673,318	\$1,037,818
					\$80,971,077
X	Totally exempt property	35		\$0	\$578,792
Totals			573.3879	\$3,699,834	\$81,549,869

2003 CERTIFIED TOTALS

CLC - LOWRY CROSSING CITY

Effective Rate Assumptions

Property Count: 808

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$3,699,834
TOTAL NEW VALUE TAXABLE:	\$3,699,834

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2002 Market Value	\$0
EX366	HOUSE BILL 366	3	2002 Market Value	\$1,947
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,947

Exemption	Description	Count	Exemption Amount
OV65	OVER 65	4	\$60,000
PARTIAL EXEMPTIONS VALUE LOSS			\$60,000
TOTAL EXEMPTION VALUE LOSS			\$61,947

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
460	\$128,163	\$0	\$128,163

2003 CERTIFIED TOTALS

CLU - LUCAS CITY

Property Count: 2,065

07/20/2003 06:54PM

Land	Value
Homesite:	94,621,092
Non Homesite:	26,449,034
Ag Market:	49,567,309
Timber Market:	0

Total Land (+) 170,637,435

Improvements	Value
Homesite:	215,629,919
Non Homesite:	4,773,901

Total Improvements (+) 220,403,820

Non Real	Count	Value
Personal Property:	92	4,719,771
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 4,719,771
Market Value = 395,761,026

Ag	Non Exempt	Exempt
Total Productivity Market:	49,567,309	0
Ag Use:	346,118	0
Timber Use:	0	0
Productivity Loss:	49,221,191	0

Productivity Loss (-) 49,221,191
Appraised Value = 346,539,835
Homestead Cap (-) 4,001,184
Assessed Value = 342,538,651

Exempt.	Count	Local	State	Total
DP	14	684,849	0	684,849
DV1	8	0	54,000	54,000
DV2	1	0	12,000	12,000
DV3	2	0	24,000	24,000
DV3S	1	0	10,000	10,000
DV4	2	0	24,000	24,000
EX	71	0	5,357,152	5,357,152
EX366	7	0	1,035	1,035
HS	1,042	20,349,891	0	20,349,891
OV65	149	7,216,559	0	7,216,559
OV65S	1	50,000	0	50,000

Total Exemptions (-) 33,783,486
Net Taxable = 308,755,165

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((308,755,165) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CLU - LUCAS CITY

Property Count: 2,065

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,171		\$18,160,482	\$279,836,275
C	Vacant Lot	337		\$0	\$21,740,460
D1	Qualified Ag Land	290	2,926.5386	\$0	\$49,567,309
D2	Non-Qualified Land	29	220.9365	\$0	\$4,165,416
E	Farm or Ranch Improvement	133		\$386,575	\$13,745,915
F1	Commercial Real Property	15		\$0	\$2,540,377
F2	Industrial Real Property	1		\$0	\$630,919
J3	Electric Company (including	2		\$0	\$807,180
J4	Telephone Company (including	2		\$0	\$660,876
L1	Commercial Personal Property	73		\$0	\$3,020,968
M1	Tangible Other Personal, Mob	8		\$0	\$80,066
O	Residential Inventory	114		\$4,665,717	\$13,604,801
S	Special Inventory Tax	1		\$0	\$2,277
					\$390,402,839
X	Totally exempt property	78		\$0	\$5,358,187
Totals			3,147.4751	\$23,212,774	\$395,761,026

2003 CERTIFIED TOTALS

CLU - LUCAS CITY

Effective Rate Assumptions

Property Count: 2,065

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$23,212,774
TOTAL NEW VALUE TAXABLE:	\$22,307,599

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2002 Market Value	\$135,364
EX366	HOUSE BILL 366	3	2002 Market Value	\$1,133
ABSOLUTE EXEMPTIONS VALUE LOSS				\$136,497

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$150,000
DV3	DISABLED VET	1	\$12,000
HS	HOMESTEAD	67	\$1,861,706
OV65	OVER 65	5	\$250,000
PARTIAL EXEMPTIONS VALUE LOSS		76	\$2,273,706
TOTAL EXEMPTION VALUE LOSS			\$2,410,203

New Ag/Timber Exemptions

2002 Market Value	\$431,022	Count	6
2003 Ag/Tim Use	\$2,328		
NEW AG/TIM VALUE LOSS	\$428,694		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
988	\$248,862	\$19,884	\$228,978

2003 CERTIFIED TOTALS

CMC - MCKINNEY CITY

Property Count: 32,995

07/20/2003 06:54PM

Land	Value
Homesite:	1,078,717,937
Non Homesite:	838,422,383
Ag Market:	462,697,029
Timber Market:	0

Total Land (+) 2,379,837,349

Improvements	Value
Homesite:	2,823,519,594
Non Homesite:	788,429,138

Total Improvements (+) 3,611,948,732

Non Real	Count	Value
Personal Property:	2,573	660,405,840
Mineral Property:	0	0
Autos:	1	0

Total Non Real (+) 660,405,840
Market Value = 6,652,191,921

Ag	Non Exempt	Exempt
Total Productivity Market:	462,697,029	0
Ag Use:	2,232,495	0
Timber Use:	0	0
Productivity Loss:	460,464,534	0

Productivity Loss (-) 460,464,534
Appraised Value = 6,191,727,387
Homestead Cap (-) 16,392,272
Assessed Value = 6,175,335,115

Exempt.	Count	Local	State	Total
AB	19	48,020,403	0	48,020,403
DV1	174	0	1,204,387	1,204,387
DV1S	1	0	5,000	5,000
DV2	35	0	307,500	307,500
DV3	21	0	220,000	220,000
DV4	37	0	444,000	444,000
DV4S	34	0	408,000	408,000
EX	860	0	267,854,143	267,854,143
EX366	445	0	35,001	35,001
FR	66	221,476,658	0	221,476,658
HT	26	0	0	0
OV65	2,076	60,593,197	0	60,593,197
OV65S	21	630,000	0	630,000
PC	4	2,485,698	0	2,485,698

Total Exemptions (-) 603,683,987
Net Taxable = 5,571,651,128

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((5,571,651,128) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CMC - MCKINNEY CITY

Property Count: 32,995

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	21,729		\$292,907,131	\$3,600,234,721
B	Multifamily Residence	218		\$48,345,938	\$242,806,850
C	Vacant Lot	3,230		\$0	\$216,990,425
D1	Qualified Ag Land	577	15,839.9088	\$0	\$462,697,029
D2	Non-Qualified Land	190	2,727.5535	\$0	\$134,829,498
E	Farm or Ranch Improvement	130		\$24,578	\$12,512,761
F1	Commercial Real Property	783		\$48,289,788	\$689,008,966
F2	Industrial Real Property	57		\$579,810	\$143,894,121
J2	Gas Distribution System	4		\$0	\$7,662,121
J3	Electric Company (including	8		\$0	\$46,968,110
J4	Telephone Company (including	30		\$0	\$24,592,196
J6	Pipelnd Company	1		\$0	\$271,250
J7	Cable Television Company	4		\$0	\$222,166
L1	Commercial Personal Property	1,985		\$4,375,912	\$480,471,038
L2	Industrial Personal Property	48		\$0	\$68,783,740
M1	Tangible Other Personal, Mob	334		\$495,965	\$4,520,584
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
O	Residential Inventory	3,158		\$77,192,492	\$221,301,701
S	Special Inventory Tax	30		\$0	\$26,495,500
					\$6,384,302,777
X	Totally exempt property	999		\$1,890,337	\$267,889,144
Totals			18,567.4623	\$474,101,951	\$6,652,191,921

2003 CERTIFIED TOTALS

CMC - MCKINNEY CITY
Effective Rate Assumptions

Property Count: 32,995

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$474,101,951
TOTAL NEW VALUE TAXABLE:	\$469,023,957

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	89	2002 Market Value	\$4,327,581
EX366	HOUSE BILL 366	365	2002 Market Value	\$490,281
ABSOLUTE EXEMPTIONS VALUE LOSS				\$4,817,862

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	30	\$178,000
DV2	DISABLED VET	10	\$79,500
DV3	DISABLED VET	2	\$20,000
DV4	DISABLED VET	6	\$72,000
DV4S	DISABLED VET	3	\$36,000
OV65	OVER 65	175	\$5,080,914
OV65S	OVER 65 Surviving Spouse	2	\$60,000
PARTIAL EXEMPTIONS VALUE LOSS		228	\$5,526,414
TOTAL EXEMPTION VALUE LOSS			\$10,344,276

New Ag/Timber Exemptions

2002 Market Value	\$458,926	Count	8
2003 Ag/Tim Use	\$60,623		
NEW AG/TIM VALUE LOSS	\$398,303		

New Annexations

Count	Market Value	Taxable Value
2	\$928,800	\$13,545

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,295	\$185,426	\$0	\$185,426

2003 CERTIFIED TOTALS

CML - MELISSA CITY

Property Count: 1,232

07/20/2003 06:54PM

Land		Value				
Homesite:		27,273,012				
Non Homesite:		10,401,629				
Ag Market:		4,697,285				
Timber Market:		0	Total Land	(+)		
				42,371,926		
Improvements		Value				
Homesite:		78,758,184				
Non Homesite:		10,551,434	Total Improvements	(+)		
				89,309,618		
Non Real		Count	Value			
Personal Property:	97		6,464,995			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					6,464,995	
					138,146,539	
Ag		Non Exempt	Exempt			
Total Productivity Market:		4,697,285	0			
Ag Use:		81,012	0			
Timber Use:		0	0			
Productivity Loss:		4,616,273	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					4,616,273	
					133,530,266	
					648,367	
					132,881,899	
Exempt.	Count	Local	State	Total		
DV1	7	0	46,500	46,500		
DV2	1	0	12,000	12,000		
DV3	2	0	20,000	20,000		
DV4	2	0	24,000	24,000		
EX	39	0	2,311,100	2,311,100		
EX366	7	0	1,353	1,353		
HT	1	0	0	0		
OV65	65	195,000	0	195,000	Total Exemptions	(-)
					Net Taxable	=
						2,609,953
						130,271,946

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((130,271,946) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CML - MELISSA CITY

Property Count: 1,232

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	599		\$8,265,133	\$99,008,669
B	Multifamily Residence	2		\$0	\$173,938
C	Vacant Lot	389		\$0	\$8,321,170
D1	Qualified Ag Land	67	710.4148	\$0	\$4,697,285
D2	Non-Qualified Land	7	31.0160	\$0	\$457,269
E	Farm or Ranch Improvement	22		\$0	\$1,630,084
F1	Commercial Real Property	36		\$3,333,254	\$11,266,254
F2	Industrial Real Property	1		\$0	\$722,284
J2	Gas Distribution System	2		\$0	\$98,140
J3	Electric Company (including	1		\$0	\$710,010
J4	Telephone Company (including	4		\$0	\$612,998
J5	Railroad	1		\$0	\$59,586
L1	Commercial Personal Property	78		\$0	\$4,370,842
L2	Industrial Personal Property	2		\$0	\$577,775
M1	Tangible Other Personal, Mob	13		\$0	\$213,666
O	Residential Inventory	27		\$2,325,892	\$2,876,717
S	Special Inventory Tax	1		\$0	\$37,399
					\$135,834,086
X	Totally exempt property	46		\$0	\$2,312,453
Totals			741.4308	\$13,924,279	\$138,146,539

2003 CERTIFIED TOTALS

CML - MELISSA CITY
Effective Rate Assumptions

Property Count: 1,232

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$13,924,279
TOTAL NEW VALUE TAXABLE:	\$13,924,279

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2002 Market Value	\$233,848
EX366	HOUSE BILL 366	5	2002 Market Value	\$2,894
ABSOLUTE EXEMPTIONS VALUE LOSS				\$236,742

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	3	\$19,500
DV3	DISABLED VET	1	\$10,000
DV4	DISABLED VET	1	\$12,000
OV65	OVER 65	2	\$6,000
PARTIAL EXEMPTIONS VALUE LOSS		7	\$47,500
TOTAL EXEMPTION VALUE LOSS			\$284,242

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
391	\$211,087	\$0	\$211,087

2003 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 4,547

07/20/2003 06:54PM

Land	Value			
Homesite:	182,316,236			
Non Homesite:	45,887,519			
Ag Market:	43,568,323			
Timber Market:	0			
Total Land		(+)		271,772,078

Improvements	Value			
Homesite:	406,084,303			
Non Homesite:	19,903,585			
Total Improvements		(+)		425,987,888

Non Real	Count	Value			
Personal Property:	176	19,217,899			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		19,217,899
Market Value			=		716,977,865

Ag	Non Exempt	Exempt			
Total Productivity Market:	42,388,323	1,180,000			
Ag Use:	146,007	5,163			
Timber Use:	0	0			
Productivity Loss:	42,242,316	1,174,837			
Productivity Loss			(-)		42,242,316
Appraised Value			=		674,735,549
Homestead Cap			(-)		1,791,074
Assessed Value			=		672,944,475

Exempt.	Count	Local	State	Total			
DP	22	430,000	0	430,000			
DV1	18	0	97,000	97,000			
DV2	5	0	42,000	42,000			
DV3	1	0	10,000	10,000			
DV4	8	0	96,000	96,000			
EX	98	0	17,234,839	17,234,839			
EX (Prorated)	1	0	71	71			
EX366	14	0	2,861	2,861			
OV65	121	2,350,000	0	2,350,000			
Total Exemptions					(-)		20,262,771
Net Taxable					=		652,681,704

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((652,681,704) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 4,547

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,570		\$61,785,525	\$499,913,591
C	Vacant Lot	526		\$0	\$25,420,217
D1	Qualified Ag Land	67	920.0550	\$0	\$42,388,323
D2	Non-Qualified Land	18	186.4267	\$0	\$7,153,971
E	Farm or Ranch Improvement	19		\$222,689	\$2,859,974
F1	Commercial Real Property	26		\$2,706,398	\$33,576,507
J2	Gas Distribution System	1		\$0	\$1,025,360
J3	Electric Company (including	6		\$0	\$3,582,757
J4	Telephone Company (including	4		\$0	\$1,470,595
J6	Pipelnd Company	2		\$0	\$47,377
L1	Commercial Personal Property	139		\$0	\$12,344,889
L2	Industrial Personal Property	2		\$0	\$47,990
M1	Tangible Other Personal, Mob	1		\$0	\$4,155
O	Residential Inventory	1,184		\$23,957,213	\$69,895,889
S	Special Inventory Tax	2		\$0	\$8,570
					\$699,740,165
X	Totally exempt property	111		\$0	\$17,237,700
Totals			1,106.4817	\$88,671,825	\$716,977,865

2003 CERTIFIED TOTALS

CMR - MURPHY CITY

Effective Rate Assumptions

Property Count: 4,547

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New Value

TOTAL NEW VALUE MARKET:	\$88,671,825
TOTAL NEW VALUE TAXABLE:	\$88,671,825

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	17	2002 Market Value	\$433,232
EX366	HOUSE BILL 366	7	2002 Market Value	\$2,730
ABSOLUTE EXEMPTIONS VALUE LOSS				\$435,962

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	5	\$100,000
DV1	DISABLED VET	3	\$15,000
DV4	DISABLED VET	3	\$36,000
OV65	OVER 65	13	\$230,000
PARTIAL EXEMPTIONS VALUE LOSS		24	\$381,000
TOTAL EXEMPTION VALUE LOSS			\$816,962

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,102	\$205,713	\$0	\$205,713

2003 CERTIFIED TOTALS

CNH - NEW HOPE CITY

Property Count: 349

07/20/2003 06:54PM

Land		Value				
Homesite:		8,746,550				
Non Homesite:		1,895,513				
Ag Market:		3,433,816				
Timber Market:		0	Total Land	(+)		
				14,075,879		
Improvements		Value				
Homesite:		22,108,243				
Non Homesite:		610,885	Total Improvements	(+)		
				22,719,128		
Non Real		Count	Value			
Personal Property:	13		526,261			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					526,261	
					37,321,268	
Ag		Non Exempt	Exempt			
Total Productivity Market:		3,433,816	0			
Ag Use:		48,049	0			
Timber Use:		0	0			
Productivity Loss:		3,385,767	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					3,385,767	
					33,935,501	
					727,632	
					33,207,869	
Exempt.	Count	Local	State	Total		
DP	4	127,075	0	127,075		
DV1	1	0	1,800	1,800		
DV3	2	0	20,000	20,000		
DV4S	1	0	12,000	12,000		
EX	2	0	148,546	148,546		
EX366	3	0	798	798		
OV65	55	2,466,014	0	2,466,014	Total Exemptions	(-)
					Net Taxable	=
						2,776,233
						30,431,636

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((30,431,636) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CNH - NEW HOPE CITY

Property Count: 349

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	234		\$556,181	\$29,368,924
C	Vacant Lot	30		\$0	\$704,219
D1	Qualified Ag Land	29	430.4297	\$0	\$3,433,816
D2	Non-Qualified Land	12	72.1689	\$0	\$606,500
E	Farm or Ranch Improvement	31		\$0	\$1,994,224
F1	Commercial Real Property	7		\$0	\$515,881
J4	Telephone Company (including	1		\$0	\$94,110
L1	Commercial Personal Property	8		\$0	\$187,153
L2	Industrial Personal Property	1		\$0	\$244,200
M1	Tangible Other Personal, Mob	6		\$0	\$22,897
					\$37,171,924
X	Totally exempt property	5		\$0	\$149,344
Totals			502.5986	\$556,181	\$37,321,268

2003 CERTIFIED TOTALS

CNH - NEW HOPE CITY
Effective Rate Assumptions

Property Count: 349

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$556,181
TOTAL NEW VALUE TAXABLE:	\$556,181

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	2	2002 Market Value	\$597
ABSOLUTE EXEMPTIONS VALUE LOSS				\$597

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$50,000
OV65	OVER 65	1	\$50,000
PARTIAL EXEMPTIONS VALUE LOSS			\$100,000
TOTAL EXEMPTION VALUE LOSS			\$100,597

New Ag/Timber Exemptions

2002 Market Value	\$112,335	Count	1
2003 Ag/Tim Use	\$863		
NEW AG/TIM VALUE LOSS	\$111,472		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
188	\$133,961	\$0	\$133,961

2003 CERTIFIED TOTALS

CNV - NEVADA CITY

Property Count: 523

07/20/2003 06:54PM

Land		Value				
Homesite:		4,129,414				
Non Homesite:		1,525,686				
Ag Market:		2,068,932				
Timber Market:		0	Total Land	(+)		
				7,724,032		
Improvements		Value				
Homesite:		12,872,598				
Non Homesite:		1,132,188	Total Improvements	(+)		
				14,004,786		
Non Real		Count	Value			
Personal Property:	21		352,006			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					352,006	
					22,080,824	
Ag		Non Exempt	Exempt			
Total Productivity Market:		2,068,932	0			
Ag Use:		63,206	0			
Timber Use:		0	0			
Productivity Loss:		2,005,726	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					2,005,726	
					20,075,098	
					353,703	
					19,721,395	
Exempt.	Count	Local	State	Total		
DV1	3	0	22,000	22,000		
DV3	1	0	12,000	12,000		
EX	22	0	504,537	504,537		
EX366	7	0	1,374	1,374		
OV65	29	142,784	0	142,784	Total Exemptions	(-)
					Net Taxable	=
						682,695
						19,038,700

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((19,038,700) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CNV - NEVADA CITY

Property Count: 523

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	203		\$2,372,697	\$13,767,524
C	Vacant Lot	123		\$0	\$1,695,476
D1	Qualified Ag Land	118	438.6417	\$0	\$2,068,932
D2	Non-Qualified Land	14	39.9640	\$0	\$172,393
E	Farm or Ranch Improvement	31		\$21,168	\$1,685,649
F1	Commercial Real Property	9		\$4,802	\$481,300
J2	Gas Distribution System	1		\$0	\$5,000
J3	Electric Company (including	1		\$0	\$2,709
J4	Telephone Company (including	2		\$0	\$107,075
L1	Commercial Personal Property	14		\$0	\$350,632
M1	Tangible Other Personal, Mob	5		\$45,728	\$79,988
O	Residential Inventory	12		\$866,635	\$1,158,235
					\$21,574,913
X	Totally exempt property	29		\$0	\$505,911
Totals			478.6057	\$3,311,030	\$22,080,824

2003 CERTIFIED TOTALS

CNV - NEVADA CITY
Effective Rate Assumptions

Property Count: 523

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$3,311,030
TOTAL NEW VALUE TAXABLE:	\$3,311,030

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
EX366	HOUSE BILL 366	4	2002 Market Value	\$529
ABSOLUTE EXEMPTIONS VALUE LOSS				\$529

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS			\$529

New Ag/Timber Exemptions

2002 Market Value	\$18,798	Count	3
2003 Ag/Tim Use	\$568		
NEW AG/TIM VALUE LOSS	\$18,230		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
108	\$81,922	\$0	\$81,922

2003 CERTIFIED TOTALS

CPK - PARKER CITY

Property Count: 1,393

07/20/2003 06:54PM

Land	Value
Homesite:	82,667,546
Non Homesite:	15,472,782
Ag Market:	62,173,243
Timber Market:	0

Total Land (+) 160,313,571

Improvements	Value
Homesite:	210,271,767
Non Homesite:	6,111,140

Total Improvements (+) 216,382,907

Non Real	Count	Value
Personal Property:	68	4,184,788
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 4,184,788
Market Value = 380,881,266

Ag	Non Exempt	Exempt
Total Productivity Market:	62,173,243	0
Ag Use:	341,386	0
Timber Use:	0	0
Productivity Loss:	61,831,857	0

Productivity Loss (-) 61,831,857
Appraised Value = 319,049,409
Homestead Cap (-) 1,480,735
Assessed Value = 317,568,674

Exempt.	Count	Local	State	Total
DV1	6	0	31,000	31,000
DV2	3	0	22,500	22,500
DV3	1	0	10,000	10,000
DV4	1	0	12,000	12,000
DV4S	1	0	12,000	12,000
EX	76	0	3,017,700	3,017,700
EX (Prorated)	1	0	1,631	1,631
EX366	6	0	826	826
OV65	91	2,700,000	0	2,700,000
OV65S	2	60,000	0	60,000

Total Exemptions (-) 5,867,657
Net Taxable = 311,701,017

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((311,701,017) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CPK - PARKER CITY

Property Count: 1,393

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	776		\$24,595,872	\$258,368,478
C	Vacant Lot	212		\$0	\$17,661,453
D1	Qualified Ag Land	166	2,289.7175	\$0	\$62,173,243
D2	Non-Qualified Land	20	92.9327	\$0	\$2,053,745
E	Farm or Ranch Improvement	68		\$136,627	\$18,646,538
F1	Commercial Real Property	3		\$0	\$1,810,950
J3	Electric Company (including	5		\$0	\$1,328,967
J4	Telephone Company (including	2		\$0	\$699,106
L1	Commercial Personal Property	45		\$0	\$1,856,071
M1	Tangible Other Personal, Mob	26		\$0	\$193,132
O	Residential Inventory	80		\$6,300,521	\$13,071,057
					\$377,862,740
X	Totally exempt property	81		\$0	\$3,018,526
Totals			2,382.6502	\$31,033,020	\$380,881,266

2003 CERTIFIED TOTALS

CPK - PARKER CITY
Effective Rate Assumptions

Property Count: 1,393

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$31,033,020
TOTAL NEW VALUE TAXABLE:	\$30,993,505

New Exemptions

Exemption	Description	Count		Amount
EX	TOTAL EXEMPTION	13	2002 Market Value	\$544,655
EX366	HOUSE BILL 366	4	2002 Market Value	\$946
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$545,601

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV3	DISABLED VET	1	\$10,000
OV65	OVER 65	13	\$390,000
		PARTIAL EXEMPTIONS VALUE LOSS	\$405,000
		TOTAL EXEMPTION VALUE LOSS	\$950,601

New Ag/Timber Exemptions

2002 Market Value	\$311,238	Count	4
2003 Ag/Tim Use	\$1,077		
NEW AG/TIM VALUE LOSS	\$310,161		

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
629	\$344,967	\$0	\$344,967

2003 CERTIFIED TOTALS

CPL - PLANO CITY

Property Count: 81,421

07/20/2003 06:54PM

Land	Value
Homesite:	3,557,244,722
Non Homesite:	2,713,839,793
Ag Market:	657,931,065
Timber Market:	0

Total Land (+) 6,929,015,580

Improvements	Value
Homesite:	10,933,008,138
Non Homesite:	4,905,204,297

Total Improvements (+) 15,838,212,435

Non Real	Count	Value
Personal Property:	8,435	2,268,850,991
Mineral Property:	0	0
Autos:	2	0

Total Non Real (+) 2,268,850,991
Market Value = 25,036,079,006

Ag	Non Exempt	Exempt
Total Productivity Market:	657,541,769	389,296
Ag Use:	1,467,579	1,043
Timber Use:	0	0
Productivity Loss:	656,074,190	388,253

Productivity Loss (-) 656,074,190
Appraised Value = 24,380,004,816
Homestead Cap (-) 34,141,531
Assessed Value = 24,345,863,285

Exempt.	Count	Local	State	Total
AB	86	393,287,570	0	393,287,570
DP	517	20,363,712	0	20,363,712
DV1	431	0	3,003,000	3,003,000
DV1S	5	0	25,000	25,000
DV2	87	0	774,000	774,000
DV2S	1	0	7,500	7,500
DV3	39	0	416,000	416,000
DV3S	1	0	10,000	10,000
DV4	78	0	936,000	936,000
DV4S	57	0	678,000	678,000
EX	1,320	0	593,064,773	593,064,773
EX (Prorated)	5	0	511,277	511,277
EX366	989	0	93,532	93,532
FR	59	177,091,032	0	177,091,032
HS	56,078	2,527,924,712	0	2,527,924,712
HT	56	3,902,596	0	3,902,596
OV65	5,571	220,689,355	0	220,689,355
OV65S	58	2,320,000	0	2,320,000
PC	10	2,094,899	0	2,094,899

Total Exemptions (-) 3,947,192,958
Net Taxable = 20,398,670,327

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((20,398,670,327) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CPL - PLANO CITY

Property Count: 81,421

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		2		\$0	\$185,079
A	Single Family Residence	65,669		\$223,349,096	\$14,266,369,005
B	Multifamily Residence	955		\$19,441,174	\$1,382,468,073
C	Vacant Lot	1,586		\$0	\$267,170,641
D1	Qualified Ag Land	320	5,036.0555	\$0	\$657,540,769
D2	Non-Qualified Land	215	2,076.9457	\$0	\$243,717,644
E	Farm or Ranch Improvement	50		\$0	\$9,988,290
ERROR		2		\$0	\$28,246
F1	Commercial Real Property	1,621		\$135,482,454	\$4,734,457,991
F2	Industrial Real Property	160		\$28,117,781	\$483,829,075
J2	Gas Distribution System	2		\$0	\$17,238,091
J3	Electric Company (including	39		\$0	\$170,475,135
J4	Telephone Company (including	68		\$0	\$100,691,612
J5	Railroad	1		\$0	\$0
J6	Pipelnd Company	4		\$0	\$1,217,549
J7	Cable Television Company	10		\$0	\$457,330
L1	Commercial Personal Property	7,055		\$44,899,692	\$1,809,564,818
L2	Industrial Personal Property	159		\$0	\$79,368,996
M1	Tangible Other Personal, Mob	349		\$436,744	\$5,987,667
O	Residential Inventory	1,004		\$48,252,454	\$130,544,109
S	Special Inventory Tax	70		\$0	\$81,620,581
					\$24,442,920,701
X	Totally exempt property	1,696		\$1,592,064	\$593,158,305
Totals			7,113.0012	\$501,571,459	\$25,036,079,006

2003 CERTIFIED TOTALSCPL - PLANO CITY
Effective Rate Assumptions

Property Count: 81,421

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$501,571,459
TOTAL NEW VALUE TAXABLE:	\$434,730,669

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	124	2002 Market Value	\$14,907,634
EX366	HOUSE BILL 366	732	2002 Market Value	\$724,076
ABSOLUTE EXEMPTIONS VALUE LOSS				\$15,631,710

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	56	\$2,205,152
DV1	DISABLED VET	42	\$259,000
DV2	DISABLED VET	10	\$79,500
DV3	DISABLED VET	6	\$62,000
DV4	DISABLED VET	13	\$156,000
DV4S	DISABLED VET	7	\$84,000
HS	HOMESTEAD	1,876	\$98,910,524
OV65	OVER 65	407	\$16,124,342
OV65S	OVER 65 Surviving Spouse	3	\$120,000
PARTIAL EXEMPTIONS VALUE LOSS		2,420	\$118,000,518
TOTAL EXEMPTION VALUE LOSS			\$133,632,228

New Ag/Timber Exemptions

2002 Market Value	\$5,802,304	Count	3
2003 Ag/Tim Use	\$5,310		
NEW AG/TIM VALUE LOSS	\$5,796,994		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
55,607	\$226,425	\$45,280	\$181,145

2003 CERTIFIED TOTALS

CPN - PRINCETON CITY

Property Count: 2,130

07/20/2003 06:54PM

Land	Value			
Homesite:	17,816,332			
Non Homesite:	17,219,292			
Ag Market:	8,253,599			
Timber Market:	0			
Total Land		(+)		43,289,223

Improvements	Value			
Homesite:	62,059,546			
Non Homesite:	17,040,761			
Total Improvements		(+)		79,100,307

Non Real	Count	Value			
Personal Property:	155	8,930,212			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		8,930,212
Market Value			=		131,319,742

Ag	Non Exempt	Exempt			
Total Productivity Market:	8,253,599	0			
Ag Use:	316,804	0			
Timber Use:	0	0			
Productivity Loss:	7,936,795	0			
Productivity Loss			(-)		7,936,795
Appraised Value			=		123,382,947
Homestead Cap			(-)		1,359,161
Assessed Value			=		122,023,786

Exempt.	Count	Local	State	Total		
DV1	13	0	87,000	87,000		
DV3	6	0	64,083	64,083		
DV3S	1	0	10,000	10,000		
DV4	5	0	60,000	60,000		
EX	79	0	2,924,295	2,924,295		
EX366	15	0	2,181	2,181		
OV65	162	798,898	0	798,898		
OV65S	4	20,000	0	20,000		
Total Exemptions					(-)	3,966,457
Net Taxable					=	118,057,329

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((118,057,329) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CPN - PRINCETON CITY

Property Count: 2,130

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	996		\$1,195,557	\$73,296,808
B	Multifamily Residence	34		\$0	\$4,072,405
C	Vacant Lot	488		\$0	\$8,083,939
D1	Qualified Ag Land	53	2,009.6807	\$0	\$8,253,599
D2	Non-Qualified Land	10	242.0550	\$0	\$916,749
E	Farm or Ranch Improvement	13		\$128,545	\$680,960
F1	Commercial Real Property	89		\$405,345	\$17,597,040
F2	Industrial Real Property	3		\$0	\$971,886
J2	Gas Distribution System	1		\$0	\$210,260
J3	Electric Company (including	2		\$0	\$1,131,739
J4	Telephone Company (including	2		\$0	\$2,093,510
L1	Commercial Personal Property	125		\$0	\$4,261,942
L2	Industrial Personal Property	2		\$0	\$1,038,599
M1	Tangible Other Personal, Mob	170		\$386,910	\$4,052,372
O	Residential Inventory	54		\$216,771	\$1,362,303
S	Special Inventory Tax	6		\$0	\$369,155
					\$128,393,266
X	Totally exempt property	90		\$0	\$2,926,476
Y	Unidentified category	1		\$0	\$0
Totals			2,251.7357	\$2,333,128	\$131,319,742

2003 CERTIFIED TOTALSCPN - PRINCETON CITY
Effective Rate Assumptions

Property Count: 2,130

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$2,333,128
TOTAL NEW VALUE TAXABLE:	\$2,333,128

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	7	2002 Market Value	\$0
EX366	HOUSE BILL 366	11	2002 Market Value	\$8,955
ABSOLUTE EXEMPTIONS VALUE LOSS				\$8,955

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV3	DISABLED VET	2	\$20,000
DV3S	DISABLED VET	1	\$10,000
OV65	OVER 65	6	\$30,000
PARTIAL EXEMPTIONS VALUE LOSS		10	\$65,000
TOTAL EXEMPTION VALUE LOSS			\$73,955

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
4	\$230,041	\$32,418

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
642	\$82,040	\$0	\$82,040

2003 CERTIFIED TOTALS

CPR - PROSPER CITY

Property Count: 1,782

07/20/2003 06:54PM

Land		Value					
Homesite:		52,906,829					
Non Homesite:		20,252,139					
Ag Market:		54,163,892					
Timber Market:		0		Total Land	(+)		
					127,322,860		
Improvements		Value					
Homesite:		159,039,071		Total Improvements	(+)		
Non Homesite:		16,671,745			175,710,816		
Non Real		Count	Value				
Personal Property:		155	12,770,133				
Mineral Property:		0	0				
Autos:		0	0	Total Non Real	(+)		
				Market Value	=		
					12,770,133		
					315,803,809		
Ag	Non Exempt		Exempt				
Total Productivity Market:		54,163,892		0			
Ag Use:		439,786		0			
Timber Use:		0		0			
Productivity Loss:		53,724,106		0	Productivity Loss	(-)	
					Appraised Value	=	
						262,079,703	
					Homestead Cap	(-)	
					Assessed Value	=	
						780,901	
						261,298,802	
Exempt.	Count	Local	State	Total			
DV1	1	0	5,000	5,000			
DV3	1	0	10,000	10,000			
DV4	1	0	12,000	12,000			
DV4S	2	0	24,000	24,000			
EX	55	0	4,181,772	4,181,772			
EX366	15	0	4,018	4,018			
OV65	87	863,300	0	863,300		Total Exemptions	(-)
						Net Taxable	=
							5,100,090
							256,198,712

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((256,198,712) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CPR - PROSPER CITY

Property Count: 1,782

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	931		\$28,601,565	\$180,201,549
B	Multifamily Residence	16		\$0	\$1,398,006
C	Vacant Lot	438		\$0	\$17,005,939
D1	Qualified Ag Land	61	2,635.3104	\$0	\$54,163,892
D2	Non-Qualified Land	13	295.6090	\$0	\$4,942,946
E	Farm or Ranch Improvement	12		\$1,816,403	\$10,441,106
F1	Commercial Real Property	59		\$1,148,627	\$17,226,513
F2	Industrial Real Property	4		\$0	\$2,946,630
J2	Gas Distribution System	2		\$0	\$151,870
J3	Electric Company (including	4		\$0	\$1,140,970
J4	Telephone Company (including	4		\$0	\$2,431,763
J6	Pipelnd Company	1		\$0	\$1,080
J7	Cable Television Company	2		\$0	\$218,970
L1	Commercial Personal Property	126		\$149,077	\$8,784,632
L2	Industrial Personal Property	2		\$0	\$366,695
M1	Tangible Other Personal, Mob	36		\$3,116	\$240,933
O	Residential Inventory	91		\$5,400,567	\$9,952,496
S	Special Inventory Tax	1		\$0	\$2,029
					\$311,618,019
X	Totally exempt property	69		\$0	\$4,185,790
Totals			2,930.9194	\$37,119,355	\$315,803,809

2003 CERTIFIED TOTALS

CPR - PROSPER CITY
Effective Rate Assumptions

Property Count: 1,782

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$37,119,355
TOTAL NEW VALUE TAXABLE:	\$37,119,355

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	8	2002 Market Value	\$65,432
EX366	HOUSE BILL 366	7	2002 Market Value	\$960
ABSOLUTE EXEMPTIONS VALUE LOSS				\$66,392

Exemption	Description	Count	Exemption Amount
OV65	OVER 65	4	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS			\$40,000
TOTAL EXEMPTION VALUE LOSS			\$106,392

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
2	\$2,516,243	\$8,357

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
652	\$226,500	\$0	\$226,500

2003 CERTIFIED TOTALS

CRC - RICHARDSON CITY

Property Count: 7,790

07/20/2003 06:54PM

Land		Value				
Homesite:		365,743,724				
Non Homesite:		377,757,921				
Ag Market:		135,059,237				
Timber Market:		0	Total Land	(+)		
				878,560,882		
Improvements		Value				
Homesite:		1,120,837,021				
Non Homesite:		665,588,664	Total Improvements	(+)		
				1,786,425,685		
Non Real		Count	Value			
Personal Property:	358		241,111,357			
Mineral Property:	0		0			
Autos:	1		10,189	Total Non Real	(+)	
				Market Value	=	
					241,121,546	
					= 2,906,108,113	
Ag		Non Exempt	Exempt			
Total Productivity Market:		135,059,237	0			
Ag Use:		390,022	0			
Timber Use:		0	0			
Productivity Loss:		134,669,215	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					134,669,215	
					= 2,771,438,898	
					= 1,332,735	
					= 2,770,106,163	
Exempt.	Count	Local	State	Total		
AB	29	145,599,152	0	145,599,152		
DP	44	1,305,000	0	1,305,000		
DV1	47	0	340,000	340,000		
DV1S	2	0	10,000	10,000		
DV2	15	0	148,500	148,500		
DV3	5	0	56,000	56,000		
DV4	8	0	96,000	96,000		
DV4S	9	0	108,000	108,000		
EX	134	0	144,979,687	144,979,687		
EX366	39	0	2,472	2,472		
OV65	820	24,398,010	0	24,398,010		
OV65S	4	120,000	0	120,000		
PC	1	9,997,161	0	9,997,161	Total Exemptions	(-)
					Net Taxable	=
						327,159,982
						= 2,442,946,181

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((2,442,946,181) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CRC - RICHARDSON CITY

Property Count: 7,790

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	6,665		\$35,535,321	\$1,438,725,910
B	Multifamily Residence	94		\$2,404,625	\$221,420,234
C	Vacant Lot	227		\$0	\$51,322,021
D1	Qualified Ag Land	31	674.6369	\$0	\$135,059,237
D2	Non-Qualified Land	26	366.3523	\$0	\$45,519,841
E	Farm or Ranch Improvement	4		\$0	\$7,352,035
F1	Commercial Real Property	70		\$15,770,524	\$443,513,044
F2	Industrial Real Property	8		\$6,289,006	\$148,939,822
J2	Gas Distribution System	1		\$0	\$573,120
J3	Electric Company (including	6		\$0	\$20,992,020
J4	Telephone Company (including	17		\$0	\$30,999,553
J5	Railroad	7		\$0	\$0
J6	Pipelnd Company	4		\$0	\$755,940
J7	Cable Television Company	4		\$0	\$98,342
L1	Commercial Personal Property	287		\$0	\$152,039,030
L2	Industrial Personal Property	8		\$0	\$37,193,796
O	Residential Inventory	170		\$12,279,835	\$26,622,009
					\$2,761,125,954
X	Totally exempt property	146		\$0	\$144,982,159
Totals			1,040.9892	\$72,279,311	\$2,906,108,113

2003 CERTIFIED TOTALSCRC - RICHARDSON CITY
Effective Rate Assumptions

Property Count: 7,790

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$72,279,311
TOTAL NEW VALUE TAXABLE:	\$71,495,257

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	4	2002 Market Value	\$53,115
EX366	HOUSE BILL 366	35	2002 Market Value	\$4,463
ABSOLUTE EXEMPTIONS VALUE LOSS				\$57,578

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$60,000
DV1	DISABLED VET	5	\$39,000
DV4	DISABLED VET	2	\$24,000
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	48	\$1,410,000
PARTIAL EXEMPTIONS VALUE LOSS		58	\$1,545,000
TOTAL EXEMPTION VALUE LOSS			\$1,602,578

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,881	\$222,778	\$0	\$222,778

2003 CERTIFIED TOTALS

CSA - SACHSE CITY

Property Count: 1,589

07/20/2003 06:54PM

Land		Value				
Homesite:		41,226,281				
Non Homesite:		12,475,828				
Ag Market:		6,617,067				
Timber Market:		0	Total Land	(+)		
				60,319,176		
Improvements		Value				
Homesite:		150,502,130				
Non Homesite:		9,322,827	Total Improvements	(+)		
				159,824,957		
Non Real		Count	Value			
Personal Property:	45		3,484,072			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					3,484,072	
					223,628,205	
Ag		Non Exempt	Exempt			
Total Productivity Market:		6,617,067	0			
Ag Use:		80,727	0			
Timber Use:		0	0			
Productivity Loss:		6,536,340	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					6,536,340	
					217,091,865	
					258,951	
					216,832,914	
Exempt.	Count	Local	State	Total		
DP	8	366,500	0	366,500		
DV1	12	0	64,500	64,500		
DV2	5	0	42,000	42,000		
DV4	1	0	12,000	12,000		
EX	17	0	2,479,240	2,479,240		
EX366	5	0	901	901		
OV65	50	2,382,490	0	2,382,490		
OV65S	1	50,000	0	50,000	Total Exemptions	(-)
					Net Taxable	=
						5,397,631
						211,435,283

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((211,435,283) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CSA - SACHSE CITY

Property Count: 1,589

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,183		\$7,292,263	\$183,649,468
B	Multifamily Residence	1		\$8,000,889	\$9,112,113
C	Vacant Lot	204		\$0	\$4,928,282
D1	Qualified Ag Land	29	538.4945	\$0	\$6,617,067
D2	Non-Qualified Land	15	217.1823	\$0	\$2,588,832
E	Farm or Ranch Improvement	5		\$0	\$14,515
F1	Commercial Real Property	10		\$465,485	\$3,353,434
J3	Electric Company (including	1		\$0	\$1,892,900
J4	Telephone Company (including	1		\$0	\$30,803
L1	Commercial Personal Property	34		\$0	\$1,172,877
O	Residential Inventory	100		\$3,097,941	\$7,787,773
					\$221,148,064
X	Totally exempt property	21		\$0	\$2,480,141
Totals			755.6768	\$18,856,578	\$223,628,205

2003 CERTIFIED TOTALS

CSA - SACHSE CITY
Effective Rate Assumptions

Property Count: 1,589

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$18,856,578
TOTAL NEW VALUE TAXABLE:	\$18,851,578

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	3	2002 Market Value	\$0
EX366	HOUSE BILL 366	3	2002 Market Value	\$980
ABSOLUTE EXEMPTIONS VALUE LOSS				\$980

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	2	\$15,000
OV65	OVER 65	5	\$250,000
PARTIAL EXEMPTIONS VALUE LOSS		8	\$270,000
TOTAL EXEMPTION VALUE LOSS			\$270,980

New Ag/Timber Exemptions

2002 Market Value	\$32,400	Count	2
2003 Ag/Tim Use	\$359		
NEW AG/TIM VALUE LOSS	\$32,041		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,014	\$157,587	\$0	\$157,587

2003 CERTIFIED TOTALS

CSP - ST. PAUL TOWN

Property Count: 379

07/20/2003 06:54PM

Land		Value				
Homesite:		8,605,630				
Non Homesite:		7,453,827				
Ag Market:		3,250,824				
Timber Market:		0	Total Land	(+)		
				19,310,281		
Improvements		Value				
Homesite:		18,993,414				
Non Homesite:		3,046,372	Total Improvements	(+)		
				22,039,786		
Non Real		Count	Value			
Personal Property:	20		830,977			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					830,977	
					42,181,044	
Ag		Non Exempt	Exempt			
Total Productivity Market:		3,250,824	0			
Ag Use:		21,933	0			
Timber Use:		0	0			
Productivity Loss:		3,228,891	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					38,952,153	
					626,139	
					38,326,014	
Exempt.	Count	Local	State	Total		
DV1	3	0	22,000	22,000		
DV2	2	0	15,000	15,000		
DV4	1	0	12,000	12,000		
EX	10	0	566,817	566,817		
EX366	3	0	625	625		
OV65	29	1,072,136	0	1,072,136	Total Exemptions	(-)
					Net Taxable	=
						1,688,578
						36,637,436

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((36,637,436) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CSP - ST. PAUL TOWN

Property Count: 379

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	195		\$508,022	\$25,840,657
C	Vacant Lot	86		\$0	\$2,210,748
D1	Qualified Ag Land	36	195.2224	\$0	\$3,250,824
D2	Non-Qualified Land	16	215.6349	\$0	\$3,062,134
E	Farm or Ranch Improvement	23		\$59,617	\$2,283,389
F1	Commercial Real Property	11		\$84,023	\$4,034,367
J3	Electric Company (including	2		\$0	\$357,020
J4	Telephone Company (including	2		\$0	\$78,186
L1	Commercial Personal Property	13		\$0	\$424,075
M1	Tangible Other Personal, Mob	2		\$0	\$41,186
O	Residential Inventory	1		\$0	\$31,016
					\$41,613,602
X	Totally exempt property	13		\$0	\$567,442
Totals			410.8573	\$651,662	\$42,181,044

2003 CERTIFIED TOTALS

CSP - ST. PAUL TOWN
Effective Rate Assumptions

Property Count: 379

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$651,662
TOTAL NEW VALUE TAXABLE:	\$651,662

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$12,000
OV65	OVER 65	1	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS			\$52,000
TOTAL EXEMPTION VALUE LOSS			\$52,000

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
2	\$312,524	\$92,197

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
152	\$141,001	\$0	\$141,001

2003 CERTIFIED TOTALS

CWS - WESTON CITY

Property Count: 416

07/20/2003 06:54PM

Land	Value			
Homesite:	5,751,521			
Non Homesite:	1,407,929			
Ag Market:	6,830,037			
Timber Market:	0			
Total Land		(+)		13,989,487

Improvements	Value			
Homesite:	17,715,069			
Non Homesite:	498,895			
Total Improvements		(+)		18,213,964

Non Real	Count	Value			
Personal Property:	9	292,472			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		292,472
Market Value			=		32,495,923

Ag	Non Exempt	Exempt			
Total Productivity Market:	6,830,037	0			
Ag Use:	116,330	0			
Timber Use:	0	0			
Productivity Loss:	6,713,707	0			
Productivity Loss			(-)		6,713,707
Appraised Value			=		25,782,216
Homestead Cap			(-)		301,279
Assessed Value			=		25,480,937

Exempt.	Count	Local	State	Total		
DV1	2	0	10,000	10,000		
EX	17	0	383,717	383,717		
EX366	2	0	237	237		
OV65	29	290,000	0	290,000		
Total Exemptions					(-)	683,954
Net Taxable					=	24,796,983

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((24,796,983) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CWS - WESTON CITY

Property Count: 416

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	164		\$472,856	\$19,277,328
C	Vacant Lot	58		\$0	\$756,061
D1	Qualified Ag Land	143	984.2376	\$0	\$6,830,037
D2	Non-Qualified Land	9	17.3790	\$0	\$206,105
E	Farm or Ranch Improvement	55		\$379,849	\$4,463,448
F1	Commercial Real Property	7		\$0	\$182,515
J3	Electric Company (including	1		\$0	\$38,327
J4	Telephone Company (including	1		\$0	\$4,516
L1	Commercial Personal Property	7		\$0	\$292,235
M1	Tangible Other Personal, Mob	2		\$0	\$61,397
					\$32,111,969
X	Totally exempt property	19		\$0	\$383,954
Totals			1,001.6166	\$852,705	\$32,495,923

2003 CERTIFIED TOTALS

CWS - WESTON CITY
Effective Rate Assumptions

Property Count: 416

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$852,705
TOTAL NEW VALUE TAXABLE:	\$852,705

New Exemptions

Exemption Description	Count		
EX TOTAL EXEMPTION	2	2002 Market Value	\$26,086
EX366 HOUSE BILL 366	1	2002 Market Value	\$535
ABSOLUTE EXEMPTIONS VALUE LOSS			\$26,621

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$26,621

New Ag/Timber Exemptions

2002 Market Value	\$33,000	Count	1
2003 Ag/Tim Use	\$192		
NEW AG/TIM VALUE LOSS	\$32,808		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
120	\$136,600	\$0	\$136,600

2003 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

Property Count: 354

07/20/2003 06:54PM

Land	Value			
Homesite:	2,297,404			
Non Homesite:	1,047,296			
Ag Market:	665,774			
Timber Market:	0			
Total Land		(+)		4,010,474

Improvements	Value			
Homesite:	5,775,941			
Non Homesite:	847,599			
Total Improvements		(+)		6,623,540

Non Real	Count	Value			
Personal Property:	13	687,487			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		687,487
Market Value			=		11,321,501

Ag	Non Exempt	Exempt			
Total Productivity Market:	665,774	0			
Ag Use:	16,747	0			
Timber Use:	0	0			
Productivity Loss:	649,027	0			
Productivity Loss			(-)		649,027
Appraised Value			=		10,672,474
Homestead Cap			(-)		30,667
Assessed Value			=		10,641,807

Exempt.	Count	Local	State	Total			
DP	8	40,000	0	40,000			
DV1	2	0	17,000	17,000			
DV2	1	0	7,500	7,500			
DV3	1	0	10,000	10,000			
DV4S	1	0	12,000	12,000			
EX	24	0	97,434	97,434			
EX366	2	0	109	109			
HS	111	555,000	0	555,000			
OV65	27	135,000	0	135,000			
Total Exemptions					(-)		874,043
Net Taxable					=		9,767,764

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((9,767,764) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

Property Count: 354

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	168		\$189,364	\$7,772,811
C	Vacant Lot	84		\$0	\$715,679
D1	Qualified Ag Land	11	172.1815	\$0	\$665,774
D2	Non-Qualified Land	6	34.3660	\$0	\$136,720
E	Farm or Ranch Improvement	11		\$0	\$324,500
F1	Commercial Real Property	10		\$0	\$265,870
J2	Gas Distribution System	2		\$0	\$52,600
J3	Electric Company (including	1		\$0	\$183,108
J4	Telephone Company (including	2		\$0	\$144,463
L1	Commercial Personal Property	6		\$0	\$290,649
M1	Tangible Other Personal, Mob	41		\$0	\$671,784
					\$11,223,958
X	Totally exempt property	24		\$0	\$97,543
Totals			206.5475	\$189,364	\$11,321,501

2003 CERTIFIED TOTALS

CWT - WESTMINSTER CITY

Effective Rate Assumptions

Property Count: 354

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$189,364
TOTAL NEW VALUE TAXABLE:	\$187,364

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$10,000
HS	HOMESTEAD	10	\$50,000
PARTIAL EXEMPTIONS VALUE LOSS			\$60,000
TOTAL EXEMPTION VALUE LOSS			\$60,000

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
101	\$54,674	\$5,000	\$49,674

2003 CERTIFIED TOTALS CWY - WYLIE CITY

Property Count: 10,722

07/20/2003 06:54PM

Land	Value			
Homesite:	182,087,836			
Non Homesite:	180,465,005			
Ag Market:	56,073,457			
Timber Market:	0			
Total Land		(+)		418,626,298

Improvements	Value			
Homesite:	575,903,533			
Non Homesite:	146,001,366			
Total Improvements		(+)		721,904,899

Non Real	Count	Value			
Personal Property:	495	139,207,240			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		139,207,240
Market Value			=		1,279,738,437

Ag	Non Exempt	Exempt			
Total Productivity Market:	56,073,457	0			
Ag Use:	532,186	0			
Timber Use:	0	0			
Productivity Loss:	55,541,271	0			
Productivity Loss			(-)		55,541,271
Appraised Value			=		1,224,197,166
Homestead Cap			(-)		1,713,699
Assessed Value			=		1,222,483,467

Exempt.	Count	Local	State	Total			
AB	5	10,626,767	0	10,626,767			
DP	91	2,373,295	0	2,373,295			
DV1	61	0	376,000	376,000			
DV2	17	0	154,500	154,500			
DV2S	1	0	7,500	7,500			
DV3	4	0	44,000	44,000			
DV4	9	0	108,000	108,000			
DV4S	7	0	84,000	84,000			
EX	322	0	61,610,150	61,610,150			
EX (Prorated)	2	0	136,807	136,807			
EX366	41	0	7,853	7,853			
OV65	511	13,398,802	0	13,398,802			
OV65S	11	303,216	0	303,216			
PC	2	2,277,996	0	2,277,996			
Total Exemptions					(-)		91,508,886
Net Taxable					=		1,130,974,581

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((1,130,974,581) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CWY - WYLIE CITY

Property Count: 10,722

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	5,773		\$87,673,288	\$675,496,347
B	Multifamily Residence	69		\$9,406,703	\$23,929,860
C	Vacant Lot	1,059		\$0	\$37,274,574
D1	Qualified Ag Land	166	3,862.2390	\$0	\$56,073,457
D2	Non-Qualified Land	67	940.0829	\$0	\$17,780,714
E	Farm or Ranch Improvement	68		\$0	\$4,643,249
ERROR		1		\$0	\$6,000
F1	Commercial Real Property	265		\$11,129,623	\$122,783,347
F2	Industrial Real Property	16		\$2,250,402	\$44,833,788
J2	Gas Distribution System	2		\$0	\$1,040,590
J3	Electric Company (including	11		\$0	\$8,964,655
J4	Telephone Company (including	4		\$0	\$5,626,129
J5	Railroad	3		\$0	\$2,342,978
J6	Pipelnd Company	2		\$0	\$311,318
J7	Cable Television Company	8		\$0	\$812,975
L1	Commercial Personal Property	425		\$1,210,000	\$115,407,730
L2	Industrial Personal Property	10		\$0	\$6,972,117
M1	Tangible Other Personal, Mob	1,098		\$1,980,016	\$23,101,010
O	Residential Inventory	1,751		\$22,464,407	\$70,183,706
S	Special Inventory Tax	9		\$0	\$535,890
					\$1,218,120,434
X	Totally exempt property	355		\$0	\$61,618,003
Totals			4,802.3219	\$136,114,439	\$1,279,738,437

2003 CERTIFIED TOTALS

CWY - WYLIE CITY

Effective Rate Assumptions

Property Count: 10,722

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$136,114,439
TOTAL NEW VALUE TAXABLE:	\$135,664,000

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	38	2002 Market Value	\$108,723
EX366	HOUSE BILL 366	30	2002 Market Value	\$775,128
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$883,851

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	13	\$371,849
DV1	DISABLED VET	12	\$61,000
DV2	DISABLED VET	2	\$15,000
DV3	DISABLED VET	1	\$10,000
DV4	DISABLED VET	1	\$12,000
DV4S	DISABLED VET	1	\$12,000
OV65	OVER 65	45	\$1,245,106
OV65S	OVER 65 Surviving Spouse	1	\$30,000
		PARTIAL EXEMPTIONS VALUE LOSS	\$1,756,955
		TOTAL EXEMPTION VALUE LOSS	\$2,640,806

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
9	\$6,380,855	\$3,470,080

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,350	\$129,314	\$0	\$129,314

2003 CERTIFIED TOTALS

GCN - COLLIN COUNTY

Property Count: 239,983

07/20/2003 06:54PM

Land	Value
Homesite:	8,283,098,917
Non Homesite:	6,346,244,401
Ag Market:	4,144,564,531
Timber Market:	0

Total Land (+) 18,773,907,849

Improvements	Value
Homesite:	24,292,744,243
Non Homesite:	9,140,441,737

Total Improvements (+) 33,433,185,980

Non Real	Count	Value
Personal Property:	18,440	4,594,210,998
Mineral Property:	5	700
Autos:	8	10,189

Total Non Real Market Value (+) 4,594,221,887
= 56,801,315,716

Ag	Non Exempt	Exempt
Total Productivity Market:	4,142,548,636	2,015,895
Ag Use:	45,526,843	8,422
Timber Use:	0	0
Productivity Loss:	4,097,021,793	2,007,473

Productivity Loss Appraised Value (-) 4,097,021,793
Homestead Cap Assessed Value = 52,704,293,923
(-) 120,554,216
= 52,583,739,707

Exempt.	Count	Local	State	Total
AB	187	739,354,036	0	739,354,036
DP	1,503	29,242,040	0	29,242,040
DV1	1,203	0	8,096,494	8,096,494
DV1S	9	0	45,000	45,000
DV2	263	0	2,311,962	2,311,962
DV2S	2	0	15,000	15,000
DV3	135	0	1,437,083	1,437,083
DV3S	5	0	50,000	50,000
DV4	225	0	2,686,337	2,686,337
DV4S	149	0	1,782,000	1,782,000
EX	6,175	0	1,633,702,704	1,633,702,704
EX (Prorated)	32	0	3,112,977	3,112,977
EX366	2,115	0	165,122	165,122
FR	161	534,202,751	0	534,202,751
HT	88	11,045,044	0	11,045,044
OV65	14,588	426,790,680	0	426,790,680
OV65S	139	4,127,983	0	4,127,983
PC	27	16,717,221	0	16,717,221

Total Exemptions Net Taxable (-) 3,414,884,434
= 49,168,855,273

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((49,168,855,273) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

GCN - COLLIN COUNTY

Property Count: 239,983

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
A	Single Family Residence	162,433		\$1,209,911,888	\$30,924,580,321
B	Multifamily Residence	2,241		\$129,862,575	\$2,951,141,093
C	Vacant Lot	17,614		\$0	\$1,087,005,375
D1	Qualified Ag Land	12,898	344,740.6574	\$0	\$4,142,492,961
D2	Non-Qualified Land	2,560	24,938.2514	\$0	\$846,171,341
E	Farm or Ranch Improvement	5,612		\$29,516,838	\$534,586,651
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,523		\$333,479,151	\$8,155,494,644
F2	Industrial Real Property	364		\$37,379,499	\$1,010,626,627
J2	Gas Distribution System	19		\$0	\$39,795,335
J3	Electric Company (including	105		\$0	\$417,984,642
J4	Telephone Company (including	214		\$41,170	\$309,030,156
J5	Railroad	16		\$0	\$2,360,778
J6	Pipelnd Company	10		\$0	\$10,187,172
J7	Cable Television Company	98		\$0	\$10,453,219
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,351		\$59,403,362	\$3,450,947,653
L2	Industrial Personal Property	295		\$0	\$214,092,964
M1	Tangible Other Personal, Mob	3,630		\$6,895,335	\$78,569,556
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
O	Residential Inventory	11,463		\$309,003,681	\$854,547,156
S	Special Inventory Tax	152		\$0	\$126,861,858
					\$55,167,305,818
X	Totally exempt property	6,833		\$8,176,820	\$1,634,009,898
Y	Unidentified category	1		\$0	\$0
Totals			369,678.9088	\$2,123,670,319	\$56,801,315,716

2003 CERTIFIED TOTALS

GCN - COLLIN COUNTY
Effective Rate Assumptions

Property Count: 239,983

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$2,123,670,319
TOTAL NEW VALUE TAXABLE:	\$2,065,129,980

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	644	2002 Market Value	\$44,432,696
EX366	HOUSE BILL 366	1,700	2002 Market Value	\$2,311,316
ABSOLUTE EXEMPTIONS VALUE LOSS				\$46,744,012

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	173	\$3,361,660
DV1	DISABLED VET	140	\$852,500
DV2	DISABLED VET	37	\$283,962
DV3	DISABLED VET	24	\$241,000
DV3S	DISABLED VET	1	\$10,000
DV4	DISABLED VET	35	\$420,000
DV4S	DISABLED VET	19	\$228,000
OV65	OVER 65	1,072	\$31,517,401
OV65S	OVER 65 Surviving Spouse	9	\$256,920
PARTIAL EXEMPTIONS VALUE LOSS		1,510	\$37,171,443
TOTAL EXEMPTION VALUE LOSS			\$83,915,455

New Ag/Timber Exemptions

2002 Market Value	\$13,717,373	Count	142
2003 Ag/Tim Use	\$223,847		
NEW AG/TIM VALUE LOSS	\$13,493,526		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
130,435	\$205,405	\$0	\$205,405

2003 CERTIFIED TOTALS

GDA - DALLAS COUNTY

Property Count: 103

07/20/2003 06:54PM

Land		Value				
Homesite:		14,520				
Non Homesite:		2,776,217				
Ag Market:		734,942				
Timber Market:		0	Total Land	(+)		
				3,525,679		
Improvements		Value				
Homesite:		2,950,955	Total Improvements	(+)		
Non Homesite:		1,688,355		4,639,310		
Non Real		Count	Value			
Personal Property:	1		16,458	Total Non Real	(+)	
Mineral Property:	0		0	Market Value	=	
Autos:	0		0		16,458	
					8,181,447	
Ag		Non Exempt	Exempt			
Total Productivity Market:		734,942	0	Productivity Loss	(-)	
Ag Use:		22,561	0	Appraised Value	=	
Timber Use:		0	0	Homestead Cap	(-)	
Productivity Loss:		712,381	0	Assessed Value	=	
					712,381	
					7,469,066	
					0	
					7,469,066	
Exempt.	Count	Local	State	Total		
EX	2	0	937,309	937,309	Total Exemptions	(-)
					Net Taxable	=
						937,309
						6,531,757

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((6,531,757) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

GDA - DALLAS COUNTY

Property Count: 103

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$88,404
C	Vacant Lot	1		\$0	\$91,684
D1	Qualified Ag Land	2	140.3698	\$0	\$734,942
D2	Non-Qualified Land	3	102.1730	\$0	\$835,620
F1	Commercial Real Property	3		\$0	\$2,599,959
L1	Commercial Personal Property	1		\$0	\$16,458
M1	Tangible Other Personal, Mob	90		\$440,189	\$2,877,071
					\$7,244,138
X	Totally exempt property	2		\$0	\$937,309
Totals			242.5428	\$440,189	\$8,181,447

2003 CERTIFIED TOTALS

GDA - DALLAS COUNTY
Effective Rate Assumptions

Property Count: 103

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$440,189
TOTAL NEW VALUE TAXABLE:	\$440,189

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

GDC - DENTON COUNTY

Property Count: 13,452

07/20/2003 06:54PM

Land	Value			
Homesite:	749,020,738			
Non Homesite:	242,615,718			
Ag Market:	504,088,501			
Timber Market:	0			
Total Land		(+)		1,495,724,957

Improvements	Value			
Homesite:	1,543,403,734			
Non Homesite:	123,564,427			
Total Improvements		(+)		1,666,968,161

Non Real	Count	Value			
Personal Property:	301	45,028,799			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		45,028,799
Market Value			=		3,207,721,917

Ag	Non Exempt	Exempt			
Total Productivity Market:	503,786,101	302,400			
Ag Use:	3,517,140	372			
Timber Use:	0	0			
Productivity Loss:	500,268,961	302,028			
Productivity Loss			(-)		500,268,961
Appraised Value			=		2,707,452,956
Homestead Cap			(-)		4,398,499
Assessed Value			=		2,703,054,457

Exempt.	Count	Local	State	Total		
DV1	27	0	156,000	156,000		
DV2	6	0	45,000	45,000		
DV3	5	0	50,000	50,000		
DV3S	1	0	10,000	10,000		
DV4	5	0	60,000	60,000		
EX	248	0	79,047,573	79,047,573		
EX366	14	0	1,648	1,648		
Total Exemptions					(-)	79,370,221
Net Taxable					=	2,623,684,236

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((2,623,684,236) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

GDC - DENTON COUNTY

Property Count: 13,452

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	7,106		\$315,101,731	\$1,904,488,045
B	Multifamily Residence	2		\$0	\$37,347,318
C	Vacant Lot	3,378		\$0	\$182,538,257
D1	Qualified Ag Land	543	23,723.1471	\$0	\$503,786,101
D2	Non-Qualified Land	141	1,770.3729	\$0	\$93,750,773
E	Farm or Ranch Improvement	133		\$0	\$11,274,736
F1	Commercial Real Property	48		\$5,021,623	\$106,123,959
F2	Industrial Real Property	2		\$0	\$2,657,577
J3	Electric Company (including	8		\$0	\$8,930,140
J4	Telephone Company (including	9		\$0	\$4,402,229
J6	Pipelnd Company	3		\$0	\$386,430
J7	Cable Television Company	1		\$0	\$250,599
L1	Commercial Personal Property	243		\$300,300	\$29,949,516
L2	Industrial Personal Property	1		\$0	\$105,000
M1	Tangible Other Personal, Mob	30		\$112,721	\$721,807
O	Residential Inventory	2,293		\$99,164,460	\$241,902,163
S	Special Inventory Tax	2		\$0	\$58,046
					\$3,128,672,696
X	Totally exempt property	257		\$6,080,654	\$79,049,221
Totals			25,493.5200	\$425,781,489	\$3,207,721,917

2003 CERTIFIED TOTALS

GDC - DENTON COUNTY
Effective Rate Assumptions

Property Count: 13,452

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$425,781,489
TOTAL NEW VALUE TAXABLE:	\$419,700,835

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	57	2002 Market Value	\$6,174,572
EX366	HOUSE BILL 366	9	2002 Market Value	\$3,027
ABSOLUTE EXEMPTIONS VALUE LOSS				\$6,177,599

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	5	\$32,000
DV2	DISABLED VET	1	\$7,500
DV3	DISABLED VET	3	\$30,000
DV4	DISABLED VET	2	\$24,000
PARTIAL EXEMPTIONS VALUE LOSS		11	\$93,500
TOTAL EXEMPTION VALUE LOSS			\$6,271,099

New Ag/Timber Exemptions

2002 Market Value	\$590,116	Count	10
2003 Ag/Tim Use	\$8,530		
NEW AG/TIM VALUE LOSS	\$581,586		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,598	\$313,425	\$0	\$313,425

2003 CERTIFIED TOTALS

GGC - GRAYSON COUNTY

Property Count: 4

07/20/2003 06:54PM

Land		Value				
Homesite:		13,500				
Non Homesite:		0				
Ag Market:		463,526				
Timber Market:		0	Total Land	(+)		
				477,026		
Improvements		Value				
Homesite:		148,055				
Non Homesite:		1,418	Total Improvements	(+)		
				149,473		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					0	
			Market Value	=	626,499	
Ag		Non Exempt	Exempt			
Total Productivity Market:		463,526	0			
Ag Use:		18,091	0			
Timber Use:		0	0			
Productivity Loss:		445,435	0	Productivity Loss	(-)	
					445,435	
				Appraised Value	=	
					181,064	
				Homestead Cap	(-)	
					3,674	
				Assessed Value	=	
					177,390	
				Total Exemptions	(-)	
					0	
				Net Taxable	=	
					177,390	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((177,390) * _____)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2003 CERTIFIED TOTALS
GGC - GRAYSON COUNTY

Property Count: 4

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1		\$0	\$107,420
D1	Qualified Ag Land	3	191.2100	\$0	\$463,526
E	Farm or Ranch Improvement	1		\$0	\$55,553
Totals			191.2100	\$0	\$626,499

2003 CERTIFIED TOTALS

GGC - GRAYSON COUNTY
Effective Rate Assumptions

Property Count: 4

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$107,420	\$0	\$107,420

2003 CERTIFIED TOTALS

GHU - HUNT COUNTY

Property Count: 84

07/20/2003 06:54PM

Land		Value				
Homesite:		270,199				
Non Homesite:		128,819				
Ag Market:		3,535,082				
Timber Market:		0	Total Land	(+)		
				3,934,100		
Improvements		Value				
Homesite:		1,677,698				
Non Homesite:		2,573	Total Improvements	(+)		
				1,680,271		
Non Real		Count	Value			
Personal Property:	4		310,836			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					310,836	
			Market Value	=	5,925,207	
Ag		Non Exempt	Exempt			
Total Productivity Market:		3,535,082	0			
Ag Use:		403,566	0			
Timber Use:		0	0			
Productivity Loss:		3,131,516	0	Productivity Loss	(-)	
				Appraised Value	=	
					3,131,516	
				Homestead Cap	(-)	
				Assessed Value	=	
					2,752	
					2,790,939	
Exempt.	Count	Local	State	Total		
DV1	1	0	5,000	5,000		
EX	1	0	0	0	Total Exemptions	(-)
					Net Taxable	=
						5,000
						2,785,939

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((2,785,939) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

GHU - HUNT COUNTY

Property Count: 84

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	13		\$400,850	\$1,277,598
C	Vacant Lot	5		\$0	\$80,998
D1	Qualified Ag Land	55	2,665.9903	\$0	\$3,535,082
D2	Non-Qualified Land	7	58.9570	\$0	\$113,690
E	Farm or Ranch Improvement	8		\$100,440	\$607,003
J3	Electric Company (including	2		\$0	\$297,495
J4	Telephone Company (including	1		\$0	\$10,261
J6	Pipelnd Company	1		\$0	\$3,080
					\$5,925,207
X	Totally exempt property	1		\$0	\$0
Totals			2,724.9473	\$501,290	\$5,925,207

2003 CERTIFIED TOTALS

GHU - HUNT COUNTY
Effective Rate Assumptions

Property Count: 84

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$501,290
TOTAL NEW VALUE TAXABLE:	\$501,290

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$101,922	\$0	\$101,922

2003 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY

Property Count: 96

07/20/2003 06:54PM

Land		Value			
Homesite:		0			
Non Homesite:		213,000			
Ag Market:		1,436,796			
Timber Market:		0	Total Land	(+)	
				1,649,796	
Improvements		Value			
Homesite:		2,407,830			
Non Homesite:		800,671	Total Improvements	(+)	
				3,208,501	
Non Real		Count	Value		
Personal Property:	4		124,876		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
					124,876
			Market Value	=	4,983,173
Ag		Non Exempt	Exempt		
Total Productivity Market:		1,436,796	0		
Ag Use:		19,224	0		
Timber Use:		0	0		
Productivity Loss:		1,417,572	0	Productivity Loss	(-)
				Appraised Value	=
				Homestead Cap	(-)
				Assessed Value	=
					3,564,660
Exempt.		Count	Local	State	Total
DV1	1	0	12,000	12,000	
				Total Exemptions	(-)
				Net Taxable	=
					3,552,660

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((3,552,660) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
GRW - ROCKWALL COUNTY

Property Count: 96

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$1,826
D1	Qualified Ag Land	2	110.3530	\$0	\$1,436,796
F1	Commercial Real Property	1		\$0	\$983,300
L1	Commercial Personal Property	3		\$0	\$41,266
M1	Tangible Other Personal, Mob	89		\$10,982	\$2,436,375
S	Special Inventory Tax	1		\$0	\$83,610
Totals			110.3530	\$10,982	\$4,983,173

2003 CERTIFIED TOTALS

GRW - ROCKWALL COUNTY

Effective Rate Assumptions

Property Count: 96

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$10,982
TOTAL NEW VALUE TAXABLE:	\$10,982

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2	\$19,531	\$0	\$19,531

2003 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Property Count: 239,975

07/20/2003 06:54PM

Land	Value
Homesite:	8,283,090,417
Non Homesite:	6,346,193,437
Ag Market:	4,144,541,379
Timber Market:	0

Total Land (+) 18,773,825,233

Improvements	Value
Homesite:	24,292,764,299
Non Homesite:	9,140,438,795

Total Improvements (+) 33,433,203,094

Non Real	Count	Value
Personal Property:	18,438	4,594,637,912
Mineral Property:	5	700
Autos:	8	10,189

Total Non Real Market Value (+) 4,594,648,801
= 56,801,677,128

Ag	Non Exempt	Exempt
Total Productivity Market:	4,142,525,484	2,015,895
Ag Use:	45,526,590	8,422
Timber Use:	0	0
Productivity Loss:	4,096,998,894	2,007,473

Productivity Loss Appraised Value (-) 4,096,998,894
Homestead Cap Assessed Value = 52,704,678,234
(-) 120,554,216
= 52,584,124,018

Exempt.	Count	Local	State	Total
AB	185	729,453,990	0	729,453,990
DP	1,503	29,242,040	0	29,242,040
DV1	1,203	0	8,096,494	8,096,494
DV1S	9	0	45,000	45,000
DV2	263	0	2,311,962	2,311,962
DV2S	2	0	15,000	15,000
DV3	135	0	1,437,083	1,437,083
DV3S	5	0	50,000	50,000
DV4	225	0	2,686,337	2,686,337
DV4S	149	0	1,782,000	1,782,000
EX	6,172	0	1,633,606,482	1,633,606,482
EX (Prorated)	32	0	3,112,977	3,112,977
EX366	2,115	0	165,122	165,122
FR	161	534,202,751	0	534,202,751
HT	86	4,149,482	0	4,149,482
OV65	14,588	426,790,680	0	426,790,680
OV65S	139	4,127,983	0	4,127,983
PC	27	16,717,221	0	16,717,221

Total Exemptions Net Taxable (-) 3,397,992,604
= 49,186,131,414

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((49,186,131,414) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Property Count: 239,975

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
A	Single Family Residence	162,434		\$1,209,911,888	\$30,924,787,959
B	Multifamily Residence	2,241		\$129,862,575	\$2,951,141,093
C	Vacant Lot	17,613		\$0	\$1,086,965,375
D1	Qualified Ag Land	12,897	344,739.2104	\$0	\$4,142,469,809
D2	Non-Qualified Land	2,559	24,937.5974	\$0	\$846,160,877
E	Farm or Ranch Improvement	5,612		\$29,516,838	\$534,586,651
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,523		\$333,479,151	\$8,155,494,644
F2	Industrial Real Property	364		\$37,379,499	\$1,010,626,627
J2	Gas Distribution System	19		\$0	\$39,795,335
J3	Electric Company (including	105		\$0	\$417,984,642
J4	Telephone Company (including	214		\$41,170	\$309,030,156
J5	Railroad	16		\$0	\$2,360,778
J6	Pipelnd Company	10		\$0	\$10,187,172
J7	Cable Television Company	98		\$0	\$10,453,219
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,349		\$59,403,362	\$3,451,374,567
L2	Industrial Personal Property	295		\$0	\$214,092,964
M1	Tangible Other Personal, Mob	3,630		\$6,895,335	\$78,604,646
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
O	Residential Inventory	11,462		\$309,003,681	\$854,538,656
S	Special Inventory Tax	152		\$0	\$126,861,858
					\$55,167,893,344
X	Totally exempt property	6,830		\$8,176,820	\$1,633,783,784
Y	Unidentified category	1		\$0	\$0
Totals			369,676.8078	\$2,123,670,319	\$56,801,677,128

2003 CERTIFIED TOTALS

JCN - COLLIN C C COLLEGE

Effective Rate Assumptions

Property Count: 239,975

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$2,123,670,319
TOTAL NEW VALUE TAXABLE:	\$2,066,139,179

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	642	2002 Market Value	\$44,432,696
EX366	HOUSE BILL 366	1,700	2002 Market Value	\$2,311,316
ABSOLUTE EXEMPTIONS VALUE LOSS				\$46,744,012

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	173	\$3,361,660
DV1	DISABLED VET	140	\$852,500
DV2	DISABLED VET	37	\$283,962
DV3	DISABLED VET	24	\$241,000
DV3S	DISABLED VET	1	\$10,000
DV4	DISABLED VET	35	\$420,000
DV4S	DISABLED VET	19	\$228,000
OV65	OVER 65	1,072	\$31,517,401
OV65S	OVER 65 Surviving Spouse	9	\$256,920
PARTIAL EXEMPTIONS VALUE LOSS		1,510	\$37,171,443
TOTAL EXEMPTION VALUE LOSS			\$83,915,455

New Ag/Timber Exemptions

2002 Market Value	\$13,717,373	Count	142
2003 Ag/Tim Use	\$223,847		
NEW AG/TIM VALUE LOSS	\$13,493,526		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
130,435	\$205,405	\$0	\$205,405

2003 CERTIFIED TOTALS

SAL - ALLEN ISD

Property Count: 22,613

07/20/2003 06:54PM

Land	Value			
Homesite:	755,082,595			
Non Homesite:	558,297,772			
Ag Market:	403,908,809			
Timber Market:	0			
Total Land		(+)		1,717,289,176

Improvements	Value			
Homesite:	2,279,387,902			
Non Homesite:	575,667,716			
Total Improvements		(+)		2,855,055,618

Non Real	Count	Value			
Personal Property:	1,583	464,148,944			
Mineral Property:	0	0			
Autos:	4	0			
Total Non Real			(+)		464,148,944
Market Value			=		5,036,493,738

Ag	Non Exempt	Exempt			
Total Productivity Market:	403,908,809	0			
Ag Use:	1,849,688	0			
Timber Use:	0	0			
Productivity Loss:	402,059,121	0			
Productivity Loss			(-)		402,059,121
Appraised Value			=		4,634,434,617
Homestead Cap			(-)		2,682,803
Assessed Value			=		4,631,751,814

Exempt.	Count	Local	State	Total		
AB	3	5,062,950	0	5,062,950		
DP	115	0	1,130,000	1,130,000		
DV1	157	0	953,000	953,000		
DV2	34	0	277,500	277,500		
DV3	23	0	244,000	244,000		
DV4	14	0	162,000	162,000		
DV4S	7	0	84,000	84,000		
EX	466	0	201,126,281	201,126,281		
EX (Prorated)	3	0	746,246	746,246		
EX366	333	0	10,293	10,293		
FR	11	71,486,620	0	71,486,620		
HS	14,190	0	212,445,700	212,445,700		
OV65	865	0	8,542,200	8,542,200		
OV65S	10	0	100,000	100,000		
PC	5	630,577	0	630,577		
Total Exemptions					(-)	503,001,367
Net Taxable					=	4,128,750,447

Freeze Info					
Freeze Assessed:		110,416,843			
Freeze Taxable:		90,738,833			
Actual Tax:		1,145,002.71	Tax Rate: 1.808203000		
Freeze Ceiling:	773	1,149,531.46			
Freeze Taxable				(-)	90,738,833

Transfer Info					
Transfer Assessed:		4,125,179			
Transfer Taxable:		3,503,179			
Post-Percent Taxable:		2,389,820			
Transfer Adjustment				(-)	1,113,359
Freeze Adj. Taxable				=	4,036,898,255

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((4,036,898,255) * _____) + 1,149,531.46

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SAL - ALLEN ISD

Property Count: 22,613

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	17,354		\$182,057,595	\$2,919,465,474
B	Multifamily Residence	108		\$27,934,881	\$116,712,119
C	Vacant Lot	1,070		\$0	\$92,696,100
D1	Qualified Ag Land	252	7,569.2174	\$0	\$403,908,809
D2	Non-Qualified Land	94	965.3904	\$0	\$90,275,339
E	Farm or Ranch Improvement	52		\$17,664	\$7,140,361
F1	Commercial Real Property	279		\$33,797,713	\$506,096,921
F2	Industrial Real Property	17		\$0	\$107,080,095
J2	Gas Distribution System	2		\$0	\$4,551,940
J3	Electric Company (including	9		\$0	\$32,844,125
J4	Telephone Company (including	22		\$0	\$30,811,930
J7	Cable Television Company	1		\$0	\$57,442
L1	Commercial Personal Property	1,196		\$997,724	\$382,026,500
L2	Industrial Personal Property	9		\$0	\$11,991,366
O	Residential Inventory	1,704		\$56,113,062	\$128,697,540
S	Special Inventory Tax	1		\$0	\$1,001,103
					\$4,835,357,164
X	Totally exempt property	509		\$4,646,269	\$201,136,574
Totals			8,534.6078	\$305,564,908	\$5,036,493,738

2003 CERTIFIED TOTALS

SAL - ALLEN ISD

Effective Rate Assumptions

Property Count: 22,613

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$305,564,908
TOTAL NEW VALUE TAXABLE:	\$300,895,990

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	59	2002 Market Value	\$12,395,598
EX366	HOUSE BILL 366	318	2002 Market Value	\$104,672
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$12,500,270

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	19	\$190,000
DV1	DISABLED VET	17	\$99,000
DV2	DISABLED VET	5	\$37,500
DV3	DISABLED VET	6	\$60,000
DV4	DISABLED VET	2	\$24,000
DV4S	DISABLED VET	3	\$36,000
HS	HOMESTEAD	1,386	\$20,745,000
OV65	OVER 65	87	\$855,000
OV65S	OVER 65 Surviving Spouse	1	\$10,000
		PARTIAL EXEMPTIONS VALUE LOSS	1,526
		TOTAL EXEMPTION VALUE LOSS	\$22,056,500
			\$34,556,770

New Ag/Timber Exemptions

2002 Market Value	\$152,460	Count	1
2003 Ag/Tim Use	\$96		
NEW AG/TIM VALUE LOSS	\$152,364		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
14,130	\$177,189	\$14,972	\$162,217

2003 CERTIFIED TOTALS

SAN - ANNA ISD

Property Count: 3,953

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Land	Value
------	-------

Homesite:	39,761,431
Non Homesite:	28,145,864
Ag Market:	124,781,266
Timber Market:	0

Total Land (+) 192,688,561

Improvements	Value
--------------	-------

Homesite:	116,810,598
Non Homesite:	16,640,432

Total Improvements (+) 133,451,030

Non Real	Count	Value
----------	-------	-------

Personal Property:	149	14,562,304
Mineral Property:	1	160
Autos:	0	0

Total Non Real (+) 14,562,464
Market Value = 340,702,055

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	124,781,266	0
Ag Use:	3,935,375	0
Timber Use:	0	0
Productivity Loss:	120,845,891	0

Productivity Loss (-) 120,845,891
Appraised Value = 219,856,164
Homestead Cap (-) 1,170,291
Assessed Value = 218,685,873

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DP	40	0	356,590	356,590
DV1	16	0	99,794	99,794
DV2	4	0	39,000	39,000
DV3	3	0	25,000	25,000
DV4	1	0	12,000	12,000
DV4S	2	0	19,049	19,049
EX	110	0	3,761,926	3,761,926
EX (Prorated)	2	0	206	206
EX366	25	0	5,743	5,743
HS	1,116	0	16,548,803	16,548,803
HT	1	0	0	0
OV65	214	0	1,991,115	1,991,115

Total Exemptions (-) 22,859,226
Net Taxable = 195,826,647

Freeze Info			
-------------	--	--	--

Freeze Assessed:	15,229,115		
Freeze Taxable:	10,321,252		
Actual Tax:	89,166.65	Tax Rate: 1.569990000	
Freeze Ceiling:	202	92,419.89	

Freeze Taxable (-) 10,321,252

Transfer Info	
---------------	--

Transfer Assessed:	604,958
Transfer Taxable:	467,958
Post-Percent Taxable:	180,346

Transfer Adjustment (-) 287,612
Freeze Adj. Taxable = 185,217,783

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((185,217,783) * _____) + 92,419.89

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SAN - ANNA ISD

Property Count: 3,953

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,478		\$18,192,369	\$108,236,317
B	Multifamily Residence	12		\$0	\$948,198
C	Vacant Lot	827		\$0	\$12,781,241
D1	Qualified Ag Land	1,010	32,148.1945	\$0	\$124,781,266
D2	Non-Qualified Land	199	2,022.7878	\$0	\$12,733,180
E	Farm or Ranch Improvement	463		\$5,035,061	\$41,803,910
F1	Commercial Real Property	56		\$1,528,319	\$13,833,243
F2	Industrial Real Property	6		\$0	\$1,027,826
J2	Gas Distribution System	3		\$0	\$177,045
J3	Electric Company (including	3		\$0	\$4,841,233
J4	Telephone Company (including	8		\$0	\$3,072,422
J5	Railroad	1		\$0	\$0
J6	Pipelnd Company	1		\$0	\$28,680
J7	Cable Television Company	8		\$0	\$15,666
J8	Other Type of Utility	1		\$0	\$526
L1	Commercial Personal Property	108		\$0	\$6,367,249
L2	Industrial Personal Property	1		\$0	\$17,980
M1	Tangible Other Personal, Mob	201		\$43,277	\$2,623,589
O	Residential Inventory	52		\$2,015,719	\$3,644,815
					\$336,934,386
X	Totally exempt property	128		\$0	\$3,767,669
Totals			34,170.9823	\$26,814,745	\$340,702,055

2003 CERTIFIED TOTALS

SAN - ANNA ISD

Effective Rate Assumptions

Property Count: 3,953

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New Value

TOTAL NEW VALUE MARKET:	\$26,814,745
TOTAL NEW VALUE TAXABLE:	\$26,645,572

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	13	2002 Market Value	\$111,521
EX366	HOUSE BILL 366	15	2002 Market Value	\$8,407
ABSOLUTE EXEMPTIONS VALUE LOSS				\$119,928

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	5	\$50,000
DV1	DISABLED VET	5	\$32,000
DV3	DISABLED VET	1	\$5,000
HS	HOMESTEAD	176	\$2,602,500
OV65	OVER 65	10	\$95,000
PARTIAL EXEMPTIONS VALUE LOSS		197	\$2,784,500
TOTAL EXEMPTION VALUE LOSS			\$2,904,428

New Ag/Timber Exemptions

2002 Market Value	\$123,634	Count	5
2003 Ag/Tim Use	\$3,764		
NEW AG/TIM VALUE LOSS	\$119,870		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
852	\$94,430	\$14,932	\$79,498

2003 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

Property Count: 2,677

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Land	Value
------	-------

Homesite:	13,019,520
Non Homesite:	9,613,094
Ag Market:	73,694,704
Timber Market:	0

Total Land (+) 96,327,318

Improvements	Value
--------------	-------

Homesite:	63,917,536
Non Homesite:	5,312,820

Total Improvements (+) 69,230,356

Non Real	Count	Value
----------	-------	-------

Personal Property:	84	14,708,701
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 14,708,701
Market Value = 180,266,375

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	73,694,704	0
Ag Use:	4,266,128	0
Timber Use:	0	0
Productivity Loss:	69,428,576	0

Productivity Loss (-) 69,428,576
Appraised Value = 110,837,799
Homestead Cap Assessed Value (-) 1,359,479
= 109,478,320

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DP	24	0	199,252	199,252
DV1	12	0	81,000	81,000
DV2	2	0	15,000	15,000
DV3	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DV4S	2	0	12,690	12,690
EX	85	0	1,869,966	1,869,966
EX366	16	0	3,912	3,912
HS	775	0	11,380,379	11,380,379
OV65	193	0	1,764,928	1,764,928
OV65S	1	0	1,920	1,920

Total Exemptions (-) 15,365,047
Net Taxable = 94,113,273

Freeze Info

Freeze Assessed:	11,685,963	
Freeze Taxable:	7,255,663	
Actual Tax:	69,631.70	Tax Rate: 1.870000000
Freeze Ceiling:	183	70,819.08

Freeze Taxable (-) 7,255,663

Transfer Info

Transfer Assessed:	236,198
Transfer Taxable:	211,198
Post-Percent Taxable:	106,150

Transfer Adjustment (-) 105,048
Freeze Adj. Taxable = 86,752,562

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((86,752,562) * _____) + 70,819.08

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD

Property Count: 2,677

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	651		\$2,769,485	\$38,145,129
B	Multifamily Residence	9		\$0	\$599,741
C	Vacant Lot	212		\$0	\$2,261,268
D1	Qualified Ag Land	1,303	37,683.4059	\$0	\$73,694,704
D2	Non-Qualified Land	178	1,467.3269	\$0	\$5,612,472
E	Farm or Ranch Improvement	634		\$1,670,844	\$39,028,546
F1	Commercial Real Property	22		\$0	\$1,095,687
J2	Gas Distribution System	3		\$0	\$136,878
J3	Electric Company (including	5		\$0	\$10,665,754
J4	Telephone Company (including	4		\$0	\$1,561,560
J6	Pipelnd Company	5		\$0	\$1,318,586
L1	Commercial Personal Property	46		\$0	\$668,108
M1	Tangible Other Personal, Mob	136		\$363,973	\$3,604,064
					\$178,392,497
X	Totally exempt property	100		\$131,570	\$1,873,878
Totals			39,150.7328	\$4,935,872	\$180,266,375

2003 CERTIFIED TOTALS

SBL - BLUE RIDGE ISD
Effective Rate Assumptions

Property Count: 2,677

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New Value

TOTAL NEW VALUE MARKET:	\$4,935,872
TOTAL NEW VALUE TAXABLE:	\$4,685,091

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	16	2002 Market Value	\$42,044
EX366	HOUSE BILL 366	5	2002 Market Value	\$795
ABSOLUTE EXEMPTIONS VALUE LOSS				\$42,839

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$10,000
DV1	DISABLED VET	2	\$10,000
DV2	DISABLED VET	1	\$7,500
DV4S	DISABLED VET	1	\$2,214
HS	HOMESTEAD	46	\$678,095
OV65	OVER 65	7	\$70,000
OV65S	OVER 65 Surviving Spouse	1	\$1,920
PARTIAL EXEMPTIONS VALUE LOSS		60	\$779,729
TOTAL EXEMPTION VALUE LOSS			\$822,568

New Ag/Timber Exemptions

2002 Market Value	\$640,641	Count	20
2003 Ag/Tim Use	\$25,727		
NEW AG/TIM VALUE LOSS	\$614,914		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
408	\$72,143	\$14,869	\$57,274

2003 CERTIFIED TOTALS

SCL - CELINA ISD

Property Count: 4,701

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Land	Value			
Homesite:	53,681,383			
Non Homesite:	42,228,448			
Ag Market:	362,580,636			
Timber Market:	0			
Total Land		(+)		458,490,467

Improvements	Value			
Homesite:	219,470,896			
Non Homesite:	25,474,466			
Total Improvements		(+)		244,945,362

Non Real	Count	Value			
Personal Property:	247	17,458,439			
Mineral Property:	1	100			
Autos:	0	0			
Total Non Real			(+)		17,458,539
Market Value			=		720,894,368

Ag	Non Exempt	Exempt			
Total Productivity Market:	362,580,636	0			
Ag Use:	6,901,082	0			
Timber Use:	0	0			
Productivity Loss:	355,679,554	0			
Productivity Loss			(-)		355,679,554
Appraised Value			=		365,214,814
Homestead Cap			(-)		2,970,845
Assessed Value			=		362,243,969

Exempt.	Count	Local	State	Total		
DP	23	0	220,000	220,000		
DV1	22	0	166,000	166,000		
DV2	4	0	27,462	27,462		
DV3	2	0	24,000	24,000		
DV3S	1	0	10,000	10,000		
DV4	6	0	62,676	62,676		
DV4S	3	0	20,910	20,910		
EX	114	0	4,756,643	4,756,643		
EX (Prorated)	1	0	811	811		
EX366	43	0	5,441	5,441		
HS	1,383	0	20,635,284	20,635,284		
HT	1	0	0	0		
OV65	265	0	2,450,319	2,450,319		
OV65S	5	0	50,000	50,000		
Total Exemptions					(-)	28,429,546
Net Taxable					=	333,814,423

Freeze Info					
Freeze Assessed:		24,965,953			
Freeze Taxable:		18,650,950			
Actual Tax:		184,868.63	Tax Rate: 1.700000000		
Freeze Ceiling:	256	190,343.46			
Freeze Taxable				(-)	18,650,950

Transfer Info					
Transfer Assessed:		711,150			
Transfer Taxable:		626,150			
Post-Percent Taxable:		361,119			
Transfer Adjustment				(-)	265,031
Freeze Adj. Taxable				=	314,898,442

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((314,898,442) * _____) + 190,343.46

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SCL - CELINA ISD

Property Count: 4,701

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,567		\$17,133,478	\$195,349,538
B	Multifamily Residence	19		\$190,595	\$2,491,054
C	Vacant Lot	572		\$0	\$15,559,372
D1	Qualified Ag Land	1,776	54,992.0935	\$0	\$362,580,636
D2	Non-Qualified Land	154	1,558.7356	\$0	\$18,410,447
E	Farm or Ranch Improvement	702		\$8,790,882	\$83,954,104
F1	Commercial Real Property	93		\$3,186,192	\$15,670,748
F2	Industrial Real Property	5		\$0	\$741,540
J2	Gas Distribution System	2		\$0	\$280,990
J3	Electric Company (including	5		\$0	\$2,676,802
J4	Telephone Company (including	6		\$0	\$3,373,691
J5	Railroad	1		\$0	\$0
J6	Pipelnd Company	1		\$0	\$220,870
J7	Cable Television Company	10		\$0	\$2,156,611
L1	Commercial Personal Property	183		\$13,750	\$7,797,768
L2	Industrial Personal Property	2		\$0	\$65,210
M1	Tangible Other Personal, Mob	48		\$164,675	\$1,031,059
O	Residential Inventory	28		\$1,003,900	\$2,969,883
S	Special Inventory Tax	1		\$0	\$801,961
					\$716,132,284
X	Totally exempt property	138		\$0	\$4,762,084
Totals			56,550.8291	\$30,483,472	\$720,894,368

2003 CERTIFIED TOTALS

SCL - CELINA ISD
Effective Rate Assumptions

Property Count: 4,701

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$30,483,472
TOTAL NEW VALUE TAXABLE:	\$30,180,198

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	18	2002 Market Value	\$36,886
EX366	HOUSE BILL 366	25	2002 Market Value	\$4,627
ABSOLUTE EXEMPTIONS VALUE LOSS				\$41,513

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV1	DISABLED VET	2	\$17,000
DV2	DISABLED VET	1	\$4,962
DV4	DISABLED VET	1	\$12,000
HS	HOMESTEAD	120	\$1,799,958
OV65	OVER 65	10	\$100,000
PARTIAL EXEMPTIONS VALUE LOSS			136
TOTAL EXEMPTION VALUE LOSS			\$1,953,920
			\$1,995,433

New Ag/Timber Exemptions

2002 Market Value	\$994,566		Count	14
2003 Ag/Tim Use	\$20,822			
NEW AG/TIM VALUE LOSS	\$973,744			

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,025	\$151,466	\$14,925	\$136,541

2003 CERTIFIED TOTALS

SCO - COMMUNITY ISD

Property Count: 5,431

07/20/2003 06:54PM

Land	Value			
Homesite:	48,102,267			
Non Homesite:	31,033,150			
Ag Market:	95,113,081			
Timber Market:	0			
Total Land		(+)		174,248,498

Improvements	Value			
Homesite:	165,269,916			
Non Homesite:	9,463,064			
Total Improvements		(+)		174,732,980

Non Real	Count	Value			
Personal Property:	151	13,769,397			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		13,769,397
Market Value			=		362,750,875

Ag	Non Exempt	Exempt			
Total Productivity Market:	95,113,081	0			
Ag Use:	4,418,602	0			
Timber Use:	0	0			
Productivity Loss:	90,694,479	0			
Productivity Loss			(-)		90,694,479
Appraised Value			=		272,056,396
Homestead Cap			(-)		3,330,575
Assessed Value			=		268,725,821

Exempt.	Count	Local	State	Total		
DP	59	0	554,864	554,864		
DV1	22	0	107,989	107,989		
DV2	4	0	30,000	30,000		
DV3	2	0	22,000	22,000		
DV4	4	0	48,000	48,000		
DV4S	1	0	12,000	12,000		
EX	269	0	7,128,799	7,128,799		
EX366	16	0	1,583	1,583		
HS	1,590	0	23,569,643	23,569,643		
OV65	270	0	2,519,731	2,519,731		
Total Exemptions					(-)	33,994,609
Net Taxable					=	234,731,212

Freeze Info					
Freeze Assessed:		17,971,042			
Freeze Taxable:		11,901,479			
Actual Tax:		108,493.24	Tax Rate: 1.537544000		
Freeze Ceiling:	249	111,502.80			
Freeze Taxable				(-)	11,901,479

Transfer Info					
Transfer Assessed:		589,954			
Transfer Taxable:		519,954			
Post-Percent Taxable:		458,111			
Transfer Adjustment				(-)	61,843
Freeze Adj. Taxable				=	222,767,890
(Net Taxable - Freeze Taxable - Transfer Adjustment)					

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((222,767,890) * _____) + 111,502.80

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SCO - COMMUNITY ISD

Property Count: 5,431

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,849		\$16,277,849	\$154,239,979
B	Multifamily Residence	1		\$0	\$44,398
C	Vacant Lot	1,090		\$0	\$16,523,857
D1	Qualified Ag Land	1,333	32,560.5117	\$0	\$95,113,081
D2	Non-Qualified Land	308	2,018.1844	\$0	\$9,502,660
E	Farm or Ranch Improvement	558		\$2,219,518	\$43,184,918
F1	Commercial Real Property	50		\$198,743	\$4,668,418
J2	Gas Distribution System	3		\$0	\$114,970
J3	Electric Company (including	6		\$0	\$5,651,002
J4	Telephone Company (including	12		\$0	\$1,788,018
J6	Pipelnd Company	6		\$0	\$1,176,141
J7	Cable Television Company	9		\$0	\$1,051,138
J8	Other Type of Utility	1		\$0	\$48,948
L1	Commercial Personal Property	103		\$0	\$3,622,590
L2	Industrial Personal Property	1		\$0	\$22,000
M1	Tangible Other Personal, Mob	350		\$835,907	\$12,843,442
O	Residential Inventory	67		\$3,434,036	\$6,020,483
S	Special Inventory Tax	1		\$0	\$4,450
					\$355,620,493
X	Totally exempt property	282		\$0	\$7,130,382
Totals			34,578.6961	\$22,966,053	\$362,750,875

2003 CERTIFIED TOTALSSCO - COMMUNITY ISD
Effective Rate Assumptions

Property Count: 5,431

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$22,966,053
TOTAL NEW VALUE TAXABLE:	\$22,770,618

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	20	2002 Market Value	\$292,700
EX366	HOUSE BILL 366	8	2002 Market Value	\$163,747
ABSOLUTE EXEMPTIONS VALUE LOSS				\$456,447

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	7	\$65,000
DV1	DISABLED VET	3	\$15,000
HS	HOMESTEAD	159	\$2,364,047
OV65	OVER 65	17	\$169,558
PARTIAL EXEMPTIONS VALUE LOSS		186	\$2,613,605
TOTAL EXEMPTION VALUE LOSS			\$3,070,052

New Ag/Timber Exemptions

2002 Market Value	\$581,022	Count	24
2003 Ag/Tim Use	\$11,590		
NEW AG/TIM VALUE LOSS	\$569,432		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,179	\$98,920	\$14,854	\$84,066

2003 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Property Count: 5,417

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	38,847,460
Non Homesite:	54,494,537
Ag Market:	102,617,520
Timber Market:	0

Total Land (+) 195,959,517

Improvements	Value
--------------	-------

Homesite:	141,544,531
Non Homesite:	25,996,092

Total Improvements (+) 167,540,623

Non Real	Count	Value
----------	-------	-------

Personal Property:	258	27,761,025
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 27,761,025
Market Value = 391,261,165

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	102,617,520	0
Ag Use:	4,111,504	0
Timber Use:	0	0
Productivity Loss:	98,506,016	0

Productivity Loss (-) 98,506,016
Appraised Value = 292,755,149
Homestead Cap (-) 4,688,432
Assessed Value = 288,066,717

Exempt.	Count	Local	State	Total
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DP	54	0	502,221	502,221
DV1	19	0	126,038	126,038
DV2	7	0	66,000	66,000
DV3	1	0	12,000	12,000
DV3S	1	0	10,000	10,000
DV4	7	0	84,000	84,000
DV4S	4	0	36,000	36,000
EX	385	0	31,354,194	31,354,194
EX (Prorated)	2	0	16,729	16,729
EX366	31	0	5,927	5,927
HS	1,563	0	23,165,219	23,165,219
HT	1	0	0	0
OV65	390	0	3,661,977	3,661,977
OV65S	2	0	20,000	20,000

Total Exemptions (-) 59,060,305
Net Taxable = 229,006,412

Freeze Info	
-------------	--

Freeze Assessed:	27,493,850
Freeze Taxable:	18,300,428
Actual Tax:	142,643.17
Freeze Ceiling:	144,633.16

Freeze Taxable (-) 18,300,428

Transfer Info	
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Transfer Assessed:	94,578
Transfer Taxable:	69,578
Post-Percent Taxable:	0

Transfer Adjustment (-) 69,578
Freeze Adj. Taxable = 210,636,406

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((210,636,406) * _____) + 144,633.16

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Property Count: 5,417

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,761		\$4,381,738	\$125,439,477
B	Multifamily Residence	14		\$0	\$1,848,900
C	Vacant Lot	878		\$0	\$11,756,548
D1	Qualified Ag Land	1,440	36,745.7821	\$0	\$102,617,520
D2	Non-Qualified Land	253	2,014.4047	\$0	\$10,585,114
E	Farm or Ranch Improvement	692		\$2,146,038	\$51,542,265
F1	Commercial Real Property	134		\$579,128	\$15,224,121
F2	Industrial Real Property	14		\$0	\$4,420,339
J2	Gas Distribution System	2		\$0	\$416,130
J3	Electric Company (including	7		\$0	\$10,810,594
J4	Telephone Company (including	8		\$0	\$3,343,293
J6	Pipelnd Company	4		\$0	\$2,361,013
J7	Cable Television Company	7		\$0	\$1,060,455
L1	Commercial Personal Property	190		\$0	\$7,611,470
L2	Industrial Personal Property	4		\$0	\$561,918
M1	Tangible Other Personal, Mob	265		\$1,163,130	\$8,905,222
S	Special Inventory Tax	6		\$0	\$1,396,665
					\$359,901,044
X	Totally exempt property	411		\$0	\$31,360,121
Totals			38,760.1868	\$8,270,034	\$391,261,165

2003 CERTIFIED TOTALS

SFC - FARMERSVILLE ISD

Effective Rate Assumptions

Property Count: 5,417

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New Value

TOTAL NEW VALUE MARKET:	\$8,270,034
TOTAL NEW VALUE TAXABLE:	\$8,075,455

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	18	2002 Market Value	\$200,498
EX366	HOUSE BILL 366	16	2002 Market Value	\$39,171
ABSOLUTE EXEMPTIONS VALUE LOSS				\$239,669

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	5	\$50,000
DV1	DISABLED VET	1	\$5,000
DV2	DISABLED VET	1	\$7,500
DV4	DISABLED VET	1	\$12,000
HS	HOMESTEAD	83	\$1,226,027
OV65	OVER 65	19	\$171,540
PARTIAL EXEMPTIONS VALUE LOSS		110	\$1,472,067
		TOTAL EXEMPTION VALUE LOSS	\$1,711,736

New Ag/Timber Exemptions

2002 Market Value	\$829,359	Count	17
2003 Ag/Tim Use	\$31,192		
NEW AG/TIM VALUE LOSS	\$798,167		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,114	\$86,369	\$14,932	\$71,437

2003 CERTIFIED TOTALS

SFR - FRISCO ISD

Property Count: 34,586

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Land	Value
------	-------

Homesite:	1,445,094,328
Non Homesite:	1,183,819,673
Ag Market:	1,344,117,441
Timber Market:	0

Total Land (+) 3,973,031,442

Improvements	Value
--------------	-------

Homesite:	3,397,602,596
Non Homesite:	1,254,209,455

Total Improvements (+) 4,651,812,051

Non Real	Count	Value
----------	-------	-------

Personal Property:	1,963	478,069,119
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 478,069,119
Market Value = 9,102,912,612

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	1,342,981,399	1,136,042
Ag Use:	3,688,295	3,570
Timber Use:	0	0
Productivity Loss:	1,339,293,104	1,132,472

Productivity Loss (-) 1,339,293,104
Appraised Value = 7,763,619,508
Homestead Cap (-) 23,131,960
Assessed Value = 7,740,487,548

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DP	104	0	1,011,498	1,011,498
DV1	127	0	734,000	734,000
DV2	25	0	205,500	205,500
DV3	14	0	148,000	148,000
DV4	15	0	180,000	180,000
DV4S	10	0	120,000	120,000
EX	830	0	228,661,693	228,661,693
EX (Prorated)	1	0	1,345,271	1,345,271
EX366	152	0	10,901	10,901
FR	4	8,325,877	0	8,325,877
HS	16,294	0	243,678,544	243,678,544
OV65	859	0	8,414,229	8,414,229
OV65S	5	0	50,000	50,000
PC	2	110,650	0	110,650

Total Exemptions (-) 492,996,163
Net Taxable = 7,247,491,385

Freeze Info	
-------------	--

Freeze Assessed:	122,247,091
Freeze Taxable:	104,422,512
Actual Tax:	1,159,208.95
Freeze Ceiling:	710

Tax Rate: 1.497500000

Freeze Taxable (-) 104,422,512

Transfer Info	
---------------	--

Transfer Assessed:	6,232,028
Transfer Taxable:	5,525,028
Post-Percent Taxable:	3,620,460

Transfer Adjustment (-) 1,904,568
Freeze Adj. Taxable = 7,141,164,305

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((7,141,164,305) * _____) + 1,167,344.34

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SFR - FRISCO ISD

Property Count: 34,586

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		1		\$0	\$67,517
A	Single Family Residence	21,685		\$472,371,166	\$4,260,078,873
B	Multifamily Residence	537		\$25,566,928	\$429,557,435
C	Vacant Lot	4,678		\$0	\$359,652,539
D1	Qualified Ag Land	776	25,858.2996	\$0	\$1,342,980,399
D2	Non-Qualified Land	304	3,817.5039	\$0	\$321,403,275
E	Farm or Ranch Improvement	147		\$418,503	\$17,282,457
F1	Commercial Real Property	394		\$75,678,649	\$1,229,164,050
F2	Industrial Real Property	30		\$19,207,121	\$60,808,788
J2	Gas Distribution System	1		\$0	\$4,487,900
J3	Electric Company (including	13		\$0	\$33,042,740
J4	Telephone Company (including	31		\$0	\$42,874,888
J6	Pipelnd Company	3		\$0	\$1,257,543
J7	Cable Television Company	11		\$0	\$1,739,429
L1	Commercial Personal Property	1,715		\$8,475,175	\$374,140,474
L2	Industrial Personal Property	9		\$0	\$5,544,420
M1	Tangible Other Personal, Mob	25		\$23,339	\$474,321
O	Residential Inventory	4,512		\$135,574,739	\$377,459,394
S	Special Inventory Tax	9		\$0	\$12,223,576
					\$8,874,240,018
X	Totally exempt property	865		\$6,128,804	\$228,672,594
Totals			29,675.8035	\$743,444,424	\$9,102,912,612

2003 CERTIFIED TOTALS

SFR - FRISCO ISD

Effective Rate Assumptions

Property Count: 34,586

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New Value

TOTAL NEW VALUE MARKET:	\$743,444,424
TOTAL NEW VALUE TAXABLE:	\$736,993,871

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	157	2002 Market Value	\$18,878,325
EX366	HOUSE BILL 366	135	2002 Market Value	\$72,637
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$18,950,962

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	20	\$190,000
DV1	DISABLED VET	20	\$114,000
DV2	DISABLED VET	6	\$49,500
DV3	DISABLED VET	5	\$54,000
DV4	DISABLED VET	7	\$84,000
DV4S	DISABLED VET	2	\$24,000
HS	HOMESTEAD	2,570	\$38,385,050
OV65	OVER 65	122	\$1,198,300
		PARTIAL EXEMPTIONS VALUE LOSS	2,752
		TOTAL EXEMPTION VALUE LOSS	\$59,049,812

New Ag/Timber Exemptions

2002 Market Value	\$471,844	Count	14
2003 Ag/Tim Use	\$62,617		
NEW AG/TIM VALUE LOSS	\$409,227		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,043	\$214,546	\$14,956	\$199,590

2003 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Property Count: 4,316

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Land	Value			
Homesite:	234,125,953			
Non Homesite:	55,740,421			
Ag Market:	57,086,721			
Timber Market:	0			
Total Land		(+)		346,953,095

Improvements	Value			
Homesite:	541,907,956			
Non Homesite:	8,279,698			
Total Improvements		(+)		550,187,654

Non Real	Count	Value			
Personal Property:	168	10,464,097			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		10,464,097
Market Value			=		907,604,846

Ag	Non Exempt	Exempt			
Total Productivity Market:	57,086,721	0			
Ag Use:	358,152	0			
Timber Use:	0	0			
Productivity Loss:	56,728,569	0			
Productivity Loss			(-)		56,728,569
Appraised Value			=		850,876,277
Homestead Cap			(-)		4,245,381
Assessed Value			=		846,630,896

Exempt.	Count	Local	State	Total		
DP	20	0	195,000	195,000		
DV1	14	0	105,000	105,000		
DV2	3	0	27,000	27,000		
DV3	2	0	22,000	22,000		
DV3S	2	0	20,000	20,000		
DV4	5	0	60,000	60,000		
EX	140	0	13,926,379	13,926,379		
EX366	13	0	1,723	1,723		
HS	2,109	0	31,579,623	31,579,623		
OV65	265	1,051,326	2,637,800	3,689,126		
OV65S	1	4,000	10,000	14,000		
Total Exemptions					(-)	49,639,851
Net Taxable					=	796,991,045

Freeze Info					
Freeze Assessed:		45,272,438			
Freeze Taxable:		38,901,432			
Actual Tax:		463,480.91	Tax Rate: 1.600000000		
Freeze Ceiling:	216	469,633.77			
Freeze Taxable				(-)	38,901,432

Transfer Info					
Transfer Assessed:		3,406,339			
Transfer Taxable:		3,001,339			
Post-Percent Taxable:		2,235,114			
Transfer Adjustment				(-)	766,225
Freeze Adj. Taxable				=	757,323,388
(Net Taxable - Freeze Taxable - Transfer Adjustment)					

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((757,323,388) * _____) + 469,633.77

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SLV - LOVEJOY ISD

Property Count: 4,316

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,550		\$52,548,323	\$703,819,600
C	Vacant Lot	953		\$0	\$54,375,321
D1	Qualified Ag Land	301	3,120.3903	\$0	\$57,086,721
D2	Non-Qualified Land	46	453.7770	\$0	\$6,780,837
E	Farm or Ranch Improvement	118		\$578,622	\$13,720,047
F1	Commercial Real Property	19		\$2,304,012	\$7,704,233
F2	Industrial Real Property	1		\$0	\$630,919
J3	Electric Company (including	2		\$0	\$2,821,510
J4	Telephone Company (including	4		\$0	\$1,938,964
L1	Commercial Personal Property	135		\$0	\$5,082,096
M1	Tangible Other Personal, Mob	10		\$0	\$84,304
O	Residential Inventory	345		\$14,614,313	\$39,629,915
S	Special Inventory Tax	1		\$0	\$2,277
					\$893,676,744
X	Totally exempt property	153		\$0	\$13,928,102
Totals			3,574.1673	\$70,045,270	\$907,604,846

2003 CERTIFIED TOTALS

SLV - LOVEJOY ISD
Effective Rate Assumptions

Property Count: 4,316

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New Value

TOTAL NEW VALUE MARKET:	\$70,045,270
TOTAL NEW VALUE TAXABLE:	\$70,045,270

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	26	2002 Market Value	\$667,210
EX366	HOUSE BILL 366	4	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$667,210

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	\$35,000
DV3	DISABLED VET	1	\$12,000
HS	HOMESTEAD	242	\$3,622,500
OV65	OVER 65	41	\$574,000
PARTIAL EXEMPTIONS VALUE LOSS		288	\$4,243,500
TOTAL EXEMPTION VALUE LOSS			\$4,910,710

New Ag/Timber Exemptions

2002 Market Value	\$324,072	Count	4
2003 Ag/Tim Use	\$1,425		
NEW AG/TIM VALUE LOSS	\$322,647		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,064	\$298,502	\$14,982	\$283,520

2003 CERTIFIED TOTALS

SMC - MCKINNEY ISD

Property Count: 35,052

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Land	Value
------	-------

Homesite:	1,104,965,221
Non Homesite:	836,173,916
Ag Market:	545,649,824
Timber Market:	0

Total Land (+) 2,486,788,961

Improvements	Value
--------------	-------

Homesite:	2,936,403,412
Non Homesite:	782,032,040

Total Improvements (+) 3,718,435,452

Non Real	Count	Value
----------	-------	-------

Personal Property:	2,723	688,819,927
Mineral Property:	1	100
Autos:	1	0

Total Non Real Market Value (+) 688,820,027
= 6,894,044,440

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	545,649,824	0
Ag Use:	5,358,670	0
Timber Use:	0	0
Productivity Loss:	540,291,154	0

Productivity Loss Appraised Value (-) 540,291,154
= 6,353,753,286
Homestead Cap Assessed Value (-) 22,694,582
= 6,331,058,704

Exempt.	Count	Local	State	Total
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AB	1	0	0	0
DP	190	0	1,796,633	1,796,633
DV1	187	0	1,289,000	1,289,000
DV1S	1	0	5,000	5,000
DV2	34	0	300,000	300,000
DV3	23	0	240,000	240,000
DV4	41	0	490,298	490,298
DV4S	39	0	446,435	446,435
EX	990	0	279,567,035	279,567,035
EX366	455	0	35,582	35,582
FR	68	221,500,208	0	221,500,208
HS	17,395	0	259,242,218	259,242,218
HT	26	0	0	0
OV65	2,369	0	22,835,202	22,835,202
OV65S	24	0	240,000	240,000
PC	5	2,501,467	0	2,501,467

Total Exemptions Net Taxable (-) 790,489,078
= 5,540,569,626

Freeze Info			
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Freeze Assessed:	298,206,178		
Freeze Taxable:	243,830,186		
Actual Tax:	2,991,875.00	Tax Rate: 1.945000000	
Freeze Ceiling:	2,164	3,005,082.94	

Freeze Taxable (-) 243,830,186

Transfer Info			
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Transfer Assessed:	8,307,018
Transfer Taxable:	7,128,018
Post-Percent Taxable:	4,757,783

Transfer Adjustment Freeze Adj. Taxable (-) 2,370,235
= 5,294,369,205

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((5,294,369,205) * _____) + 3,005,082.94

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SMC - MCKINNEY ISD

Property Count: 35,052

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	22,381		\$279,751,133	\$3,713,734,157
B	Multifamily Residence	219		\$36,916,780	\$230,327,656
C	Vacant Lot	3,663		\$0	\$218,830,722
D1	Qualified Ag Land	1,634	40,299.9639	\$0	\$545,595,149
D2	Non-Qualified Land	316	3,305.2761	\$0	\$114,204,095
E	Farm or Ranch Improvement	735		\$2,563,068	\$73,486,386
F1	Commercial Real Property	841		\$46,380,804	\$692,050,137
F2	Industrial Real Property	60		\$579,810	\$145,334,575
J2	Gas Distribution System	4		\$0	\$8,084,911
J3	Electric Company (including	14		\$0	\$58,568,223
J4	Telephone Company (including	33		\$0	\$31,992,507
J6	Pipelnd Company	3		\$0	\$1,839,720
J7	Cable Television Company	8		\$0	\$255,736
L1	Commercial Personal Property	2,102		\$4,043,333	\$485,645,881
L2	Industrial Personal Property	51		\$0	\$69,088,535
M1	Tangible Other Personal, Mob	467		\$516,055	\$6,483,719
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
O	Residential Inventory	2,325		\$69,704,143	\$191,043,777
S	Special Inventory Tax	37		\$0	\$27,835,937
					\$6,614,441,823
X	Totally exempt property	1,137		\$1,890,337	\$279,602,617
Totals			43,605.2400	\$442,345,463	\$6,894,044,440

2003 CERTIFIED TOTALS

SMC - MCKINNEY ISD
Effective Rate Assumptions

Property Count: 35,052

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$442,345,463
TOTAL NEW VALUE TAXABLE:	\$437,203,969

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	84	2002 Market Value	\$2,579,111
EX366	HOUSE BILL 366	372	2002 Market Value	\$489,044
	ABSOLUTE EXEMPTIONS VALUE LOSS			\$3,068,155

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	23	\$230,000
DV1	DISABLED VET	28	\$168,000
DV2	DISABLED VET	10	\$79,500
DV3	DISABLED VET	2	\$20,000
DV4	DISABLED VET	6	\$72,000
DV4S	DISABLED VET	4	\$48,000
HS	HOMESTEAD	1,986	\$29,639,234
OV65	OVER 65	181	\$1,742,379
OV65S	OVER 65 Surviving Spouse	2	\$20,000
	PARTIAL EXEMPTIONS VALUE LOSS	2,242	\$32,019,113
	TOTAL EXEMPTION VALUE LOSS		\$35,087,268

New Ag/Timber Exemptions

2002 Market Value	\$1,027,800	Count	18
2003 Ag/Tim Use	\$14,347		
NEW AG/TIM VALUE LOSS	\$1,013,453		

New Annexations

Count	Market Value	Taxable Value
16	\$61,000	\$29,200

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
16,907	\$184,715	\$14,943	\$169,772

2003 CERTIFIED TOTALS

SML - MELISSA ISD

Property Count: 2,567

07/20/2003 06:54PM

Land		Value		
Homesite:		39,746,252		
Non Homesite:		20,587,771		
Ag Market:		76,126,733		
Timber Market:		0	Total Land	(+)
				136,460,756

Improvements		Value		
Homesite:		129,340,447		
Non Homesite:		17,390,417	Total Improvements	(+)
				146,730,864

Non Real	Count	Value		
Personal Property:	157	19,454,212		
Mineral Property:	1	100		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				19,454,312
				302,645,932

Ag	Non Exempt	Exempt		
Total Productivity Market:	76,126,733	0		
Ag Use:	1,773,209	0		
Timber Use:	0	0		
Productivity Loss:	74,353,524	0	Productivity Loss	(-)
			Appraised Value	=
			Homestead Cap	(-)
			Assessed Value	=
				74,353,524
				228,292,408
				1,820,578
				226,471,830

Exempt.	Count	Local	State	Total		
DP	20	0	173,994	173,994		
DV1	13	0	90,500	90,500		
DV1S	1	0	5,000	5,000		
DV2	3	0	31,500	31,500		
DV3	2	0	20,000	20,000		
DV4	3	0	31,064	31,064		
EX	95	0	7,235,207	7,235,207		
EX (Prorated)	5	0	115,519	115,519		
EX366	16	0	2,477	2,477		
HS	826	0	12,220,336	12,220,336		
HT	1	0	0	0		
OV65	167	0	1,591,869	1,591,869		
OV65S	2	0	20,000	20,000	Total Exemptions	(-)
					Net Taxable	=
						21,537,466
						204,934,364

Freeze Info				
Freeze Assessed:		17,586,654		
Freeze Taxable:		13,610,252		
Actual Tax:		164,643.58	Tax Rate: 1.695624000	Freeze Taxable
Freeze Ceiling:	161	166,951.92		(-)
				13,610,252

Transfer Info				
Transfer Assessed:		0		
Transfer Taxable:		0		
Post-Percent Taxable:		0		
			Transfer Adjustment	(-)
			Freeze Adj. Taxable	=
				0
				191,324,112

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((191,324,112) * _____) + 166,951.92

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SML - MELISSA ISD

Property Count: 2,567

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,032		\$10,477,788	\$144,848,694
B	Multifamily Residence	2		\$0	\$173,938
C	Vacant Lot	484		\$0	\$10,095,755
D1	Qualified Ag Land	612	14,943.4629	\$0	\$76,126,733
D2	Non-Qualified Land	52	369.3380	\$0	\$2,527,694
E	Farm or Ranch Improvement	255		\$903,250	\$18,975,800
F1	Commercial Real Property	63		\$4,538,654	\$17,931,151
F2	Industrial Real Property	1		\$0	\$722,284
J2	Gas Distribution System	2		\$0	\$100,510
J3	Electric Company (including	3		\$0	\$5,888,880
J4	Telephone Company (including	4		\$0	\$1,697,979
J6	Pipelnd Company	3		\$0	\$49,743
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	125		\$0	\$10,853,693
L2	Industrial Personal Property	2		\$0	\$577,775
M1	Tangible Other Personal, Mob	88		\$174,425	\$1,701,895
O	Residential Inventory	28		\$2,325,892	\$3,098,325
S	Special Inventory Tax	1		\$0	\$37,399
					\$295,408,248
X	Totally exempt property	109		\$0	\$7,237,684
Totals			15,312.8009	\$18,420,009	\$302,645,932

2003 CERTIFIED TOTALSSML - MELISSA ISD
Effective Rate Assumptions

Property Count: 2,567

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New Value

TOTAL NEW VALUE MARKET:	\$18,420,009
TOTAL NEW VALUE TAXABLE:	\$18,372,311

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	15	2002 Market Value	\$559,772
EX366	HOUSE BILL 366	10	2002 Market Value	\$82,969
ABSOLUTE EXEMPTIONS VALUE LOSS				\$642,741

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$10,000
DV1	DISABLED VET	4	\$24,500
DV3	DISABLED VET	1	\$10,000
DV4	DISABLED VET	1	\$12,000
HS	HOMESTEAD	80	\$1,170,930
OV65	OVER 65	6	\$58,698
PARTIAL EXEMPTIONS VALUE LOSS			93
			\$1,286,128
TOTAL EXEMPTION VALUE LOSS			\$1,928,869

New Ag/Timber Exemptions

2002 Market Value	\$107,427	Count	3
2003 Ag/Tim Use	\$4,850		
NEW AG/TIM VALUE LOSS	\$102,577		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
694	\$172,066	\$14,893	\$157,173

2003 CERTIFIED TOTALS

SPL - PLANO ISD

Property Count: 100,551

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Land	Value
Homesite:	4,445,731,774
Non Homesite:	3,321,077,046
Ag Market:	727,576,292
Timber Market:	0

Total Land (+) 8,494,385,112

Improvements	Value
Homesite:	13,606,296,443
Non Homesite:	6,199,179,569

Total Improvements (+) 19,805,476,012

Non Real	Count	Value
Personal Property:	10,038	2,632,963,116
Mineral Property:	0	0
Autos:	3	10,189

Total Non Real Market Value (+) 2,632,973,305
= 30,932,834,429

Ag	Non Exempt	Exempt
Total Productivity Market:	726,396,292	1,180,000
Ag Use:	2,079,154	5,163
Timber Use:	0	0
Productivity Loss:	724,317,138	1,174,837

Productivity Loss Appraised Value (-) 724,317,138
Homestead Cap Assessed Value = 30,208,517,291
(-) 42,084,305
= 30,166,432,986

Exempt.	Count	Local	State	Total
AB	1	0	0	0
DP	625	0	6,155,754	6,155,754
DV1	508	0	3,564,000	3,564,000
DV1S	7	0	35,000	35,000
DV2	114	0	1,026,000	1,026,000
DV2S	1	0	7,500	7,500
DV3	48	0	514,000	514,000
DV3S	1	0	10,000	10,000
DV4	96	0	1,152,000	1,152,000
DV4S	68	0	810,000	810,000
EX	1,650	0	793,212,774	793,212,774
EX (Prorated)	11	0	743,803	743,803
EX366	1,132	0	106,447	106,447
FR	66	200,804,090	0	200,804,090
HS	69,295	0	1,036,485,714	1,036,485,714
HT	56	4,133,848	0	4,133,848
OV65	7,379	0	73,084,829	73,084,829
OV65S	72	0	720,000	720,000
PC	13	12,121,194	0	12,121,194

Total Exemptions Net Taxable (-) 2,134,686,953
= 28,031,746,033

Freeze Info		
Freeze Assessed:	1,292,831,800	
Freeze Taxable:	1,119,909,351	
Actual Tax:	12,784,775.26	Tax Rate: 1.703400000
Freeze Ceiling:	6,818	12,804,383.60

Freeze Taxable (-) 1,119,909,351

Transfer Info		
Transfer Assessed:	13,285,507	
Transfer Taxable:	11,956,007	
Post-Percent Taxable:	8,799,585	

Transfer Adjustment Freeze Adj. Taxable (-) 3,156,422
= 26,908,680,260

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((26,908,680,260) * _____) + 12,804,383.60

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SPL - PLANO ISD

Property Count: 100,551

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		2		\$0	\$185,079
A	Single Family Residence	80,848		\$216,981,541	\$17,777,745,456
B	Multifamily Residence	1,197		\$21,845,799	\$2,129,668,771
C	Vacant Lot	1,850		\$0	\$313,940,231
D1	Qualified Ag Land	592	9,122.9002	\$0	\$726,396,292
D2	Non-Qualified Land	258	2,219.3923	\$0	\$257,530,188
E	Farm or Ranch Improvement	168		\$358,874	\$40,469,375
ERROR		2		\$0	\$28,246
F1	Commercial Real Property	1,928		\$149,373,486	\$5,463,654,248
F2	Industrial Real Property	187		\$15,342,166	\$636,830,946
J2	Gas Distribution System	2		\$0	\$19,070,721
J3	Electric Company (including	56		\$0	\$220,988,683
J4	Telephone Company (including	91		\$41,170	\$166,622,087
J5	Railroad	9		\$0	\$0
J6	Pipelnd Company	5		\$0	\$526,852
J7	Cable Television Company	17		\$0	\$597,979
L1	Commercial Personal Property	8,409		\$44,746,953	\$2,022,174,982
L2	Industrial Personal Property	198		\$0	\$117,677,616
M1	Tangible Other Personal, Mob	413		\$461,688	\$6,617,228
O	Residential Inventory	1,588		\$55,275,499	\$156,023,778
S	Special Inventory Tax	78		\$0	\$82,766,450
					\$30,139,515,208
X	Totally exempt property	2,071		\$1,592,064	\$793,319,221
Totals			11,342.2925	\$506,019,240	\$30,932,834,429

2003 CERTIFIED TOTALSSPL - PLANO ISD
Effective Rate Assumptions

Property Count: 100,551

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New Value

TOTAL NEW VALUE MARKET:	\$506,019,240
TOTAL NEW VALUE TAXABLE:	\$474,668,020

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	151	2002 Market Value	\$13,909,860
EX366	HOUSE BILL 366	845	2002 Market Value	\$761,671
ABSOLUTE EXEMPTIONS VALUE LOSS				\$14,671,531

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	65	\$638,400
DV1	DISABLED VET	44	\$283,000
DV2	DISABLED VET	9	\$67,500
DV3	DISABLED VET	7	\$70,000
DV4	DISABLED VET	16	\$192,000
DV4S	DISABLED VET	8	\$96,000
HS	HOMESTEAD	2,111	\$31,514,720
OV65	OVER 65	500	\$4,943,942
OV65S	OVER 65 Surviving Spouse	4	\$40,000
PARTIAL EXEMPTIONS VALUE LOSS			2,764
TOTAL EXEMPTION VALUE LOSS			\$52,517,093

New Ag/Timber Exemptions

2002 Market Value	\$6,226,492	Count	8
2003 Ag/Tim Use	\$7,251		
NEW AG/TIM VALUE LOSS	\$6,219,241		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
68,663	\$229,844	\$14,965	\$214,879

2003 CERTIFIED TOTALS

SPN - PRINCETON ISD

Property Count: 6,875

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Land		Value		
Homesite:		70,504,048		
Non Homesite:		68,494,998		
Ag Market:		72,972,546		
Timber Market:		0	Total Land	(+)
				211,971,592

Improvements		Value		
Homesite:		204,326,916		
Non Homesite:		23,283,762	Total Improvements	(+)
				227,610,678

Non Real	Count	Value		
Personal Property:	238	20,472,702		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				20,472,702
				460,054,972

Ag	Non Exempt	Exempt		
Total Productivity Market:	72,972,546	0		
Ag Use:	2,483,267	0		
Timber Use:	0	0		
Productivity Loss:	70,489,279	0	Productivity Loss	(-)
			Appraised Value	=
				70,489,279
			Homestead Cap	(-)
			Assessed Value	=
				3,214,066
				389,565,693
				386,351,627

Exempt.	Count	Local	State	Total		
DP	87	0	762,152	762,152		
DV1	27	0	178,476	178,476		
DV2	3	0	15,794	15,794		
DV3	8	0	67,947	67,947		
DV3S	1	0	10,000	10,000		
DV4	10	0	120,000	120,000		
DV4S	3	0	36,000	36,000		
EX	710	0	32,726,900	32,726,900		
EX (Prorated)	5	0	7,585	7,585		
EX366	22	0	4,259	4,259		
HS	2,476	0	36,424,570	36,424,570		
OV65	435	0	3,954,866	3,954,866		
OV65S	6	0	60,000	60,000	Total Exemptions	(-)
					Net Taxable	=
						74,368,549
						311,983,078

Freeze Info				
Freeze Assessed:		25,524,939		
Freeze Taxable:		15,614,036		
Actual Tax:		139,517.11	Tax Rate: 1.720000000	Freeze Taxable
Freeze Ceiling:	409	140,939.75		(-)
				15,614,036

Transfer Info				
Transfer Assessed:		771,146		
Transfer Taxable:		599,146		
Post-Percent Taxable:		299,884	Transfer Adjustment	(-)
			Freeze Adj. Taxable	=
				299,262
				296,069,780

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((296,069,780) * _____) + 140,939.75

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SPN - PRINCETON ISD

Property Count: 6,875

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,979		\$9,931,730	\$229,014,631
B	Multifamily Residence	35		\$0	\$4,242,093
C	Vacant Lot	1,319		\$0	\$21,108,945
D1	Qualified Ag Land	680	17,570.4028	\$0	\$72,972,546
D2	Non-Qualified Land	145	1,794.1133	\$0	\$9,100,162
E	Farm or Ranch Improvement	452		\$1,228,922	\$32,592,652
F1	Commercial Real Property	116		\$1,048,505	\$21,233,275
F2	Industrial Real Property	3		\$0	\$971,886
J2	Gas Distribution System	2		\$0	\$229,280
J3	Electric Company (including	5		\$0	\$5,685,058
J4	Telephone Company (including	4		\$0	\$5,341,776
J6	Pipelnd Company	3		\$0	\$701,726
L1	Commercial Personal Property	183		\$0	\$6,354,347
L2	Industrial Personal Property	2		\$0	\$1,038,599
M1	Tangible Other Personal, Mob	548		\$1,395,248	\$14,376,607
O	Residential Inventory	58		\$803,577	\$1,973,409
S	Special Inventory Tax	8		\$0	\$386,821
					\$427,323,813
X	Totally exempt property	728		\$0	\$32,731,159
Y	Unidentified category	1		\$0	\$0
Totals			19,364.5161	\$14,407,982	\$460,054,972

2003 CERTIFIED TOTALS

SPN - PRINCETON ISD
Effective Rate Assumptions

Property Count: 6,875

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New Value

TOTAL NEW VALUE MARKET:	\$14,407,982
TOTAL NEW VALUE TAXABLE:	\$14,281,351

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	25	2002 Market Value	\$5,190
EX366	HOUSE BILL 366	12	2002 Market Value	\$4,173
ABSOLUTE EXEMPTIONS VALUE LOSS				\$9,363

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	6	\$48,011
DV1	DISABLED VET	2	\$17,000
DV3	DISABLED VET	2	\$19,181
DV3S	DISABLED VET	1	\$10,000
HS	HOMESTEAD	135	\$1,972,713
OV65	OVER 65	22	\$211,368
PARTIAL EXEMPTIONS VALUE LOSS			168
			\$2,278,273
TOTAL EXEMPTION VALUE LOSS			\$2,287,636

New Ag/Timber Exemptions

2002 Market Value	\$688,911	Count	11
2003 Ag/Tim Use	\$14,383		
NEW AG/TIM VALUE LOSS	\$674,528		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,971	\$86,013	\$14,885	\$71,128

2003 CERTIFIED TOTALS

SPR - PROSPER ISD

Property Count: 4,310

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Land	Value			
Homesite:	105,026,024			
Non Homesite:	55,253,857			
Ag Market:	446,468,196			
Timber Market:	0			
		Total Land	(+)	606,748,077

Improvements	Value			
Homesite:	300,889,783			
Non Homesite:	48,560,624			
		Total Improvements	(+)	349,450,407

Non Real	Count	Value			
Personal Property:	318	36,856,830			
Mineral Property:	1	240			
Autos:	0	0			
			Total Non Real	(+)	36,857,070
			Market Value	=	993,055,554

Ag	Non Exempt	Exempt			
Total Productivity Market:	446,468,196	0			
Ag Use:	4,539,652	0			
Timber Use:	0	0			
Productivity Loss:	441,928,544	0			
			Productivity Loss	(-)	441,928,544
			Appraised Value	=	551,127,010
			Homestead Cap	(-)	1,671,661
			Assessed Value	=	549,455,349

Exempt.	Count	Local	State	Total		
DP	16	0	160,000	160,000		
DV1	11	0	90,000	90,000		
DV2	2	0	15,000	15,000		
DV3	2	0	22,000	22,000		
DV4	3	0	28,337	28,337		
DV4S	2	0	24,000	24,000		
EX	126	0	9,683,006	9,683,006		
EX366	23	0	4,841	4,841		
HS	1,486	0	22,134,559	22,134,559		
OV65	165	0	1,601,486	1,601,486		
					Total Exemptions	(-) 33,763,229
					Net Taxable	= 515,692,120

Freeze Info					
Freeze Assessed:		18,602,941			
Freeze Taxable:		14,931,842			
Actual Tax:		151,652.55	Tax Rate: 1.760960000		
Freeze Ceiling:	146	151,991.12			
				Freeze Taxable	(-) 14,931,842

Transfer Info					
Transfer Assessed:		186,391			
Transfer Taxable:		161,391			
Post-Percent Taxable:		101,691			
				Transfer Adjustment	(-) 59,700
				Freeze Adj. Taxable	= 500,700,578
(Net Taxable - Freeze Taxable - Transfer Adjustment)					

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((500,700,578) * _____) + 151,991.12

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SPR - PROSPER ISD

Property Count: 4,310

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State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	1,899		\$47,991,703	\$334,003,375
B	Multifamily Residence	16		\$0	\$1,398,006
C	Vacant Lot	615		\$0	\$25,763,044
D1	Qualified Ag Land	728	31,887.4424	\$0	\$446,468,196
D2	Non-Qualified Land	85	1,040.8246	\$0	\$18,437,327
E	Farm or Ranch Improvement	275		\$2,549,335	\$42,567,006
F1	Commercial Real Property	232		\$4,612,009	\$51,831,594
F2	Industrial Real Property	7		\$0	\$5,713,031
J2	Gas Distribution System	2		\$0	\$168,710
J3	Electric Company (including	11		\$0	\$9,168,470
J4	Telephone Company (including	8		\$0	\$5,003,840
J6	Pipelnd Company	5		\$0	\$689,825
J7	Cable Television Company	7		\$0	\$1,802,963
L1	Commercial Personal Property	258		\$206,727	\$19,455,747
L2	Industrial Personal Property	2		\$0	\$366,695
M1	Tangible Other Personal, Mob	72		\$43,705	\$932,057
O	Residential Inventory	303		\$8,193,894	\$19,583,792
S	Special Inventory Tax	1		\$0	\$2,029
					\$983,355,707
X	Totally exempt property	146		\$0	\$9,699,847
Totals			32,928.2670	\$63,597,373	\$993,055,554

2003 CERTIFIED TOTALS

SPR - PROSPER ISD

Effective Rate Assumptions

Property Count: 4,310

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$63,597,373
TOTAL NEW VALUE TAXABLE:	\$63,597,373

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	26	2002 Market Value	\$542,232
EX366	HOUSE BILL 366	12	2002 Market Value	\$9,226
ABSOLUTE EXEMPTIONS VALUE LOSS				\$551,458

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV1	DISABLED VET	2	\$17,000
HS	HOMESTEAD	210	\$3,142,500
OV65	OVER 65	13	\$130,000
PARTIAL EXEMPTIONS VALUE LOSS		227	\$3,309,500
TOTAL EXEMPTION VALUE LOSS			\$3,860,958

New Ag/Timber Exemptions

2002 Market Value	\$1,591,165	Count	6
2003 Ag/Tim Use	\$21,801		
NEW AG/TIM VALUE LOSS	\$1,569,364		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,366	\$199,038	\$14,926	\$184,112

2003 CERTIFIED TOTALS

SWY - WYLIE ISD

Property Count: 15,483

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Land	Value			
Homesite:	315,532,178			
Non Homesite:	220,262,615			
Ag Market:	114,318,939			
Timber Market:	0			
Total Land		(+)		650,113,732

Improvements	Value			
Homesite:	905,364,921			
Non Homesite:	161,902,723			
Total Improvements		(+)		1,067,267,644

Non Real	Count	Value			
Personal Property:	648	155,895,229			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		155,895,229
Market Value			=		1,873,276,605

Ag	Non Exempt	Exempt			
Total Productivity Market:	114,318,939	0			
Ag Use:	1,100,999	0			
Timber Use:	0	0			
Productivity Loss:	113,217,940	0			
Productivity Loss			(-)		113,217,940
Appraised Value			=		1,760,058,665
Homestead Cap			(-)		6,960,260
Assessed Value			=		1,753,098,405

Exempt.	Count	Local	State	Total		
DP	126	0	1,089,915	1,089,915		
DV1	84	0	494,003	494,003		
DV2	27	0	224,085	224,085		
DV2S	1	0	7,500	7,500		
DV3	6	0	56,541	56,541		
DV4	19	0	228,000	228,000		
DV4S	7	0	84,000	84,000		
EX	355	0	69,914,633	69,914,633		
EX (Prorated)	2	0	136,807	136,807		
EX366	47	0	8,652	8,652		
HS	7,220	0	106,269,940	106,269,940		
OV65	775	0	6,786,634	6,786,634		
OV65S	12	0	110,000	110,000		
PC	2	2,277,996	0	2,277,996		
Total Exemptions					(-)	187,688,706
Net Taxable					=	1,565,409,699

Freeze Info					
Freeze Assessed:		65,341,196			
Freeze Taxable:		48,660,741			
Actual Tax:		514,060.29	Tax Rate: 1.610000000		
Freeze Ceiling:	711	520,292.88			
Freeze Taxable				(-)	48,660,741

Transfer Info					
Transfer Assessed:		2,813,587			
Transfer Taxable:		2,392,039			
Post-Percent Taxable:		1,632,038			
Transfer Adjustment				(-)	760,001
Freeze Adj. Taxable				=	1,515,988,957

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((1,515,988,957) * _____) + 520,292.88

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SWY - WYLIE ISD

Property Count: 15,483

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8,642		\$115,418,189	\$1,084,607,890
B	Multifamily Residence	72		\$17,407,592	\$33,128,784
C	Vacant Lot	1,926		\$0	\$62,470,546
D1	Qualified Ag Land	474	8,322.4262	\$0	\$114,318,939
D2	Non-Qualified Land	152	1,664.0557	\$0	\$29,328,461
E	Farm or Ranch Improvement	248		\$343,105	\$23,806,651
ERROR		1		\$0	\$6,000
F1	Commercial Real Property	322		\$12,341,479	\$131,579,207
F2	Industrial Real Property	17		\$2,250,402	\$45,233,788
J2	Gas Distribution System	2		\$0	\$1,970,850
J3	Electric Company (including	16		\$0	\$14,036,502
J4	Telephone Company (including	8		\$0	\$11,679,243
J5	Railroad	4		\$0	\$2,360,778
J6	Pipelnd Company	2		\$0	\$311,318
J7	Cable Television Company	24		\$0	\$1,966,396
L1	Commercial Personal Property	553		\$1,210,000	\$117,173,205
L2	Industrial Personal Property	11		\$0	\$6,975,323
M1	Tangible Other Personal, Mob	1,017		\$1,672,273	\$19,109,649
O	Residential Inventory	2,309		\$34,944,261	\$102,835,117
S	Special Inventory Tax	9		\$0	\$454,673
					\$1,803,353,320
X	Totally exempt property	392		\$0	\$69,923,285
Totals			9,986.4819	\$185,587,301	\$1,873,276,605

2003 CERTIFIED TOTALS

SWY - WYLIE ISD
Effective Rate Assumptions

Property Count: 15,483

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$185,587,301
TOTAL NEW VALUE TAXABLE:	\$185,105,283

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	58	2002 Market Value	\$108,723
EX366	HOUSE BILL 366	33	2002 Market Value	\$765,478
ABSOLUTE EXEMPTIONS VALUE LOSS				\$874,201

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	14	\$130,000
DV1	DISABLED VET	14	\$78,000
DV2	DISABLED VET	5	\$37,500
DV3	DISABLED VET	1	\$10,000
DV4	DISABLED VET	3	\$36,000
DV4S	DISABLED VET	1	\$12,000
HS	HOMESTEAD	1,018	\$15,109,640
OV65	OVER 65	71	\$670,000
OV65S	OVER 65 Surviving Spouse	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			1,128
			\$16,093,140
TOTAL EXEMPTION VALUE LOSS			\$16,967,341

New Ag/Timber Exemptions

2002 Market Value	\$403,416	Count	5
2003 Ag/Tim Use	\$3,424		
NEW AG/TIM VALUE LOSS	\$399,992		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,601	\$138,134	\$14,939	\$123,195

2003 CERTIFIED TOTALS

WFR - FRISCO MUD

Property Count: 1,185

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Land	Value			
Homesite:	97,545,140			
Non Homesite:	35,470,965			
Ag Market:	0			
Timber Market:	0			
Total Land		(+)		133,016,105

Improvements	Value			
Homesite:	263,273,784			
Non Homesite:	79,502,546			
Total Improvements		(+)		342,776,330

Non Real	Count	Value			
Personal Property:	90	8,305,397			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		8,305,397
Market Value			=		484,097,832

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0			
Timber Use:	0	0			
Productivity Loss:	0	0			
Productivity Loss			(-)		0
Appraised Value			=		484,097,832
Homestead Cap			(-)		1,061,921
Assessed Value			=		483,035,911

Exempt.	Count	Local	State	Total			
DV1	2	0	10,000	10,000			
EX	11	0	728,849	728,849			
EX366	4	0	400	400			
Total Exemptions					(-)		739,249
Net Taxable					=		482,296,662

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((482,296,662) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

WFR - FRISCO MUD

Property Count: 1,185

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	764		\$7,208,607	\$340,534,848
B	Multifamily Residence	1		\$0	\$16,938,629
C	Vacant Lot	170		\$0	\$14,766,452
D2	Non-Qualified Land	21	243.5705	\$0	\$17,721,945
E	Farm or Ranch Improvement	1		\$0	\$28,650
F1	Commercial Real Property	7		\$2,489,165	\$71,465,091
J3	Electric Company (including	2		\$0	\$2,230,290
J4	Telephone Company (including	2		\$0	\$527,840
L1	Commercial Personal Property	80		\$392,332	\$5,444,612
O	Residential Inventory	144		\$5,224,057	\$13,710,226
					\$483,368,583
X	Totally exempt property	13		\$12,650	\$729,249
Totals			243.5705	\$15,326,811	\$484,097,832

2003 CERTIFIED TOTALS

WFR - FRISCO MUD
Effective Rate Assumptions

Property Count: 1,185

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New Value

TOTAL NEW VALUE MARKET:	\$15,326,811
TOTAL NEW VALUE TAXABLE:	\$15,314,161

New Exemptions

Exemption	Description	Count		Value
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
EX366	HOUSE BILL 366	4	2002 Market Value	\$756
ABSOLUTE EXEMPTIONS VALUE LOSS				\$756

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS			\$756

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
566	\$488,422	\$0	\$488,422

2003 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER

Property Count: 426

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	329		\$5,758,215	\$85,735,826
C	Vacant Lot	57		\$0	\$3,275,160
D1	Qualified Ag Land	3	102.4490	\$0	\$330,264
D2	Non-Qualified Land	1	1.1500	\$0	\$6,017
E	Farm or Ranch Improvement	1		\$52,800	\$166,842
F1	Commercial Real Property	1		\$0	\$200,054
J3	Electric Company (including	1		\$0	\$596,400
J4	Telephone Company (including	1		\$0	\$60,847
L1	Commercial Personal Property	15		\$0	\$290,017
O	Residential Inventory	15		\$718,992	\$1,800,646
					\$92,462,073
X	Totally exempt property	8		\$0	\$1,285,223
Totals			103.5990	\$6,530,007	\$93,747,296

2003 CERTIFIED TOTALS

WSE - SEIS LAGOS WATER
Effective Rate Assumptions

Property Count: 426

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$6,530,007
TOTAL NEW VALUE TAXABLE:	\$6,058,795

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
HS HOMESTEAD	20	\$1,318,324
PARTIAL EXEMPTIONS VALUE LOSS	20	\$1,318,324
TOTAL EXEMPTION VALUE LOSS		\$1,318,324

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
291	\$261,569	\$52,314	\$209,255

2003 CERTIFIED TOTALS

CAD - COLLIN CAD

Property Count: 254,514

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Land	Value			
Homesite:	9,040,044,431			
Non Homesite:	6,592,435,407			
Ag Market:	4,657,989,171			
Timber Market:	0			
Total Land		(+)		20,290,469,009

Improvements	Value			
Homesite:	25,853,646,180			
Non Homesite:	9,266,877,425			
Total Improvements		(+)		35,120,523,605

Non Real	Count	Value			
Personal Property:	19,236	5,862,542,837			
Mineral Property:	5	700			
Autos:	8	10,189			
Total Non Real Market Value			(+)	5,862,553,726	
			=		61,273,546,340

Ag	Non Exempt	Exempt			
Total Productivity Market:	4,655,670,876	2,318,295			
Ag Use:	49,676,124	8,794			
Timber Use:	0	0			
Productivity Loss:	4,605,994,752	2,309,501			
Productivity Loss Appraised Value			(-)	4,605,994,752	
Homestead Cap Assessed Value			=	56,667,551,588	
			(-)	125,129,800	
			=	56,542,421,788	

Exempt.	Count	Local	State	Total		
AB	4	2,996,056	0	2,996,056		
DV1	1,234	0	8,283,294	8,283,294		
DV1S	9	0	45,000	45,000		
DV2	269	0	2,356,962	2,356,962		
DV2S	2	0	15,000	15,000		
DV3	140	0	1,487,083	1,487,083		
DV3S	6	0	60,000	60,000		
DV4	230	0	2,746,337	2,746,337		
DV4S	149	0	1,782,000	1,782,000		
EX	6,444	0	1,714,992,066	1,714,992,066		
EX (Prorated)	32	0	3,112,977	3,112,977		
EX366	2,191	0	166,209	166,209		
FR	10	4,039,653	0	4,039,653		
HT	19	0	0	0		
PC	5	89,053	0	89,053		
Total Exemptions Net Taxable					(-)	1,742,171,690
					=	54,800,250,098

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((54,800,250,098) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CAD - COLLIN CAD

Property Count: 254,514

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
		3		\$0	\$252,596
A	Single Family Residence	169,615		\$1,525,198,843	\$32,844,289,710
B	Multifamily Residence	2,243		\$129,862,575	\$2,988,488,411
C	Vacant Lot	21,084		\$0	\$1,273,756,161
D1	Qualified Ag Land	13,614	372,752.3988	\$0	\$4,655,615,201
D2	Non-Qualified Land	2,728	26,914.7903	\$0	\$941,588,248
E	Farm or Ranch Improvement	5,776		\$29,617,278	\$547,174,925
ERROR		3		\$0	\$34,246
F1	Commercial Real Property	4,577		\$338,500,774	\$8,265,410,783
F2	Industrial Real Property	366		\$37,379,499	\$1,013,284,204
J2	Gas Distribution System	49		\$0	\$117,151,275
J3	Electric Company (including	206		\$0	\$1,103,314,081
J4	Telephone Company (including	298		\$41,170	\$732,461,169
J5	Railroad	18		\$0	\$2,434,538
J6	Pipelnd Company	61		\$0	\$23,600,645
J7	Cable Television Company	121		\$0	\$23,282,152
J8	Other Type of Utility	2		\$0	\$49,474
L1	Commercial Personal Property	15,720		\$59,692,662	\$3,504,102,641
L2	Industrial Personal Property	296		\$0	\$214,197,964
M1	Tangible Other Personal, Mob	3,842		\$7,412,609	\$84,661,933
M2	Tangible Other Personal, Oth	1		\$0	\$40,000
O	Residential Inventory	13,750		\$408,168,141	\$1,096,190,119
S	Special Inventory Tax	153		\$0	\$126,995,589
					\$59,558,376,065
X	Totally exempt property	7,107		\$14,389,044	\$1,715,170,275
Y	Unidentified category	1		\$0	\$0
Totals			399,667.1891	\$2,550,262,595	\$61,273,546,340

2003 CERTIFIED TOTALS

CAD - COLLIN CAD

Effective Rate Assumptions

Property Count: 254,514

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$2,550,262,595
TOTAL NEW VALUE TAXABLE:	\$2,513,966,979

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	700	2002 Market Value	\$50,607,268
EX366	HOUSE BILL 366	1,773	2002 Market Value	\$1,590,014
ABSOLUTE EXEMPTIONS VALUE LOSS				\$52,197,282

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	145	\$884,500
DV2	DISABLED VET	38	\$291,462
DV3	DISABLED VET	27	\$271,000
DV3S	DISABLED VET	1	\$10,000
DV4	DISABLED VET	37	\$444,000
DV4S	DISABLED VET	19	\$228,000
PARTIAL EXEMPTIONS VALUE LOSS		267	\$2,128,962
		TOTAL EXEMPTION VALUE LOSS	\$54,326,244

New Ag/Timber Exemptions

2002 Market Value	\$14,307,489	Count	152
2003 Ag/Tim Use	\$232,377		
NEW AG/TIM VALUE LOSS	\$14,075,112		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
135,082	\$209,088	\$0	\$209,088

2003 CERTIFIED TOTALS

TF1 - FRISCO TIF

Property Count: 106

07/20/2003 06:54PM

Land		Value				
Homesite:			0			
Non Homesite:			198,969,426			
Ag Market:			21,424,676			
Timber Market:			0	Total Land	(+)	220,394,102
Improvements		Value				
Homesite:			0			
Non Homesite:			363,836,729	Total Improvements	(+)	363,836,729
Non Real		Count	Value			
Personal Property:	1		29,404			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	29,404
				Market Value	=	584,260,235
Ag		Non Exempt	Exempt			
Total Productivity Market:		21,424,676	0			
Ag Use:		16,916	0			
Timber Use:		0	0			
Productivity Loss:		21,407,760	0	Productivity Loss	(-)	21,407,760
				Appraised Value	=	562,852,475
				Homestead Cap	(-)	0
				Assessed Value	=	562,852,475
Exempt.	Count	Local	State	Total		
EX	29	0	17,373,257	17,373,257	Total Exemptions	(-)
					Net Taxable	=
						545,479,218

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((545,479,218) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

TF1 - FRISCO TIF

Property Count: 106

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$2,000
B	Multifamily Residence	2		\$1,580,805	\$39,909,285
C	Vacant Lot	10		\$0	\$18,647,347
D1	Qualified Ag Land	9	96.6606	\$0	\$21,424,676
D2	Non-Qualified Land	18	111.3110	\$0	\$39,553,302
F1	Commercial Real Property	36		\$18,956,964	\$446,887,510
J4	Telephone Company (including	1		\$0	\$433,454
L1	Commercial Personal Property	1		\$0	\$29,404
					\$566,886,978
X	Totally exempt property	29		\$0	\$17,373,257
Totals			207.9716	\$20,537,769	\$584,260,235

2003 CERTIFIED TOTALS

TF1 - FRISCO TIF
Effective Rate Assumptions

Property Count: 106

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: \$20,537,769
TOTAL NEW VALUE TAXABLE: \$20,537,769

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

Property Count: 24

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	0
Non Homesite:	48,970,581
Ag Market:	7,020,361
Timber Market:	0

Total Land (+) 55,990,942

Improvements	Value
--------------	-------

Homesite:	0
Non Homesite:	137,848,153

Total Improvements (+) 137,848,153

Non Real	Count	Value
----------	-------	-------

Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0

Market Value = 193,839,095

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	7,020,361	0
Ag Use:	1,216	0
Timber Use:	0	0
Productivity Loss:	7,019,145	0

Productivity Loss (-) 7,019,145

Appraised Value = 186,819,950

Homestead Cap (-) 0

Assessed Value = 186,819,950

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

EX	9	0	8,425,599	8,425,599
----	---	---	-----------	-----------

Total Exemptions (-) 8,425,599

Net Taxable = 178,394,351

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((178,394,351) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

TP1 - PLANO #1 TIF

Property Count: 24

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
C	Vacant Lot	5		\$0	\$8,327,801
D1	Qualified Ag Land	1	18.4189	\$0	\$7,020,361
F1	Commercial Real Property	9		\$4,231,463	\$170,065,334 \$185,413,496
X	Totally exempt property	9		\$0	\$8,425,599
Totals			18.4189	\$4,231,463	\$193,839,095

2003 CERTIFIED TOTALS

TP1 - PLANO #1 TIF
 Effective Rate Assumptions

Property Count: 24

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$4,231,463
TOTAL NEW VALUE TAXABLE:	\$4,231,463

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

Property Count: 592

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	2,717,744
Non Homesite:	183,661,792
Ag Market:	4,645,625
Timber Market:	0

Total Land (+) 191,025,161

Improvements	Value
--------------	-------

Homesite:	1,975,216
Non Homesite:	258,729,094

Total Improvements (+) 260,704,310

Non Real	Count	Value
----------	-------	-------

Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0

Market Value = 451,729,471

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	4,645,625	0
Ag Use:	3,009	0
Timber Use:	0	0
Productivity Loss:	4,642,616	0

Productivity Loss (-) 4,642,616

Appraised Value = 447,086,855

Homestead Cap (-) 70,589

Assessed Value = 447,016,266

Exempt.	Count	Local	State	Total
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EX	99	0	36,011,861	36,011,861
----	----	---	------------	------------

Total Exemptions (-) 36,011,861

Net Taxable = 411,004,405

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((411,004,405) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

TP2 - PLANO #2 TIF

Property Count: 592

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	48		\$55,163	\$3,082,468
B	Multifamily Residence	14		\$19,441,174	\$37,015,646
C	Vacant Lot	99		\$0	\$9,248,297
D1	Qualified Ag Land	5	17.1921	\$0	\$4,645,625
D2	Non-Qualified Land	4	35.8660	\$0	\$9,978,006
F1	Commercial Real Property	278		\$975,591	\$312,263,382
F2	Industrial Real Property	36		\$286,467	\$38,433,405
J2	Gas Distribution System	1		\$0	\$34,031
J3	Electric Company (including	2		\$0	\$21,902
J4	Telephone Company (including	2		\$0	\$937,155
J7	Cable Television Company	3		\$0	\$0
O	Residential Inventory	1		\$0	\$57,693
					\$415,717,610
X	Totally exempt property	99		\$0	\$36,011,861
Totals			53.0581	\$20,758,395	\$451,729,471

2003 CERTIFIED TOTALS

TP2 - PLANO #2 TIF
Effective Rate Assumptions

Property Count: 592

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$20,758,395
TOTAL NEW VALUE TAXABLE:	\$14,247,433

New Exemptions

Exemption Description	Count		
EX TOTAL EXEMPTION	3	2002 Market Value	\$1,391,735
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$1,391,735

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$1,391,735

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
22	\$70,307	\$0	\$70,307

2003 CERTIFIED TOTALS

CDA - DALLAS CITY

Property Count: 12,007

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	646,814,255
Non Homesite:	423,219,503
Ag Market:	1,514,240
Timber Market:	0

Total Land (+) 1,071,547,998

Improvements	Value
--------------	-------

Homesite:	1,881,926,035
Non Homesite:	968,443,369

Total Improvements (+) 2,850,369,404

Non Real	Count	Value
----------	-------	-------

Personal Property:	1,280	136,909,034
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 136,909,034
Market Value = 4,058,826,436

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	1,514,240	0
Ag Use:	3,476	0
Timber Use:	0	0
Productivity Loss:	1,510,764	0

Productivity Loss (-) 1,510,764
Appraised Value = 4,057,315,672
Homestead Cap (-) 5,507,401
Assessed Value = 4,051,808,271

Exempt.	Count	Local	State	Total
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DV1	37	0	283,000	283,000
DV2	9	0	90,000	90,000
DV3	5	0	54,000	54,000
DV4	7	0	84,000	84,000
DV4S	4	0	48,000	48,000
EX	150	0	91,262,772	91,262,772
EX (Prorated)	3	0	70,974	70,974
EX366	143	0	16,518	16,518
PC	2	29,134	0	29,134

Total Exemptions (-) 91,938,398
Net Taxable = 3,959,869,873

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((3,959,869,873) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CDA - DALLAS CITY

Property Count: 12,007

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	9,788		\$9,020,965	\$2,521,323,303
B	Multifamily Residence	156		\$0	\$691,169,990
C	Vacant Lot	300		\$0	\$31,085,155
D1	Qualified Ag Land	1	19.8641	\$0	\$1,514,240
D2	Non-Qualified Land	22	52.0680	\$0	\$13,637,050
F1	Commercial Real Property	237		\$4,342,024	\$535,376,839
F2	Industrial Real Property	19		\$0	\$27,210,521
J3	Electric Company (including	6		\$0	\$8,042,222
J4	Telephone Company (including	12		\$41,170	\$2,676,080
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	4		\$0	\$0
L1	Commercial Personal Property	1,073		\$350,950	\$129,810,342
L2	Industrial Personal Property	29		\$0	\$1,066,834
O	Residential Inventory	17		\$588,987	\$3,498,587
S	Special Inventory Tax	5		\$0	\$1,135,983
					\$3,967,547,146
X	Totally exempt property	209		\$0	\$91,279,290
Totals			71.9321	\$14,344,096	\$4,058,826,436

2003 CERTIFIED TOTALSCDA - DALLAS CITY
Effective Rate Assumptions

Property Count: 12,007

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$14,344,096
TOTAL NEW VALUE TAXABLE:	\$14,337,796

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	19	2002 Market Value	\$2,066,386
EX366	HOUSE BILL 366	109	2002 Market Value	\$34,194
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,100,580

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	2	\$10,000
DV3	DISABLED VET	2	\$20,000
DV4	DISABLED VET	2	\$24,000
PARTIAL EXEMPTIONS VALUE LOSS		6	\$54,000
TOTAL EXEMPTION VALUE LOSS			\$2,154,580

New Ag/Timber Exemptions**New Annexations**

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
7,941	\$279,683	\$0	\$279,683

2003 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

Property Count: 604

07/20/2003 06:54PM

Land	Value			
Homesite:	5,168,235			
Non Homesite:	2,945,161			
Ag Market:	7,601,261			
Timber Market:	0			
		Total Land	(+)	15,714,657

Improvements	Value			
Homesite:	9,981,543			
Non Homesite:	5,831,757			
		Total Improvements	(+)	15,813,300

Non Real	Count	Value			
Personal Property:	25	7,186,716			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	7,186,716
			Market Value	=	38,714,673

Ag	Non Exempt	Exempt			
Total Productivity Market:	7,601,261	0			
Ag Use:	703,499	0			
Timber Use:	0	0			
Productivity Loss:	6,897,762	0			
			Productivity Loss	(-)	6,897,762
			Appraised Value	=	31,816,911
			Homestead Cap	(-)	145,645
			Assessed Value	=	31,671,266

Exempt.	Count	Local	State	Total			
DV1	1	0	5,000	5,000			
DV4	2	0	24,000	24,000			
DV4S	1	0	12,000	12,000			
EX	16	0	284,923	284,923			
EX366	2	0	173	173			
FR	1	0	0	0			
					Total Exemptions	(-)	326,096
					Net Taxable	=	31,345,170

Freeze Info							
Freeze Assessed:		69,418					
Freeze Taxable:		69,418					
Actual Tax:		0.00	Tax Rate: 0.000000000				
Freeze Ceiling:	2	0.00			Freeze Taxable	(-)	69,418

Transfer Info							
Transfer Assessed:		0					
Transfer Taxable:		0					
Post-Percent Taxable:		0					
					Transfer Adjustment	(-)	0
					Freeze Adj. Taxable	=	31,275,752
(Net Taxable - Freeze Taxable - Transfer Adjustment)							

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((31,275,752) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SRY - ROYSE CITY ISD

Property Count: 604

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	209		\$950,304	\$11,976,558
C	Vacant Lot	149		\$0	\$2,402,666
D1	Qualified Ag Land	144	4,485.2787	\$0	\$7,601,261
D2	Non-Qualified Land	30	266.9479	\$0	\$1,121,865
E	Farm or Ranch Improvement	30		\$40,589	\$1,974,595
F1	Commercial Real Property	6		\$0	\$2,162,894
F2	Industrial Real Property	18		\$0	\$3,768,187
J2	Gas Distribution System	1		\$0	\$4,500
J4	Telephone Company (including	1		\$0	\$7,100
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	19		\$0	\$7,013,916
L2	Industrial Personal Property	3		\$0	\$165,527
M1	Tangible Other Personal, Mob	9		\$0	\$230,508
					\$38,429,577
X	Totally exempt property	18		\$0	\$285,096
Totals			4,752.2266	\$990,893	\$38,714,673

2003 CERTIFIED TOTALS

SRY - ROYSE CITY ISD
Effective Rate Assumptions

Property Count: 604

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$990,893
TOTAL NEW VALUE TAXABLE:	\$990,893

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
116	\$65,628	\$0	\$65,628

2003 CERTIFIED TOTALS

CRY - ROYSE CITY

Property Count: 314

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	1,860,616
Non Homesite:	2,016,295
Ag Market:	3,745,058
Timber Market:	0

Total Land (+) 7,621,969

Improvements	Value
--------------	-------

Homesite:	2,497,463
Non Homesite:	5,530,654

Total Improvements (+) 8,028,117

Non Real	Count	Value
----------	-------	-------

Personal Property:	23	7,161,993
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 7,161,993
Market Value = 22,812,079

Ag	Non Exempt	Exempt
----	------------	--------

Total Productivity Market:	3,745,058	0
Ag Use:	309,996	0
Timber Use:	0	0
Productivity Loss:	3,435,062	0

Productivity Loss (-) 3,435,062
Appraised Value = 19,377,017
Homestead Cap (-) 0
Assessed Value = 19,377,017

Exempt.	Count	Local	State	Total
---------	-------	-------	-------	-------

DV4S	1	0	12,000	12,000
EX	13	0	149,658	149,658
EX366	2	0	173	173
FR	1	0	0	0

Total Exemptions (-) 161,831
Net Taxable = 19,215,186

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((19,215,186) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

CRY - ROYSE CITY

Property Count: 314

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	35		\$843,286	\$2,212,039
C	Vacant Lot	121		\$0	\$1,905,700
D1	Qualified Ag Land	83	1,924.6446	\$0	\$3,745,058
D2	Non-Qualified Land	19	189.5986	\$0	\$863,963
E	Farm or Ranch Improvement	11		\$0	\$838,087
F1	Commercial Real Property	6		\$0	\$2,162,894
F2	Industrial Real Property	18		\$0	\$3,768,187
J2	Gas Distribution System	1		\$0	\$4,500
J4	Telephone Company (including	1		\$0	\$7,100
J5	Railroad	1		\$0	\$0
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	17		\$0	\$6,989,193
L2	Industrial Personal Property	3		\$0	\$165,527
					\$22,662,248
X	Totally exempt property	15		\$0	\$149,831
Totals			2,114.2432	\$843,286	\$22,812,079

2003 CERTIFIED TOTALS

CRY - ROYSE CITY
Effective Rate Assumptions

Property Count: 314

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$843,286
TOTAL NEW VALUE TAXABLE:	\$843,286

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$79,088	\$0	\$79,088

2003 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

Property Count: 3,711

07/20/2003 06:54PM

Land	Value			
Homesite:	314,178,082			
Non Homesite:	93,783,611			
Ag Market:	59,529,855			
Timber Market:	0			
Total Land		(+)		467,491,548

Improvements	Value			
Homesite:	804,498,043			
Non Homesite:	102,892,677			
Total Improvements		(+)		907,390,720

Non Real	Count	Value			
Personal Property:	153	25,461,032			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		25,461,032
Market Value			=		1,400,343,300

Ag	Non Exempt	Exempt			
Total Productivity Market:	59,529,855	0			
Ag Use:	470,551	0			
Timber Use:	0	0			
Productivity Loss:	59,059,304	0			
Productivity Loss			(-)		59,059,304
Appraised Value			=		1,341,283,996
Homestead Cap			(-)		2,576,625
Assessed Value			=		1,338,707,371

Exempt.	Count	Local	State	Total		
DV1	8	0	47,000	47,000		
DV2	2	0	15,000	15,000		
DV3	2	0	20,000	20,000		
DV4	2	0	24,000	24,000		
EX	51	0	27,337,261	27,337,261		
EX366	8	0	867	867		
Total Exemptions					(-)	27,444,128
Net Taxable					=	1,311,263,243

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 1.770000000			
Freeze Ceiling:	0	0.00				
Freeze Taxable					(-)	0

Transfer Info						
Transfer Assessed:		1,149,972				
Transfer Taxable:		1,149,972				
Post-Percent Taxable:		724,689				
Transfer Adjustment					(-)	425,283
Freeze Adj. Taxable					=	1,310,837,960
(Net Taxable - Freeze Taxable - Transfer Adjustment)						

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((1,310,837,960) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SLW - LEWISVILLE ISD

Property Count: 3,711

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2,527		\$77,466,132	\$1,026,155,115
B	Multifamily Residence	2		\$0	\$37,347,318
C	Vacant Lot	599		\$0	\$47,179,221
D1	Qualified Ag Land	32	948.4509	\$0	\$59,529,855
D2	Non-Qualified Land	33	392.5022	\$0	\$27,204,355
E	Farm or Ranch Improvement	1		\$0	\$28,650
F1	Commercial Real Property	11		\$2,851,200	\$87,307,509
J4	Telephone Company (including	1		\$0	\$820
L1	Commercial Personal Property	131		\$0	\$24,678,238
L2	Industrial Personal Property	1		\$0	\$105,000
O	Residential Inventory	437		\$24,165,106	\$63,469,091
					\$1,373,005,172
X	Totally exempt property	57		\$0	\$27,338,128
Totals			1,340.9531	\$104,482,438	\$1,400,343,300

2003 CERTIFIED TOTALS

SLW - LEWISVILLE ISD
Effective Rate Assumptions

Property Count: 3,711

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$104,482,438
TOTAL NEW VALUE TAXABLE:	\$104,482,438

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	10	2002 Market Value	\$272,598
EX366	HOUSE BILL 366	5	2002 Market Value	\$2,707
ABSOLUTE EXEMPTIONS VALUE LOSS				\$275,305

Exemption	Description	Count	Exemption Amount
DV1	DISABLED VET	1	\$5,000
DV3	DISABLED VET	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$15,000
TOTAL EXEMPTION VALUE LOSS			\$290,305

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,829	\$441,425	\$0	\$441,425

2003 CERTIFIED TOTALS

EFC - entity EFC

Property Count: 1

07/20/2003 06:54PM

Land	Value			
Homesite:	0			
Non Homesite:	0			
Ag Market:	0			
Timber Market:	0			
Total Land		(+)		0

Improvements	Value			
Homesite:	0			
Non Homesite:	0			
Total Improvements		(+)		0

Non Real	Count	Value			
Personal Property:	1	0			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		0
Market Value			=		0

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0			
Timber Use:	0	0			
Productivity Loss:	0	0			
Productivity Loss			(-)		0
Appraised Value			=		0
Homestead Cap			(-)		0
Assessed Value			=		0

Exempt.	Count	Local	State	Total			
EX366	1	0	0	0			
Total Exemptions					(-)		0
Net Taxable					=		0

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((0) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

EFC - entity EFC
Effective Rate Assumptions

Property Count: 1

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

GFC - FANNIN COUNTY

Property Count: 37

07/20/2003 06:54PM

Land		Value				
Homesite:		90,175				
Non Homesite:		85,986				
Ag Market:		1,527,083				
Timber Market:		0	Total Land	(+)		
				1,703,244		
Improvements		Value				
Homesite:		659,333				
Non Homesite:		13,782	Total Improvements	(+)		
				673,115		
Non Real		Count	Value			
Personal Property:	3		40,355			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					40,355	
			Market Value	=	2,416,714	
Ag		Non Exempt	Exempt			
Total Productivity Market:		1,527,083	0			
Ag Use:		124,299	0			
Timber Use:		0	0			
Productivity Loss:		1,402,784	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
				Total Exemptions	(-)	
				Net Taxable	=	
					996,525	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((996,525) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
GFC - FANNIN COUNTY

Property Count: 37

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$31,940	\$432,348
D1	Qualified Ag Land	27	887.8850	\$0	\$1,527,083
D2	Non-Qualified Land	1	22.1830	\$0	\$70,986
E	Farm or Ranch Improvement	8		\$0	\$258,180
J4	Telephone Company (including	1		\$0	\$3,050
J6	Pipelnd Company	1		\$0	\$29,750
L1	Commercial Personal Property	1		\$0	\$7,555
M1	Tangible Other Personal, Mob	2		\$0	\$87,762
Totals			910.0680	\$31,940	\$2,416,714

2003 CERTIFIED TOTALS

GFC - FANNIN COUNTY
Effective Rate Assumptions

Property Count: 37

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$31,940
TOTAL NEW VALUE TAXABLE:	\$31,940

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5	\$52,563	\$0	\$52,563

2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

Property Count: 357

07/20/2003 06:54PM

Land	Value			
Homesite:	3,681,708			
Non Homesite:	3,150,394			
Ag Market:	15,975,736			
Timber Market:	0			
		Total Land	(+)	22,807,838

Improvements	Value			
Homesite:	8,646,187			
Non Homesite:	785,327			
		Total Improvements	(+)	9,431,514

Non Real	Count	Value			
Personal Property:	5	96,597			
Mineral Property:	0	0			
Autos:	0	0			
			Total Non Real	(+)	96,597
			Market Value	=	32,335,949

Ag	Non Exempt	Exempt			
Total Productivity Market:	15,975,736	0			
Ag Use:	602,937	0			
Timber Use:	0	0			
Productivity Loss:	15,372,799	0			
			Productivity Loss	(-)	15,372,799
			Appraised Value	=	16,963,150
			Homestead Cap	(-)	215,844
			Assessed Value	=	16,747,306

Exempt.	Count	Local	State	Total		
DV1	1	0	5,000	5,000		
DV3	1	0	12,000	12,000		
EX	4	0	140,808	140,808		
					Total Exemptions	(-) 157,808
					Net Taxable	= 16,589,498

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000		Freeze Taxable	(-) 0
Freeze Ceiling:	0	0.00				

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0			Transfer Adjustment	(-) 0
					Freeze Adj. Taxable	= 16,589,498
(Net Taxable - Freeze Taxable - Transfer Adjustment)						

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((16,589,498) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD

Property Count: 357

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	70		\$729,286	\$6,040,437
C	Vacant Lot	89		\$0	\$1,738,579
D1	Qualified Ag Land	144	4,382.0167	\$0	\$15,975,736
D2	Non-Qualified Land	39	564.1368	\$0	\$2,749,139
E	Farm or Ranch Improvement	70		\$255,458	\$5,267,896
F1	Commercial Real Property	2		\$0	\$303,282
J4	Telephone Company (including	1		\$0	\$14,340
J7	Cable Television Company	2		\$0	\$0
L1	Commercial Personal Property	3		\$0	\$75,694
M1	Tangible Other Personal, Mob	2		\$5,580	\$23,475
S	Special Inventory Tax	1		\$0	\$6,563
					\$32,195,141
X	Totally exempt property	4		\$0	\$140,808
Totals			4,946.1535	\$990,324	\$32,335,949

2003 CERTIFIED TOTALS

SVA - VAN ALSTYNE ISD
Effective Rate Assumptions

Property Count: 357

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$990,324
TOTAL NEW VALUE TAXABLE:	\$990,324

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
42	\$92,439	\$0	\$92,439

2003 CERTIFIED TOTALS

CCR - CARROLLTON CITY

Property Count: 29

07/20/2003 06:54PM

Land		Value				
Homesite:		0				
Non Homesite:		23,633,271				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+)		
				23,633,271		
Improvements		Value				
Homesite:		0				
Non Homesite:		14,074,794				
			Total Improvements	(+)		
				14,074,794		
Non Real		Count	Value			
Personal Property:	12		1,561,148			
Mineral Property:	0		0			
Autos:	0		0			
				Total Non Real	(+)	
					1,561,148	
				Market Value	=	
					39,269,213	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-)	
					0	
				Appraised Value	=	
					39,269,213	
				Homestead Cap	(-)	
					0	
				Assessed Value	=	
					39,269,213	
Exempt.	Count	Local	State	Total		
EX	3	0	12,744,584	12,744,584		
					Total Exemptions	(-)
						12,744,584
					Net Taxable	=
						26,524,629

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((26,524,629) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
CCR - CARROLLTON CITY

Property Count: 29

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
C	Vacant Lot	3		\$0	\$3,650,020
D2	Non-Qualified Land	2	8.4870	\$0	\$3,120,736
F1	Commercial Real Property	9		\$1,270,375	\$18,192,725
J4	Telephone Company (including	1		\$0	\$87,996
L1	Commercial Personal Property	12		\$346,629	\$1,473,152
					\$26,524,629
X	Totally exempt property	3		\$0	\$12,744,584
Totals			8.4870	\$1,617,004	\$39,269,213

2003 CERTIFIED TOTALS

CCR - CARROLLTON CITY
Effective Rate Assumptions

Property Count: 29

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$1,617,004
TOTAL NEW VALUE TAXABLE:	\$1,617,004

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

SBD - BLAND ISD

Property Count: 188

07/20/2003 06:54PM

Land		Value		
Homesite:		820,261		
Non Homesite:		1,744,430		
Ag Market:		5,207,627		
Timber Market:		0	Total Land	(+)
				7,772,318

Improvements		Value		
Homesite:		3,643,220		
Non Homesite:		192,082	Total Improvements	(+)
				3,835,302

Non Real	Count	Value		
Personal Property:	1	22,523		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
				22,523
			Market Value	=
				11,630,143

Ag	Non Exempt	Exempt		
Total Productivity Market:	5,205,374	2,253		
Ag Use:	312,413	61		
Timber Use:	0	0		
Productivity Loss:	4,892,961	2,192	Productivity Loss	(-)
				4,892,961
			Appraised Value	=
				6,737,182
			Homestead Cap	(-)
				49,459
			Assessed Value	=
				6,687,723

Exempt.	Count	Local	State	Total		
DV2	1	0	12,000	12,000		
EX	13	0	580,220	580,220	Total Exemptions	(-)
						592,220
					Net Taxable	=
						6,095,503

Freeze Info						
Freeze Assessed:		69,719				
Freeze Taxable:		69,719				
Actual Tax:		0.00	Tax Rate: 0.000000000		Freeze Taxable	(-)
Freeze Ceiling:	1	0.00				69,719

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0			Transfer Adjustment	(-)
						0
					Freeze Adj. Taxable	=
						6,025,784
(Net Taxable - Freeze Taxable - Transfer Adjustment)						

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((6,025,784) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

SBD - BLAND ISD

Property Count: 188

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	18		\$0	\$1,309,241
C	Vacant Lot	13		\$0	\$161,257
D1	Qualified Ag Land	104	3,244.8916	\$0	\$5,205,374
D2	Non-Qualified Land	26	420.8926	\$0	\$1,038,807
E	Farm or Ranch Improvement	42		\$51,860	\$3,119,025
M1	Tangible Other Personal, Mob	6		\$54,835	\$216,219
					\$11,049,923
X	Totally exempt property	13		\$0	\$580,220
Totals			3,665.7842	\$106,695	\$11,630,143

2003 CERTIFIED TOTALS

SBD - BLAND ISD
Effective Rate Assumptions

Property Count: 188

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$106,695
TOTAL NEW VALUE TAXABLE:	\$106,695

New Exemptions

Exemption Description	Count		
EX TOTAL EXEMPTION	4	2002 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2002 Market Value	\$12,540	Count	1
2003 Ag/Tim Use	\$366		
NEW AG/TIM VALUE LOSS	\$12,174		

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
11	\$82,602	\$0	\$82,602

2003 CERTIFIED TOTALS

CLE - LITTLE ELM CITY

Property Count: 617

07/20/2003 06:54PM

Land		Value				
Homesite:		22,970,503				
Non Homesite:		3,763,374				
Ag Market:		0				
Timber Market:		0	Total Land	(+)		
				26,733,877		
Improvements		Value				
Homesite:		55,472,564	Total Improvements	(+)		
Non Homesite:		2,314,393		57,786,957		
Non Real		Count	Value			
Personal Property:	10		610,914			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
				Market Value	=	
					610,914	
					85,131,748	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0	Productivity Loss	(-)	
				Appraised Value	=	
					85,131,748	
				Homestead Cap	(-)	
				Assessed Value	=	
					13,032	
					85,118,716	
Exempt.	Count	Local	State	Total		
DV1	4	0	20,000	20,000		
EX	5	0	13,699	13,699	Total Exemptions	(-)
					Net Taxable	=
						33,699
						85,085,017

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((85,085,017) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
CLE - LITTLE ELM CITY

Property Count: 617

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	492		\$17,222,580	\$70,989,044
C	Vacant Lot	23		\$0	\$2,016,351
F1	Commercial Real Property	9		\$1,894,601	\$5,099,467
L1	Commercial Personal Property	10		\$275,300	\$610,914
O	Residential Inventory	80		\$2,627,583	\$6,402,273
					\$85,118,049
X	Totally exempt property	5		\$0	\$13,699
Totals			0.0000	\$22,020,064	\$85,131,748

2003 CERTIFIED TOTALS

CLE - LITTLE ELM CITY
Effective Rate Assumptions

Property Count: 617

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$22,020,064
TOTAL NEW VALUE TAXABLE:	\$22,020,064

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2002 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
291	\$145,752	\$0	\$145,752

2003 CERTIFIED TOTALS NEW - NEW ACCOUNT

Property Count: 32

07/20/2003 06:54PM

Land	Value			
Homesite:	0			
Non Homesite:	0			
Ag Market:	0			
Timber Market:	0			
Total Land		(+)		0

Improvements	Value			
Homesite:	0			
Non Homesite:	0			
Total Improvements		(+)		0

Non Real	Count	Value			
Personal Property:	32	4,740			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		4,740
Market Value			=		4,740

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0			
Timber Use:	0	0			
Productivity Loss:	0	0			
Productivity Loss			(-)		0
Appraised Value			=		4,740
Homestead Cap			(-)		0
Assessed Value			=		4,740

Exempt.	Count	Local	State	Total		
EX366	29	0	0	0		
Total Exemptions					(-)	0
Net Taxable					=	4,740

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000			
Freeze Ceiling:	0	0.00				
Freeze Taxable					(-)	0

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0				
Transfer Adjustment					(-)	0
Freeze Adj. Taxable					=	4,740

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
= ((4,740) * _____) + 0.00

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
NEW - NEW ACCOUNT

Property Count: 32

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	3		\$0	\$4,740
Totals			0.0000	\$0	\$4,740

2003 CERTIFIED TOTALS

NEW - NEW ACCOUNT
Effective Rate Assumptions

Property Count: 32

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	29	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS		0	\$0
TOTAL EXEMPTION VALUE LOSS			\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Property Count: 1,523

07/20/2003 06:54PM

Land	Value
------	-------

Homesite:	0
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Total Land (+) 0

Improvements	Value
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Homesite:	0
Non Homesite:	0

Total Improvements (+) 0

Non Real	Count	Value
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Personal Property:	954	303,760
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 303,760
Market Value = 303,760

Ag	Non Exempt	Exempt
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Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 303,760
Homestead Cap Assessed Value (-) 0 = 303,760

Exempt.	Count	Local	State	Total
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EX366	948	0	200	200
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Total Exemptions (-) 200
Net Taxable = 303,560

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((303,560) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Property Count: 1,523

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	6		\$0	\$303,560 \$303,560
X	Totally exempt property	1		\$0	\$200
Totals			0.0000	\$0	\$303,760

2003 CERTIFIED TOTALS

REF - REFERENCE ACCOUNT

Effective Rate Assumptions

Property Count: 1,523

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count		
EX366 HOUSE BILL 366	947	2002 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

CGA - GARLAND CITY

Property Count: 104

07/20/2003 06:54PM

Land		Value		
Homesite:		5,234,999		
Non Homesite:		278,725		
Ag Market:		0		
Timber Market:		0		
			Total Land	(+)
				5,513,724
Improvements		Value		
Homesite:		12,791,685		
Non Homesite:		0		
			Total Improvements	(+)
				12,791,685
Non Real	Count	Value		
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0		
			Total Non Real	(+)
				0
			Market Value	=
				18,305,409
Ag	Non Exempt	Exempt		
Total Productivity Market:	0	0		
Ag Use:	0	0		
Timber Use:	0	0		
Productivity Loss:	0	0		
			Productivity Loss	(-)
				0
			Appraised Value	=
				18,305,409
			Homestead Cap	(-)
				19,999
			Assessed Value	=
				18,285,410
Exempt.	Count	Local	State	Total
EX	1	0	235,900	235,900
			Total Exemptions	(-)
				235,900
			Net Taxable	=
				18,049,510

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((18,049,510) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
CGA - GARLAND CITY

Property Count: 104

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	69		\$1,297,136	\$16,022,029
C	Vacant Lot	8		\$0	\$228,910
D2	Non-Qualified Land	1	6.1500	\$0	\$33,825
O	Residential Inventory	24		\$475,532	\$1,784,745
					\$18,069,509
X	Totally exempt property	1		\$0	\$235,900
Totals			6.1500	\$1,772,668	\$18,305,409

2003 CERTIFIED TOTALS

CGA - GARLAND CITY
Effective Rate Assumptions

Property Count: 104

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$1,772,668
TOTAL NEW VALUE TAXABLE:	\$1,772,668

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
-------	--------------	---------------

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
55	\$255,892	\$0	\$255,892

2003 CERTIFIED TOTALS

SLN - LEONARD ISD

Property Count: 177

07/20/2003 06:54PM

Land		Value		
Homesite:		677,701		
Non Homesite:		711,992		
Ag Market:		6,582,803		
Timber Market:		0	Total Land	(+)
				7,972,496

Improvements		Value		
Homesite:		3,786,342		
Non Homesite:		586,460	Total Improvements	(+)
				4,372,802

Non Real	Count	Value		
Personal Property:	1	31,881		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
				31,881
			Market Value	=
				12,377,179

Ag	Non Exempt	Exempt		
Total Productivity Market:	6,582,803	0		
Ag Use:	389,046	0		
Timber Use:	0	0		
Productivity Loss:	6,193,757	0	Productivity Loss	(-)
				6,193,757
			Appraised Value	=
				6,183,422
			Homestead Cap	(-)
				12,211
			Assessed Value	=
				6,171,211

Exempt.	Count	Local	State	Total		
DV1	2	0	17,000	17,000		
EX	5	0	147,175	147,175	Total Exemptions	(-)
						164,175
					Net Taxable	=
						6,007,036

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000		Freeze Taxable	(-)
Freeze Ceiling:	0	0.00				0

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0			Transfer Adjustment	(-)
						0
					Freeze Adj. Taxable	=
						6,007,036

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((6,007,036) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
SLN - LEONARD ISD

Property Count: 177

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	37		\$16,600	\$1,225,231
C	Vacant Lot	12		\$0	\$119,741
D1	Qualified Ag Land	105	4,185.6120	\$0	\$6,582,803
D2	Non-Qualified Land	13	179.1610	\$0	\$476,870
E	Farm or Ranch Improvement	72		\$19,152	\$3,710,325
M1	Tangible Other Personal, Mob	4		\$0	\$115,034
					\$12,230,004
X	Totally exempt property	5		\$0	\$147,175
Totals			4,364.7730	\$35,752	\$12,377,179

2003 CERTIFIED TOTALS

SLN - LEONARD ISD
Effective Rate Assumptions

Property Count: 177

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$35,752
TOTAL NEW VALUE TAXABLE:	\$35,752

New Exemptions

Exemption Description	Count		
EX TOTAL EXEMPTION	1	2002 Market Value	\$0
		ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2002 Market Value	\$132,140	Count	1
2003 Ag/Tim Use	\$8,722		
NEW AG/TIM VALUE LOSS	\$123,418		

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19	\$66,023	\$0	\$66,023

2003 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

Property Count: 57

07/20/2003 06:54PM

Land	Value			
Homesite:	106,799			
Non Homesite:	298,977			
Ag Market:	1,965,325			
Timber Market:	0			
Total Land		(+)		2,371,101

Improvements	Value			
Homesite:	1,516,260			
Non Homesite:	135,531			
Total Improvements		(+)		1,651,791

Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		0
Market Value			=		4,022,892

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,965,325	0			
Ag Use:	94,161	0			
Timber Use:	0	0			
Productivity Loss:	1,871,164	0			
Productivity Loss			(-)		1,871,164
Appraised Value			=		2,151,728
Homestead Cap			(-)		0
Assessed Value			=		2,151,728

Exempt.	Count	Local	State	Total		
EX	1	0	9,750	9,750		
Total Exemptions					(-)	9,750
Net Taxable					=	2,141,978

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000			
Freeze Ceiling:	0	0.00				
Freeze Taxable					(-)	0

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0				
Transfer Adjustment					(-)	0
Freeze Adj. Taxable					=	2,141,978

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((2,141,978) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
SWH - WHITEWRIGHT ISD

Property Count: 57

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	8		\$0	\$514,859
C	Vacant Lot	3		\$0	\$41,243
D1	Qualified Ag Land	35	760.5330	\$0	\$1,965,325
D2	Non-Qualified Land	8	100.1030	\$0	\$238,079
E	Farm or Ranch Improvement	17		\$106,956	\$1,253,636
					\$4,013,142
X	Totally exempt property	1		\$0	\$9,750
Totals			860.6360	\$106,956	\$4,022,892

2003 CERTIFIED TOTALS

SWH - WHITEWRIGHT ISD

Effective Rate Assumptions

Property Count: 57

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$106,956
TOTAL NEW VALUE TAXABLE:	\$106,956

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4	\$106,824	\$0	\$106,824

2003 CERTIFIED TOTALS

STR - TRENTON ISD

Property Count: 110

07/20/2003 06:54PM

Land	Value			
Homesite:	478,709			
Non Homesite:	838,245			
Ag Market:	1,809,706			
Timber Market:	0			
Total Land		(+)		3,126,660

Improvements	Value			
Homesite:	2,899,604			
Non Homesite:	220,238			
Total Improvements		(+)		3,119,842

Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		0
Market Value			=		6,246,502

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,809,706	0			
Ag Use:	77,345	0			
Timber Use:	0	0			
Productivity Loss:	1,732,361	0			
Productivity Loss			(-)		1,732,361
Appraised Value			=		4,514,141
Homestead Cap			(-)		36,204
Assessed Value			=		4,477,937

Exempt.	Count	Local	State	Total		
EX	13	0	101,688	101,688		
Total Exemptions					(-)	101,688
Net Taxable					=	4,376,249

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000			
Freeze Ceiling:	0	0.00				
Freeze Taxable					(-)	0

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0				
Transfer Adjustment					(-)	0
Freeze Adj. Taxable					=	4,376,249

(Net Taxable - Freeze Taxable - Transfer Adjustment)

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((4,376,249) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
STR - TRENTON ISD

Property Count: 110

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	30		\$0	\$1,787,130
C	Vacant Lot	7		\$0	\$124,195
D1	Qualified Ag Land	43	670.2078	\$0	\$1,809,706
D2	Non-Qualified Land	15	145.2901	\$0	\$567,444
E	Farm or Ranch Improvement	28		\$319,577	\$1,833,967
F1	Commercial Real Property	1		\$0	\$22,072
M1	Tangible Other Personal, Mob	1		\$0	\$300
					\$6,144,814
X	Totally exempt property	13		\$0	\$101,688
Totals			815.4979	\$319,577	\$6,246,502

2003 CERTIFIED TOTALS

STR - TRENTON ISD
Effective Rate Assumptions

Property Count: 110

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: \$319,577
TOTAL NEW VALUE TAXABLE: \$319,577

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19	\$90,314	\$0	\$90,314

2003 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT

Property Count: 127

07/20/2003 06:54PM

Land	Value			
Homesite:	0			
Non Homesite:	0			
Ag Market:	0			
Timber Market:	0			
Total Land		(+)		0

Improvements	Value			
Homesite:	19,056			
Non Homesite:	0			
Total Improvements		(+)		19,056

Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0			
Total Non Real			(+)		0
Market Value			=		19,056

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0			
Timber Use:	0	0			
Productivity Loss:	0	0			
Productivity Loss			(-)		0
Appraised Value			=		19,056
Homestead Cap			(-)		0
Assessed Value			=		19,056
Total Exemptions			(-)		0
Net Taxable			=		19,056

Exempt.	Count	Local	State	Total		
Total Exemptions					(-)	0
Net Taxable					=	19,056

Freeze Info						
Freeze Assessed:		0				
Freeze Taxable:		0				
Actual Tax:		0.00	Tax Rate: 0.000000000			
Freeze Ceiling:	0	0.00				
Freeze Taxable					(-)	0

Transfer Info						
Transfer Assessed:		0				
Transfer Taxable:		0				
Post-Percent Taxable:		0				
Transfer Adjustment					(-)	0
Freeze Adj. Taxable					=	19,056
(Net Taxable - Freeze Taxable - Transfer Adjustment)						

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((19,056) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
PLAN - PLANS ACCOUNT**State Category Breakdown**

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	125		\$19,056	\$19,056
Totals			0.0000	\$19,056	\$19,056

2003 CERTIFIED TOTALS

PLAN - PLANS ACCOUNT
Effective Rate Assumptions

Property Count: 127

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$19,056
TOTAL NEW VALUE TAXABLE:	\$19,056

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

SGU - GUNTER ISD

Property Count: 4

07/20/2003 06:54PM

Land	Value			
Homesite:	4,000			
Non Homesite:	4,000			
Ag Market:	880,000			
Timber Market:	0			
Total Land		(+)		888,000

Improvements	Value			
Homesite:	0			
Non Homesite:	31,551			
Total Improvements		(+)		31,551

Non Real	Count	Value		
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0		
Total Non Real			(+)	0
Market Value			=	919,551

Ag	Non Exempt	Exempt		
Total Productivity Market:	880,000	0		
Ag Use:	13,728	0		
Timber Use:	0	0		
Productivity Loss:	866,272	0		
Productivity Loss			(-)	866,272
Appraised Value			=	53,279
Homestead Cap			(-)	0
Assessed Value			=	53,279
Total Exemptions			(-)	0
Net Taxable			=	53,279

Exempt.	Count	Local	State	Total

Freeze Info				
Freeze Assessed:		0		
Freeze Taxable:		0		
Actual Tax:		0.00	Tax Rate: 0.000000000	
Freeze Ceiling:	0	0.00		
Freeze Taxable				(-) 0

Transfer Info				
Transfer Assessed:		0		
Transfer Taxable:		0		
Post-Percent Taxable:		0		
Transfer Adjustment				(-) 0
Freeze Adj. Taxable				= 53,279
(Net Taxable - Freeze Taxable - Transfer Adjustment)				

APPROXIMATE LEVY = ((FREEZE ADJUSTED TAXABLE * TAX RATE / 100) + FREEZE CEILING
 = ((53,279) * _____) + 0.00

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
SGU - GUNTER ISD

Property Count: 4

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
D1	Qualified Ag Land	2	208.0000	\$0	\$880,000
E	Farm or Ranch Improvement	3		\$0	\$39,551
Totals			208.0000	\$0	\$919,551

2003 CERTIFIED TOTALS

SGU - GUNTER ISD
Effective Rate Assumptions

Property Count: 4

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

EPL - entity EPL

Property Count: 2

07/20/2003 06:54PM

Land		Value				
Homesite:		0				
Non Homesite:		470,406				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+) 470,406		
Improvements		Value				
Homesite:		0				
Non Homesite:		350,313				
			Total Improvements	(+) 350,313		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
				Total Non Real	(+) 0	
				Market Value	= 820,719	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-) 0	
				Appraised Value	= 820,719	
				Homestead Cap	(-) 0	
				Assessed Value	= 820,719	
Exempt.	Count	Local	State	Total		
EX	1	0	146,536	146,536		
					Total Exemptions	(-) 146,536
					Net Taxable	= 674,183

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((674,183) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS

EPL - entity EPL

Property Count: 2

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
F1	Commercial Real Property	1		\$0	\$674,183 \$674,183
X	Totally exempt property	1		\$0	\$146,536
Totals			0.0000	\$0	\$820,719

2003 CERTIFIED TOTALS

EPL - entity EPL
Effective Rate Assumptions

Property Count: 2

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2002 Market Value	\$0
			ABSOLUTE EXEMPTIONS VALUE LOSS	\$0

Exemption	Description	Count	Exemption Amount
	PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
	TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

CLV - entity CLV

Property Count: 2

07/20/2003 06:54PM

Land	Value
Homesite:	0
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Total Land (+) 0

Improvements	Value
Homesite:	0
Non Homesite:	0

Total Improvements (+) 0

Non Real	Count	Value
Personal Property:	2	4,161
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 4,161
Market Value = 4,161

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 4,161
Homestead Cap Assessed Value (-) 0

Exempt.	Count	Local	State	Total
EX366	1	0	370	370

Total Exemptions (-) 370
Net Taxable = 3,791

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((3,791) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2003 CERTIFIED TOTALS

CLV - entity CLV

Property Count: 2

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
L1	Commercial Personal Property	1		\$0	\$3,791 \$3,791
X	Totally exempt property	1		\$0	\$370
Totals			0.0000	\$0	\$4,161

2003 CERTIFIED TOTALS

CLV - entity CLV
Effective Rate Assumptions

Property Count: 2

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count		Exemption Amount
EX366 HOUSE BILL 366	1	2002 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS			\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

2003 CERTIFIED TOTALS

FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 28

07/20/2003 06:54PM

Land		Value				
Homesite:		403,151				
Non Homesite:		3,093,542				
Ag Market:		8,986,334				
Timber Market:		0	Total Land	(+)		
				12,483,027		
Improvements		Value				
Homesite:		0				
Non Homesite:		3,165,295	Total Improvements	(+)		
				3,165,295		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0	Total Non Real	(+)	
					0	
			Market Value	=	15,648,322	
Ag		Non Exempt	Exempt			
Total Productivity Market:		8,986,334	0			
Ag Use:		11,204	0			
Timber Use:		0	0			
Productivity Loss:		8,975,130	0	Productivity Loss	(-)	
				Appraised Value	=	
				Homestead Cap	(-)	
				Assessed Value	=	
					6,673,192	
Exempt.	Count	Local	State	Total		
EX	11	0	1,736,940	1,736,940	Total Exemptions	(-)
					Net Taxable	=
						4,936,252

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((4,936,252) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2003 CERTIFIED TOTALS
FMD - FRISCO SQUARE MANAGEMENT DISTRICT

Property Count: 28

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
A	Single Family Residence	2		\$0	\$495,080
B	Multifamily Residence	4		\$2,972,455	\$4,033,406
D1	Qualified Ag Land	2	64.0275	\$0	\$8,986,334
D2	Non-Qualified Land	6	2.2473	\$0	\$245,692
F1	Commercial Real Property	2		\$0	\$99,931
F2	Industrial Real Property	1		\$0	\$50,939
					\$13,911,382
X	Totally exempt property	11		\$0	\$1,736,940
Totals			66.2748	\$2,972,455	\$15,648,322

2003 CERTIFIED TOTALS
FMD - FRISCO SQUARE MANAGEMENT DISTRICT
 Effective Rate Assumptions

Property Count: 28

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$2,972,455
TOTAL NEW VALUE TAXABLE:	\$2,972,455

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

2002 Market Value	\$0	Count	1
2003 Ag/Tim Use	\$2,076		
NEW AG/TIM VALUE LOSS	-\$2,076		

New Annexations

Count	Market Value	Taxable Value
11	\$14,250,943	\$4,290,211

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

GDA-C - DALLAS - COMMERCIAL ACCOUNT

Property Count: 667

07/20/2003 06:54PM

Land	Value
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Homesite:	0
Non Homesite:	821,457,855
Ag Market:	0
Timber Market:	0

Total Land (+) 821,457,855

Improvements	Value
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Homesite:	0
Non Homesite:	2,359,122,452

Total Improvements (+) 2,359,122,452

Non Real	Count	Value
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Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Total Non Real (+) 0
Market Value = 3,180,580,307

Ag	Non Exempt	Exempt
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Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Productivity Loss (-) 0
Appraised Value = 3,180,580,307
Homestead Cap (-) 0
Assessed Value = 3,180,580,307
Total Exemptions (-) 0
Net Taxable = 3,180,580,307

Exempt.	Count	Local	State	Total
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APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
= ((3,180,580,307) * _____)

Tax Increment Finance Value: 0
Tax Increment Finance Levy:

2003 CERTIFIED TOTALS
GDA-C - DALLAS - COMMERCIAL ACCOUNT

Property Count: 667

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	116		\$0	\$1,150,809,572
F1	Commercial Real Property	373		\$1,079,972	\$1,536,728,238
F2	Industrial Real Property	178		\$0	\$493,042,497
Totals			0.0000	\$1,079,972	\$3,180,580,307

2003 CERTIFIED TOTALS
GDA-C - DALLAS - COMMERCIAL ACCOUNT
Effective Rate Assumptions

Property Count: 667

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET: \$1,079,972
TOTAL NEW VALUE TAXABLE: \$1,079,972

New Exemptions

Exemption Description	Count	Exemption Amount
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT

Property Count: 99

07/20/2003 06:54PM

Land		Value				
Homesite:		0				
Non Homesite:		67,485,997				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+)	67,485,997	
Improvements		Value				
Homesite:		0				
Non Homesite:		186,788,597				
			Total Improvements	(+)	186,788,597	
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
			Total Non Real	(+)	0	
			Market Value	=	254,274,594	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-)	0
				Appraised Value	=	254,274,594
				Homestead Cap	(-)	0
				Assessed Value	=	254,274,594
				Total Exemptions	(-)	0
				Net Taxable	=	254,274,594
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((254,274,594) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2003 CERTIFIED TOTALS
GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT

Property Count: 99

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	7		\$0	\$138,650,000
F1	Commercial Real Property	89		\$0	\$106,574,594
F2	Industrial Real Property	3		\$0	\$9,050,000
Totals			0.0000	\$0	\$254,274,594

2003 CERTIFIED TOTALS
GDC-C - REF ONLY-DENTON COMMERCIAL ACCOUNT
 Effective Rate Assumptions

Property Count: 99

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption Description	Count	
		ABSOLUTE EXEMPTIONS VALUE LOSS
		\$0

Exemption Description	Count	Exemption Amount
	0	\$0
		TOTAL EXEMPTION VALUE LOSS
		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2003 CERTIFIED TOTALS

GTC-C - REF ONLY - TARRANT COMMERCIAL ACCT

Property Count: 440

07/20/2003 06:54PM

Land		Value				
Homesite:		0				
Non Homesite:		209,111,199				
Ag Market:		0				
Timber Market:		0				
			Total Land	(+)		
				209,111,199		
Improvements		Value				
Homesite:		0				
Non Homesite:		586,594,818				
			Total Improvements	(+)		
				586,594,818		
Non Real		Count	Value			
Personal Property:	0		0			
Mineral Property:	0		0			
Autos:	0		0			
				Total Non Real	(+)	
					0	
			Market Value	=	795,706,017	
Ag		Non Exempt	Exempt			
Total Productivity Market:		0	0			
Ag Use:		0	0			
Timber Use:		0	0			
Productivity Loss:		0	0			
				Productivity Loss	(-)	
					0	
				Appraised Value	=	
					795,706,017	
				Homestead Cap	(-)	
					0	
				Assessed Value	=	
					795,706,017	
				Total Exemptions	(-)	
					0	
				Net Taxable	=	
					795,706,017	
Exempt.	Count	Local	State	Total		

APPROXIMATE TOTAL LEVY = ((NET TAXABLE * TAX RATE / 100)
 = ((795,706,017) * _____)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy:

2003 CERTIFIED TOTALS
GTC-C - REF ONLY - TARRANT COMMERCIAL ACCT

Property Count: 440

07/20/2003 06:54PM

State Category Breakdown

State Cd	Description	Count	Acres	New Value Mkt	Market Value
B	Multifamily Residence	26		\$0	\$262,852,000
F1	Commercial Real Property	370		\$4,516,445	\$469,227,949
F2	Industrial Real Property	46		\$0	\$63,626,068
Totals			0.0000	\$4,516,445	\$795,706,017

2003 CERTIFIED TOTALS
GTC-C - REF ONLY - TARRANT COMMERCIAL ACCT
 Effective Rate Assumptions

Property Count: 440

07/20/2003 06:54PM

New Value

TOTAL NEW VALUE MARKET:	\$4,516,445
TOTAL NEW VALUE TAXABLE:	\$4,516,445

New Exemptions

Exemption Description	Count	
ABSOLUTE EXEMPTIONS VALUE LOSS		\$0

Exemption Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS	0	\$0
TOTAL EXEMPTION VALUE LOSS		\$0

New Ag/Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
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Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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